

# Budgeted Fees and Charges 2026/27

## Section 1: Statutory Fees where the legislated rates will be charged for 2026/27

| Service Fee Code  | Fee Description  | Unit Of Measure         | GST (Y/N) | Prior Year Fee (2025/26) | Fee inc. by CPI (suggested) | Budgeted Fee (2026/27) | % Increase   |
|---|--|-------------------------|-----------|--------------------------|-----------------------------|------------------------|--------------|
| <b>Freedom of Information Services</b>                    |  |                         |           |                          |                             |                        |              |
| CS002   | FOI application fee  | Per application         | N         | 32.90                    | 33.72                       | <b>33.70</b>           | <b>2.4%</b>  |
| CS003   | FOI copy charge  | Per copy                | N         | 0.20                     | 0.21                        | <b>0.20</b>            | <b>0.0%</b>  |
| CS004   | FOI inspection charge  | Per hour                | N         | 24.55                    | 25.16                       | <b>25.15</b>           | <b>2.4%</b>  |
| CS005   | FOI search fee   | Per hour                | N         | 24.55                    | 25.16                       | <b>25.15</b>           | <b>2.4%</b>  |
| <b>Land Information</b>                                   |  |                         |           |                          |                             |                        |              |
| PS001   | Land Information Certificates                                | Per assessment          | N         | 30.60                    | 31.37                       | <b>31.40</b>           | <b>2.6%</b>  |
| <b>Statutory Planning</b>                                 |  |                         |           |                          |                             |                        |              |
| TP006   | Subdivision Certification Fees                               | Per Certification       | N         | 196.20                   | 201.11                      | <b>201.10</b>          | <b>2.5%</b>  |
| TP023   | Demolition Consent under S.29A Building Act                  | Per Request             | N         | 95.60                    | 97.99                       | <b>99.60</b>           | <b>4.2%</b>  |
| TP024   | Planning Infringement - Individual                           | Penalty Unit            | N         | 952.15                   | 975.95                      | <b>975.95</b>          | <b>2.5%</b>  |
| TP025   | Planning Infringement - Company/Body Corporate               | Penalty Unit            | N         | 1,904.45                 | 1,952.06                    | <b>1,952.05</b>        | <b>2.5%</b>  |
| TP029   | Permit Fees - Stat Planning Fees under P&E (Fees) Reg 2016   | Permit                  | N         | 1,480.10                 | 1,517.10                    | <b>1,542.40</b>        | <b>4.2%</b>  |
| TP031   | Amendment to Plan Before Certification                       | Per Request             | N         | 158.00                   | 161.95                      | <b>161.95</b>          | <b>2.5%</b>  |
| TP032   | Re-Certification - Reg 8 - Amend Cert Plan under S.11(1)     | Per Request             | N         | 124.70                   | 127.82                      | <b>127.80</b>          | <b>2.5%</b>  |
| TP034   | Request a Planning Scheme Amendment Fee                      | Per Amendment           | N         | 3,516.50                 | 3,604.41                    | <b>3,604.40</b>        | <b>2.5%</b>  |
| TP035   | Consider up to 10 submissions - Planning Scheme Amendment    | Per Amendment           | N         | 17,428.75                | 17,864.47                   | <b>17,864.45</b>       | <b>2.5%</b>  |
| TP036   | Consider 11 to 20 submissions - Planning Scheme Amendment    | Per Amendment           | N         | 34,823.30                | 35,693.88                   | <b>35,693.90</b>       | <b>2.5%</b>  |
| TP037   | Consider exceeding 20 submissions- Planning Scheme Amendment | Per Amendment           | N         | 46,550.60                | 47,714.37                   | <b>47,714.35</b>       | <b>2.5%</b>  |
| TP038   | Adopt the amendment - Planning Scheme Amendment              | Per Amendment           | N         | 554.85                   | 568.72                      | <b>568.70</b>          | <b>2.5%</b>  |
| <b>Infrastructure Design, Constructions &amp; Traffic</b> |  |                         |           |                          |                             |                        |              |
| <b>Engineering Services</b>                               |  |                         |           |                          |                             |                        |              |
| IDE001  | Road Opening Consent   | Per fee unit            | N         | 16.70                    | 17.12                       | <b>17.10</b>           | <b>2.4%</b>  |
| IDE002  | Building Over Easement Permits                               | Per Permit              | N         | 334.85                   | 343.22                      | <b>343.20</b>          | <b>2.5%</b>  |
| IDE004  | Stormwater Points  | Per Permit              | N         | 236.00                   | 241.90                      | <b>241.90</b>          | <b>2.5%</b>  |
| <b>Contracts &amp; Construction</b>                       |  |                         |           |                          |                             |                        |              |
| CONC001   | Subdivision Supervision Fee 2.5% of Est Cost                 | % Est Construction Cost | N         | 1.00                     | 1.03                        | <b>1.00</b>            | <b>0.0%</b>  |
| <b>Subdivisions</b>                                       |  |                         |           |                          |                             |                        |              |
| IDS001  | Subdivision Engineering Plan Checking Fee 0.75% of Est Cost  | % Est Construction Cost | N         | 367.25                   | 376.43                      | <b>376.45</b>          | <b>2.5%</b>  |
| <b>Building Control</b>                                   |  |                         |           |                          |                             |                        |              |
| <b>Dwellings</b>  |  |                         |           |                          |                             |                        |              |
| BCD010  | Council consent and reports (one regulation)                 | Approval                | N         | 330.50                   | 338.76                      | <b>338.80</b>          | <b>2.5%</b>  |
| BCD011  | Property Information Certificates                            | Item                    | N         | 53.80                    | 55.15                       | <b>55.15</b>           | <b>2.5%</b>  |
| BCD013  | Siting Approval - Temp. Structures (Marquees/Tiered Seating) | Approval                | N         | 620.00                   | 635.50                      | <b>700.00</b>          | <b>12.9%</b> |
| BCD014  | POPE Occupancy Permit - Circus (Excl. Temp. Structures)      | Approval                | N         | 930.00                   | 953.25                      | <b>1,420.00</b>        | <b>52.7%</b> |
| BCD015  | POPE Occupancy Permit - Business (Excl. Temp. Structures)    | Approval                | N         | 930.00                   | 953.25                      | <b>1,420.00</b>        | <b>52.7%</b> |
| BCD016  | Lodgement fees   | Item                    | N         | 138.70                   | 142.17                      | <b>142.20</b>          | <b>2.5%</b>  |
| BCD017  | Lodgement fees (WBP External applications)                   | Item                    | N         | 138.70                   | 142.17                      | <b>142.20</b>          | <b>2.5%</b>  |
| BCD019  | Council Comments   | Approval                | N         | 680.00                   | 697.00                      | <b>700.00</b>          | <b>2.9%</b>  |
| BCD020  | POPE Occupancy Permit - Corp. Clubs (Excl. Temp. Structures) | Approval                | N         | 600.00                   | 615.00                      | <b>920.00</b>          | <b>53.3%</b> |
| BCD023  | Swimming Pool Registration                                   | Item                    | N         | 36.20                    | 37.11                       | <b>37.10</b>           | <b>2.5%</b>  |
| BCD025  | Infringement   | Item                    | N         | 408.00                   | 418.20                      | <b>418.00</b>          | <b>2.5%</b>  |
| BCD026  | Certificate of Pool Barrier Compliance                       | Item                    | N         | 23.30                    | 23.88                       | <b>23.90</b>           | <b>2.6%</b>  |
| BCD027  | Certificate of Pool Barrier Non-Compliance                   | Item                    | N         | 438.20                   | 449.16                      | <b>449.20</b>          | <b>2.5%</b>  |
| BCD028  | Additional Temporary Structure                               | Approval                | N         | 0.00                     | 0.00                        | <b>200.00</b>          | <b>0.0%</b>  |
| BCD029  | Change Safety Barrier Standard Letter                        | Item                    | Y         | 0.00                     | 0.00                        | <b>80.00</b>           | <b>0.0%</b>  |
| BCD030  | Council Consent and Reports (Public Protection)              | Approval                | N         | 335.40                   | 343.79                      | <b>343.80</b>          | <b>2.5%</b>  |
| BCD031  | Council Consent and Reports (Siting)                         | Approval                | N         | 462.65                   | 474.22                      | <b>474.20</b>          | <b>2.5%</b>  |

| Service Fee Code              | Fee Description  | Unit Of Measure | GST (Y/N) | Prior Year Fee (2025/26) | Fee inc. by CPI (suggested) | Budgeted Fee (2026/27) | % Increase  |
|-------------------------------|--|-----------------|-----------|--------------------------|-----------------------------|------------------------|-------------|
| <b>Environmental Health</b>   |  |                 |           |                          |                             |                        |             |
| <b>Residential Tenancies</b>  |  |                 |           |                          |                             |                        |             |
| CHRT005                       | Residential Tenancy Sites (other than camp sites) < 25       | each            | N         | 289.65                   | 296.89                      | <b>296.90</b>          | <b>2.5%</b> |
| CHRT006                       | Residential Tenancy Sites (other than camp sites) 26-50      | each            | N         | 580.40                   | 594.91                      | <b>594.90</b>          | <b>2.5%</b> |
| CHRT007                       | Residential Tenancy Sites (other than camp sites) 51-100     | each            | N         | 1,160.75                 | 1,189.77                    | <b>1,189.75</b>        | <b>2.5%</b> |
| CHRT008                       | Residential Tenancy Sites (other than camp sites) 101-150    | each            | N         | 1,758.10                 | 1,802.05                    | <b>1,802.05</b>        | <b>2.5%</b> |
| CHRT009                       | Residential Tenancy Sites (other than camp sites) 151-200    | each            | N         | 2,338.50                 | 2,396.96                    | <b>2,396.95</b>        | <b>2.5%</b> |
| CHRT010                       | Residential Tenancy Sites (other than camp sites) 201-250    | each            | N         | 2,918.90                 | 2,991.87                    | <b>2,991.85</b>        | <b>2.5%</b> |
| CHRT011                       | Residential Tenancy Sites (other than camp sites) 251-300    | each            | N         | 3,499.20                 | 3,586.68                    | <b>3,586.70</b>        | <b>2.5%</b> |
| CHRT012                       | Residential Tenancy Sites (other than camp sites) 301-350    | each            | N         | 4,096.65                 | 4,199.07                    | <b>4,199.05</b>        | <b>2.5%</b> |
| CHRT013                       | Residential Tenancy Sites (other than camp sites) 351-400    | each            | N         | 4,676.95                 | 4,793.87                    | <b>4,793.85</b>        | <b>2.5%</b> |
| CHRT014                       | Residential Tenancy Sites (other than camp sites) 401-450    | each            | N         | 5,257.35                 | 5,388.78                    | <b>5,388.80</b>        | <b>2.5%</b> |
| CHRT015                       | Residential Tenancy Sites (other than camp sites) 451-500    | each            | N         | 5,837.70                 | 5,983.64                    | <b>5,983.65</b>        | <b>2.5%</b> |
| CHRT016                       | Residential Tenancy Sites (other than camp sites) 501-550    | each            | N         | 6,418.10                 | 6,578.55                    | <b>6,578.55</b>        | <b>2.5%</b> |
| CHRT017                       | Residential Tenancy Sites (other than camp sites) 551-600    | each            | N         | 7,015.50                 | 7,190.89                    | <b>7,190.90</b>        | <b>2.5%</b> |
| CHRT018                       | Residential Tenancy Sites (other than camp sites) 601-650    | each            | N         | 7,796.90                 | 7,991.82                    | <b>7,991.80</b>        | <b>2.5%</b> |
| CHRT019                       | Residential Tenancy Sites (other than camp sites) 651-700    | each            | N         | 8,176.25                 | 8,380.66                    | <b>8,380.65</b>        | <b>2.5%</b> |
| CHRT020                       | Residential Tenancy Sites (other than camp sites) 701-750    | each            | N         | 8,756.60                 | 8,975.52                    | <b>8,975.50</b>        | <b>2.5%</b> |
| CHRT021                       | Residential Tenancy Sites (other than camp sites) 751-800    | each            | N         | 9,336.95                 | 9,570.37                    | <b>9,570.35</b>        | <b>2.5%</b> |
| CHRT022                       | Residential Tenancy Sites (other than camp sites) 801-850    | each            | N         | 9,934.35                 | 10,182.71                   | <b>10,182.70</b>       | <b>2.5%</b> |
| CHRT023                       | Residential Tenancy Sites (other than camp sites) 851-900    | each            | N         | 10,514.70                | 10,777.57                   | <b>10,777.55</b>       | <b>2.5%</b> |
| CHRT024                       | Residential Tenancy Sites (other than camp sites) 901-950    | each            | N         | 11,095.10                | 11,372.48                   | <b>11,372.50</b>       | <b>2.5%</b> |
| CHRT025                       | Residential Tenancy Sites (other than camp sites) 951-1000   | each            | N         | 11,675.50                | 11,967.39                   | <b>11,967.40</b>       | <b>2.5%</b> |
| CHRT026                       | Residential Tenancy Sites (other than camp sites) 1001-1050  | each            | N         | 12,272.85                | 12,579.67                   | <b>12,579.65</b>       | <b>2.5%</b> |
| CHRT027                       | Residential Tenancy Sites (other than camp sites) 1051-1100  | each            | N         | 12,853.25                | 13,174.58                   | <b>13,174.60</b>       | <b>2.5%</b> |
| CHRT028                       | Residential Tenancy Sites (other than camp sites) 1101-1150  | each            | N         | 13,433.60                | 13,769.44                   | <b>13,769.45</b>       | <b>2.5%</b> |
| CHRT029                       | Residential Tenancy Sites (other than camp sites) 1151-1200  | each            | N         | 14,014.00                | 14,364.35                   | <b>14,364.35</b>       | <b>2.5%</b> |
| CHRT030                       | Residential Tenancy Sites (other than camp sites) 1201-1250  | each            | N         | 14,594.35                | 14,959.21                   | <b>14,959.20</b>       | <b>2.5%</b> |
| CHRT031                       | Residential Tenancy Sites (other than camp sites) 1251-1300  | each            | N         | 15,191.75                | 15,571.54                   | <b>15,571.55</b>       | <b>2.5%</b> |
| CHRT032                       | Residential Tenancy Sites (other than camp sites) 1301-1350  | each            | N         | 15,772.05                | 16,166.35                   | <b>16,166.35</b>       | <b>2.5%</b> |
| CHRT033                       | Residential Tenancy Sites (other than camp sites) 1351-1400  | each            | N         | 16,352.45                | 16,761.26                   | <b>16,761.25</b>       | <b>2.5%</b> |
| CHRT034                       | Residential Tenancy Sites (other than camp sites) 1401-1450  | each            | N         | 16,932.80                | 17,356.12                   | <b>17,356.10</b>       | <b>2.5%</b> |
| CHRT035                       | Residential Tenancy Sites (other than camp sites) 1451-1500  | each            | N         | 17,530.20                | 17,968.46                   | <b>17,968.45</b>       | <b>2.5%</b> |
| CHRT036                       | Residential Tenancy Sites (other than camp sites) >1500      | each            | N         | 18,690.95                | 19,158.22                   | <b>19,158.20</b>       | <b>2.5%</b> |
| <b>Septic Tanks</b>           |  |                 |           |                          |                             |                        |             |
| CHST001                       | Septic Tanks - Additional Assess./Hr - 6.12 Units/135.43 Cap | each            | N         | 103.20                   | 105.78                      | <b>105.80</b>          | <b>2.5%</b> |
| CHST004                       | Septic Tanks - Minor Alterations - 37.25 Units               | each            | N         | 634.70                   | 650.57                      | <b>650.55</b>          | <b>2.5%</b> |
| CHST006                       | Septic Tanks & Grey Water Land App. - New App. - 48.88 Units | each            | N         | 833.85                   | 854.70                      | <b>854.70</b>          | <b>2.5%</b> |
| CHST007                       | Septic Tank Amend Permit - 10.38 Units                       | each            | N         | 175.45                   | 179.84                      | <b>179.85</b>          | <b>2.5%</b> |
| CHST008                       | Septic Tank Renew a Permit - 8.31 Units                      | each            | N         | 140.35                   | 143.86                      | <b>143.85</b>          | <b>2.5%</b> |
| CHST009                       | Septic Tank Exemption Fee - 14.67 Units                      | each            | N         | 249.75                   | 255.99                      | <b>256.00</b>          | <b>2.5%</b> |
| CHST010                       | Septic Tank Exemption Fee Per Hour - 5.94 Units              | each            | N         | 100.10                   | 102.60                      | <b>102.60</b>          | <b>2.5%</b> |
| CHST011                       | Septic Tank Transfer of Permit - 9.93 Units                  | each            | N         | 168.20                   | 172.41                      | <b>172.40</b>          | <b>2.5%</b> |
| <b>Legislative Services</b>   |  |                 |           |                          |                             |                        |             |
| <b>Animal Services - Dogs</b> |  |                 |           |                          |                             |                        |             |
| LSAR038                       | Animal Infringement - Dog at Large - Day                     | Penalty Unit    | N         | 280.95                   | 287.97                      | <b>296.00</b>          | <b>5.4%</b> |
| LSAR040                       | Animal Infringement - Dog at Large - Night                   | Penalty Unit    | N         | 373.95                   | 383.30                      | <b>395.00</b>          | <b>5.6%</b> |
| <b>Animal Services - Cats</b> |  |                 |           |                          |                             |                        |             |
| LSAR039                       | Animal Infringement - Unregistered Dog or Cat                | Penalty Unit    | N         | 373.95                   | 383.30                      | <b>395.00</b>          | <b>5.6%</b> |
| <b>Permits / Other</b>        |  |                 |           |                          |                             |                        |             |
| LSPO020                       | Local Law Infringement Penalty Unit - Emergency Management   | Penalty Unit    | N         | 198.55                   | 203.51                      | <b>203.50</b>          | <b>2.5%</b> |
| LSPO020                       | Local Law Infringement Penalty Unit - Local Laws             | Penalty Unit    | N         | 198.55                   | 203.51                      | <b>203.50</b>          | <b>2.5%</b> |
| LSPO020                       | Local Law Infringement Penalty Unit - Building & Litter      | Penalty Unit    | N         | 198.55                   | 203.51                      | <b>203.50</b>          | <b>2.5%</b> |
| LSPO037                       | Road Safety Act 1986 Section 87                              | Penalty Unit    | N         | 102.00                   | 104.55                      | <b>102.00</b>          | <b>0.0%</b> |
| LSPO038                       | Parking Infringement Statutory Process                       | Penalty Unit    | N         | 189.75                   | 194.49                      | <b>204.00</b>          | <b>7.5%</b> |
| LSPO040                       | Parking Infringement Other                                   | Penalty Unit    | N         | 117.20                   | 120.13                      | <b>120.15</b>          | <b>2.5%</b> |

# Budgeted Fees and Charges 2026/27

## Section 2: Service Fees where Council has discretion in setting the Fee to be charged in 2026/27

| Service Fee Code  | Fee Description  | Unit Of Measure | GST (Y/N) | Prior Year Fee (2025/26) | Fee inc. by CPI (suggested) | Budgeted Fee (2026/27) | % Increase |
|---|--|-----------------|-----------|--------------------------|-----------------------------|------------------------|------------|
| <b>Land Information</b>                                   |  |                 |           |                          |                             |                        |            |
| PS003   | Sale of Fencing Ownership Details                            | Per application | N         | 12.00                    | 12.30                       | 12.50                  | 4.2%       |
| PS007   | City West Water (Provision of Supp Vals)                     | Per assessment  | Y         | 37.60                    | 38.54                       | 42.80                  | 13.8%      |
| PS009   | Information Fees - Urgent Land Information Certificate       | Per assessment  | N         | 74.95                    | 76.82                       | 77.50                  | 3.4%       |
| PS010   | Notice Reprint Administration Fee                            | Per Notice      | Y         | 19.40                    | 19.89                       | 19.90                  | 2.6%       |
| <b>Statutory Planning</b>                                 |  |                 |           |                          |                             |                        |            |
| TP008   | Copies of Permits  | Per Copy        | Y         | 200.00                   | 205.00                      | 220.00                 | 10.0%      |
| TP009   | Extension of Time Requests – 1st request                     | Per Request     | Y         | 370.00                   | 379.25                      | 390.00                 | 5.4%       |
| TP010   | Information Fee / General Enquiries                          | Per Enquiry     | Y         | 220.00                   | 225.50                      | 250.00                 | 13.6%      |
| TP011   | Photocopying   | Per Copy        | Y         | 0.50                     | 0.51                        | 0.50                   | 0.0%       |
| TP012   | Installation of advertising sign on site                     | Per Install     | Y         | 260.00                   | 266.50                      | 280.00                 | 7.7%       |
| TP013   | 1-5 Notices  | Per Notice      | N         | 130.00                   | 133.25                      | 135.00                 | 3.8%       |
| TP014   | 6-10 Notices   | Per Notice      | N         | 210.00                   | 215.25                      | 220.00                 | 4.8%       |
| TP015   | 11-20 Notices  | Per Notice      | N         | 260.00                   | 266.50                      | 270.00                 | 3.8%       |
| TP016   | 20 plus (Flat fee \$195.00 plus \$8.00 per notice beyond 20) | Per Notice      | N         | 280.00                   | 287.00                      | 290.00                 | 3.6%       |
| TP017   | Secondary Consents   | Per Request     | N         | 1,325.00                 | 1,358.13                    | 1,370.00               | 3.4%       |
| TP020   | Extension of Time Requests – 2nd Request                     | Per Request     | N         | 470.00                   | 481.75                      | 490.00                 | 4.3%       |
| TP021   | Extension of Time Request – 3rd or more request              | Per Request     | N         | 650.00                   | 666.25                      | 700.00                 | 7.7%       |
| TP022   | Preparation of s173 Agreement                                | Per Request     | Y         | 720.00                   | 738.00                      | 740.00                 | 2.8%       |
| TP027   | Compliance Inspection Fee - Re-inspection                    | Inspection      | Y         | 300.00                   | 307.50                      | 320.00                 | 6.7%       |
| TP030   | On Site Advertising Sign                                     | Per Sign        | Y         | 85.00                    | 87.13                       | 100.00                 | 17.6%      |
| TP033   | Town Planning Investigations / Inspection Fee                | Per Request     | N         | 155.00                   | 158.88                      | 175.00                 | 12.9%      |
| TP039   | Town Planning Pre-Application Advice - 1st Request           | Per Request     | Y         | 350.00                   | 358.75                      | 370.00                 | 5.7%       |
| TP040   | Town Planning Pre-Application Advice - Subsequent Requests   | Per Request     | Y         | 200.00                   | 205.00                      | 220.00                 | 10.0%      |
| TP041   | Condition plans approval                                     | Per Request     | Y         | 210.00                   | 215.25                      | 230.00                 | 9.5%       |
| TP042   | Advertising newspaper advertisement                          | Per Request     | Y         | 725.00                   | 743.13                      | 775.00                 | 6.9%       |
| TP043   | Written consent (varying a restriction)                      | Per Request     | Y         | 1,325.00                 | 1,358.13                    | 1,370.00               | 3.4%       |
| TP044   | TP044 - Residential Medium – 6-19 dwellings                  | Per Request     | Y         | 200.00                   | 205.00                      | 220.00                 | 10.0%      |
| TP045   | TP045 - Residential Large - 20+ dwellings                    | Per Request     | Y         | 300.00                   | 307.50                      | 320.00                 | 6.7%       |
| TP046   | TP046 - Industrial / commercial                              | Per Request     | Y         | 200.00                   | 205.00                      | 220.00                 | 10.0%      |
| TP047   | TP047 - Residential Medium – 6-19 dwellings                  | Per Request     | Y         | 300.00                   | 307.50                      | 320.00                 | 6.7%       |
| TP048   | TP048 - Residential Large - 20+ dwellings                    | Per Request     | Y         | 500.00                   | 512.50                      | 520.00                 | 4.0%       |
| TP049   | TP049 - Industrial / commercial                              | Per Request     | Y         | 400.00                   | 410.00                      | 420.00                 | 5.0%       |
| TP050   | Land Valuation for Open Space Contribution                   | Per Request     | N         | 0.00                     | 0.00                        | 400.00                 | 0.0%       |
| TP051   | Application for Street Naming Service                        | Per Request     | Y         | 0.00                     | 0.00                        | 500.00                 | 0.0%       |
| <b>Infrastructure Design, Constructions &amp; Traffic</b> |  |                 |           |                          |                             |                        |            |
| <b>Street Tree Planning</b>                               |  |                 |           |                          |                             |                        |            |
| UDST0001  | 1.0-1.5 metre high trees - Exotic and Native                 | per tree        | Y         | 449.80                   | 461.05                      | 461.05                 | 2.5%       |
| UDST0002  | 1.5-2.0 metre high trees - Exotic                            | per tree        | Y         | 542.20                   | 555.76                      | 555.75                 | 2.5%       |
| UDST0003  | 1.5-2.0 metre high trees - Indigenous                        | per tree        | Y         | 449.80                   | 461.05                      | 461.05                 | 2.5%       |
| UDST0004  | 2.0-2.5 metre high trees - Exotic                            | per tree        | Y         | 831.80                   | 852.60                      | 852.60                 | 2.5%       |
| UDST0005  | 2.0-2.5 metre high trees - Indigenous                        | per tree        | Y         | 573.05                   | 587.38                      | 587.40                 | 2.5%       |
| <b>Hiring of Community Facilities</b>                     |  |                 |           |                          |                             |                        |            |
| <b>Tarnet Community Centre</b>                            |  |                 |           |                          |                             |                        |            |
| CCHT001   | Community Room 1 Private Activities                          | per hour        | Y         | 71.45                    | 73.24                       | 73.25                  | 2.5%       |
| CCHT002   | Community Room 1 Community Classes                           | per hour        | Y         | 35.75                    | 36.64                       | 36.65                  | 2.5%       |
| CCHT003   | Community Room 1 Not for Profit                              | per hour        | Y         | 17.85                    | 18.30                       | 18.30                  | 2.5%       |
| CCHT004   | Community Room 2 Private Activities                          | per hour        | Y         | 51.50                    | 52.79                       | 52.80                  | 2.5%       |
| CCHT005   | Community Room 2 Community Classes                           | per hour        | Y         | 25.85                    | 26.50                       | 26.50                  | 2.5%       |
| CCHT006   | Community Room 2 Not for Profit                              | per hour        | Y         | 12.80                    | 13.12                       | 13.10                  | 2.3%       |
| CCHT007   | Community Room 3 Private Activities                          | per hour        | Y         | 51.50                    | 52.79                       | 52.80                  | 2.5%       |
| CCHT008   | Community Room 3 Community Classes                           | per hour        | Y         | 25.85                    | 26.50                       | 26.50                  | 2.5%       |
| CCHT009   | Community Room 3 Not for Profit                              | per hour        | Y         | 12.80                    | 13.12                       | 13.10                  | 2.3%       |
| CCHT010   | Community Room 1, 2 & 3 Private Activities                   | per hour        | Y         | 142.92                   | 146.49                      | 146.50                 | 2.5%       |
| CCHT011   | Community Room 1, 2 & 3 Community Classes                    | per hour        | Y         | 71.45                    | 73.24                       | 73.30                  | 2.6%       |
| CCHT012   | Community Room 1, 2 & 3 Not for Profit                       | per hour        | Y         | 35.75                    | 36.64                       | 36.60                  | 2.4%       |
| CCHT013   | Community Room 2 & 3 Private Activities                      | per hour        | Y         | 71.45                    | 73.24                       | 73.25                  | 2.5%       |
| CCHT014   | Community Room 2 & 3 Community Classes                       | per hour        | Y         | 35.75                    | 36.64                       | 36.65                  | 2.5%       |
| CCHT015   | Community Room 2 & 3 Not for Profit                          | per hour        | Y         | 17.85                    | 18.30                       | 18.30                  | 2.5%       |
| CCHT016   | Consulting Room 1 Private Activities                         | per hour        | Y         | 61.40                    | 62.94                       | 62.95                  | 2.5%       |
| CCHT017   | Consulting Room 1 Community Classes                          | per hour        | Y         | 30.70                    | 31.47                       | 31.45                  | 2.4%       |
| CCHT018   | Consulting Room 1 Not for Profit                             | per hour        | Y         | 15.35                    | 15.73                       | 15.75                  | 2.6%       |

| Service Fee Code                                | Fee Description                            | Unit Of Measure | GST (Y/N) | Prior Year Fee (2025/26) | Fee inc. by CPI (suggested) | Budgeted Fee (2026/27) | % Increase |
|---|--|-----------------|-----------|--------------------------|-----------------------------|------------------------|------------|
| CCHT022   | Kitchen Only Private Activities            | per hour        | Y         | 36.40                    | 37.31                       | 37.30                  | 2.5%       |
| CCHT023   | Kitchen Only Community Classes             | per hour        | Y         | 18.20                    | 18.66                       | 18.65                  | 2.5%       |
| CCHT024   | Kitchen Only Not for Profit                | per hour        | Y         | 9.10                     | 9.33                        | 9.35                   | 2.7%       |
| CCHT025   | Storage Small                              | per month       | Y         | 9.10                     | 9.33                        | 9.35                   | 2.7%       |
| CCHT026   | Storage Medium                             | per month       | Y         | 18.20                    | 18.66                       | 18.65                  | 2.5%       |
| CCHT027   | Storage Large                              | per month       | Y         | 35.75                    | 36.64                       | 36.65                  | 2.5%       |
| CCHT028   | Community Learning Room Private Activities | per hour        | Y         | 61.40                    | 62.94                       | 62.95                  | 2.5%       |
| CCHT029   | Community Learning Room Community Classes  | per hour        | Y         | 30.70                    | 31.47                       | 31.45                  | 2.4%       |
| CCHT030   | Community Learning Room Not for Profit     | per hour        | Y         | 15.35                    | 15.73                       | 15.75                  | 2.6%       |
| CCHT031   | Meeting room Private Activities            | per hour        | Y         | 36.40                    | 37.31                       | 37.30                  | 2.5%       |
| CCHT032   | Meeting room Community Classes             | per hour        | Y         | 18.20                    | 18.66                       | 18.65                  | 2.5%       |
| CCHT033   | Meeting room Not for Profit                | per hour        | Y         | 9.10                     | 9.33                        | 9.35                   | 2.7%       |
| CCHT034   | Community Activity Room Private Activities | per hour        | Y         | 51.50                    | 52.79                       | 52.80                  | 2.5%       |
| CCHT035   | Community Activity Room Community Classes  | per hour        | Y         | 25.85                    | 26.50                       | 26.50                  | 2.5%       |
| CCHT036   | Community Activity Room Not for Profit     | per hour        | Y         | 12.80                    | 13.12                       | 13.10                  | 2.3%       |
| CCHT037   | Community Room 1 & 2 Private Activities    | per hour        | Y         | 122.90                   | 125.97                      | 126.05                 | 2.6%       |
| CCHT038   | Community Room 1 & 2 Community Classes     | per hour        | Y         | 61.95                    | 63.50                       | 63.15                  | 1.9%       |
| CCHT039   | Community Room 1 & 2 Not for Profit        | per hour        | Y         | 31.00                    | 31.78                       | 31.40                  | 1.3%       |
| CCHT040   | Storage Extra Large                        | per month       | Y         | 71.45                    | 73.24                       | 73.25                  | 2.5%       |
| <b>Point Cook Community and Learning Centre</b> |  |                 |           |                          |                             |                        |            |
| CCHPC001  | Community Room 1 Private Activities        | per hour        | Y         | 61.40                    | 62.94                       | 62.95                  | 2.5%       |
| CCHPC002  | Community Room 1 Community Classes         | per hour        | Y         | 30.70                    | 31.47                       | 31.45                  | 2.4%       |
| CCHPC003  | Community Room 1 Not for Profit            | per hour        | Y         | 15.35                    | 15.73                       | 15.75                  | 2.6%       |
| CCHPC004  | Community Room 2 Private Activities        | per hour        | Y         | 51.50                    | 52.79                       | 52.80                  | 2.5%       |
| CCHPC005  | Community Room 2 Community Classes         | per hour        | Y         | 25.90                    | 26.55                       | 26.55                  | 2.5%       |
| CCHPC006  | Community Room 2 Not for Profit            | per hour        | Y         | 12.80                    | 13.12                       | 13.10                  | 2.3%       |
| CCHPC007  | Community Room 3 Private Activities        | per hour        | Y         | 71.45                    | 73.24                       | 73.25                  | 2.5%       |
| CCHPC008  | Community Room 3 Community Classes         | per hour        | Y         | 35.75                    | 36.64                       | 36.65                  | 2.5%       |
| CCHPC009  | Community Room 3 Not for Profit            | per hour        | Y         | 18.20                    | 18.66                       | 18.65                  | 2.5%       |
| CCHPC010  | Community Room 1, 2 & 3 Private Activities | per hour        | Y         | 144.00                   | 147.60                      | 146.50                 | 1.7%       |
| CCHPC011  | Community Room 1, 2 & 3 Community Classes  | per hour        | Y         | 72.00                    | 73.80                       | 73.30                  | 1.8%       |
| CCHPC012  | Community Room 1, 2 & 3 Not for Profit     | per hour        | Y         | 36.00                    | 36.90                       | 36.60                  | 1.7%       |
| CCHPC013  | Community Room 2 & 3 Private Activities    | per hour        | Y         | 123.00                   | 126.08                      | 126.05                 | 2.5%       |
| CCHPC014  | Community Room 2 & 3 Community Classes     | per hour        | Y         | 61.50                    | 63.04                       | 63.20                  | 2.8%       |
| CCHPC015  | Community Room 2 & 3 Not for Profit        | per hour        | Y         | 30.75                    | 31.52                       | 31.75                  | 3.3%       |
| CCHPC019  | Kitchen Only Private Activities            | per hour        | Y         | 36.40                    | 37.31                       | 37.30                  | 2.5%       |
| CCHPC020  | Kitchen Only Community Classes             | per hour        | Y         | 18.20                    | 18.66                       | 18.65                  | 2.5%       |
| CCHPC021  | Kitchen Only Not for Profit                | per hour        | Y         | 9.10                     | 9.33                        | 9.35                   | 2.7%       |
| CCHPC022  | Meeting Room Private Activities            | per hour        | Y         | 36.40                    | 37.31                       | 37.30                  | 2.5%       |
| CCHPC023  | Meeting Room Community Classes             | per hour        | Y         | 18.20                    | 18.66                       | 18.65                  | 2.5%       |
| CCHPC024  | Meeting Room Not for Profit                | per hour        | Y         | 9.10                     | 9.33                        | 9.35                   | 2.7%       |
| CCHPC025  | Storage Small                              | per month       | Y         | 9.10                     | 9.33                        | 9.35                   | 2.7%       |
| CCHPC026  | Storage Medium                             | per month       | Y         | 18.20                    | 18.66                       | 18.65                  | 2.5%       |
| CCHPC027  | Storage Large                              | per month       | Y         | 35.75                    | 36.64                       | 36.65                  | 2.5%       |
| CCHPC028  | Storage Extra Large                        | per month       | Y         | 71.45                    | 73.24                       | 73.25                  | 2.5%       |
| CCHPC029  | Community Learning Room Private Activities | per hour        | Y         | 61.40                    | 62.94                       | 62.95                  | 2.5%       |
| CCHPC030  | Community Learning Room Community Classes  | per hour        | Y         | 30.70                    | 31.47                       | 31.45                  | 2.4%       |
| CCHPC031  | Community Learning Room Not for Profit     | per hour        | Y         | 15.35                    | 15.73                       | 15.75                  | 2.6%       |
| CCHPC033  | Community Room 1 & 2 Private Activities    | per hour        | Y         | 98.10                    | 100.55                      | 100.55                 | 2.5%       |
| CCHPC034  | Community Room 1 & 2 Community Classes     | per hour        | Y         | 49.00                    | 50.23                       | 50.25                  | 2.6%       |
| CCHPC035  | Community Room 1 & 2 Not for Profit        | per hour        | Y         | 24.50                    | 25.11                       | 25.10                  | 2.4%       |
| <b>Arndell Park Community Centre</b>            |  |                 |           |                          |                             |                        |            |
| CCHAP001  | Community Room 1 Private Activities        | per hour        | Y         | 71.45                    | 73.24                       | 73.25                  | 2.5%       |
| CCHAP002  | Community Room 1 Community Classes         | per hour        | Y         | 35.75                    | 36.64                       | 36.65                  | 2.5%       |
| CCHAP003  | Community Room 1 Not for Profit            | per hour        | Y         | 17.85                    | 18.30                       | 18.30                  | 2.5%       |
| CCHAP004  | Community Room 2 Private Activities        | per hour        | Y         | 51.50                    | 52.79                       | 52.80                  | 2.5%       |
| CCHAP005  | Community Room 2 Community Classes         | per hour        | Y         | 25.85                    | 26.50                       | 26.50                  | 2.5%       |
| CCHAP006  | Community Room 2 Not for Profit            | per hour        | Y         | 12.80                    | 13.12                       | 13.10                  | 2.3%       |
| CCHAP007  | Community Room 3 Private Activities        | per hour        | Y         | 51.50                    | 52.79                       | 52.80                  | 2.5%       |
| CCHAP008  | Community Room 3 Community Classes         | per hour        | Y         | 25.85                    | 26.50                       | 26.50                  | 2.5%       |
| CCHAP009  | Community Room 3 Not for Profit            | per hour        | Y         | 12.80                    | 13.12                       | 13.10                  | 2.3%       |
| CCHAP010  | Community Room 1,2 & 3 Private Activities  | per hour        | Y         | 142.95                   | 146.52                      | 146.50                 | 2.5%       |
| CCHAP011  | Community Room 1,2 & 3 Community Classes   | per hour        | Y         | 71.45                    | 73.24                       | 73.30                  | 2.6%       |
| CCHAP012  | Community Room 1,2 & 3 Not for Profit      | per hour        | Y         | 35.75                    | 36.64                       | 36.60                  | 2.4%       |
| CCHAP013  | Community Room 2 & 3 Private Activities    | per hour        | Y         | 71.45                    | 73.24                       | 73.25                  | 2.5%       |
| CCHAP014  | Community Room 2 & 3 Community Classes     | per hour        | Y         | 35.75                    | 36.64                       | 36.65                  | 2.5%       |
| CCHAP015  | Community Room 2 & 3 Not for Profit        | per hour        | Y         | 17.85                    | 18.30                       | 18.30                  | 2.5%       |
| CCHAP016  | Consulting Room 1 Private Activities       | per hour        | Y         | 61.40                    | 62.94                       | 62.95                  | 2.5%       |
| CCHAP017  | Consulting Room 1 Community Classes        | per hour        | Y         | 30.70                    | 31.47                       | 31.45                  | 2.4%       |
| CCHAP018  | Consulting Room 1 Not for Profit           | per hour        | Y         | 15.75                    | 16.14                       | 16.15                  | 2.5%       |
| CCHAP019  | Kitchen only Private Activities            | per hour        | Y         | 36.40                    | 37.31                       | 37.30                  | 2.5%       |

| Service Fee Code                     | Fee Description                            | Unit Of Measure | GST (Y/N) | Prior Year Fee (2025/26) | Fee inc. by CPI (suggested) | Budgeted Fee (2026/27) | % Increase |
|--------------------------------------|--|-----------------|-----------|--------------------------|-----------------------------|------------------------|------------|
| CCHAP020                             | Kitchen only Community Classes             | per hour        | Y         | 18.20                    | 18.66                       | 18.65                  | 2.5%       |
| CCHAP021                             | Kitchen only Not for Profit                | per hour        | Y         | 9.10                     | 9.33                        | 9.35                   | 2.7%       |
| CCHAP022                             | Storage Medium                             | per month       | Y         | 18.25                    | 18.71                       | 18.70                  | 2.5%       |
| CCHAP023                             | Storage Large                              | per month       | Y         | 30.70                    | 31.47                       | 36.65                  | 19.4%      |
| CCHAP024                             | Storage Extra Large                        | per month       | Y         | 71.45                    | 73.24                       | 73.25                  | 2.5%       |
| CCHAP025                             | Community Learning Room Private Activities | per hour        | Y         | 61.40                    | 62.94                       | 62.95                  | 2.5%       |
| CCHAP026                             | Community Learning Room Community Classes  | per hour        | Y         | 30.70                    | 31.47                       | 31.45                  | 2.4%       |
| CCHAP027                             | Community Learning Room Not for Profit     | per hour        | Y         | 15.35                    | 15.73                       | 15.75                  | 2.6%       |
| CCHAP028                             | Meeting Room Private Activities            | per hour        | Y         | 36.40                    | 37.31                       | 37.30                  | 2.5%       |
| CCHAP029                             | Meeting Room Community Classes             | per hour        | Y         | 18.20                    | 18.66                       | 18.65                  | 2.5%       |
| CCHAP030                             | Meeting Room Not for Profit                | per hour        | Y         | 9.10                     | 9.33                        | 9.35                   | 2.7%       |
| CCHAP031                             | Community Room 1 & 2 Private Activities    | per hour        | Y         | 122.90                   | 125.97                      | 126.05                 | 2.6%       |
| CCHAP032                             | Community Room 1 & 2 Community Classes     | per hour        | Y         | 61.95                    | 63.50                       | 63.15                  | 1.9%       |
| CCHAP033                             | Community Room 1 & 2 Not for Profit        | per hour        | Y         | 31.00                    | 31.78                       | 31.40                  | 1.3%       |
| CCHAP034                             | Storage Small                              | per month       | Y         | 9.10                     | 9.33                        | 9.35                   | 2.7%       |
| <b>Featherbrook Community Centre</b> |  |                 |           |                          |                             |                        |            |
| CCHF001                              | Community Room 1 Private Activities        | per hour        | Y         | 71.45                    | 73.24                       | 73.25                  | 2.5%       |
| CCHF002                              | Community Room 1 Community Classes         | per hour        | Y         | 35.75                    | 36.64                       | 36.65                  | 2.5%       |
| CCHF003                              | Community Room 1 Not for Profit            | per hour        | Y         | 17.85                    | 18.30                       | 18.30                  | 2.5%       |
| CCHF004                              | Community Room 2 Private Activities        | per hour        | Y         | 51.50                    | 52.79                       | 52.80                  | 2.5%       |
| CCHF005                              | Community Room 2 Community Classes         | per hour        | Y         | 25.85                    | 26.50                       | 26.50                  | 2.5%       |
| CCHF006                              | Community Room 2 Not for Profit            | per hour        | Y         | 12.80                    | 13.12                       | 13.10                  | 2.3%       |
| CCHF007                              | Community Room 3 Private Activities        | per hour        | Y         | 51.50                    | 52.79                       | 52.80                  | 2.5%       |
| CCHF008                              | Community Room 3 Community Classes         | per hour        | Y         | 25.85                    | 26.50                       | 26.50                  | 2.5%       |
| CCHF009                              | Community Room 3 Not for Profit            | per hour        | Y         | 12.80                    | 13.12                       | 13.10                  | 2.3%       |
| CCHF010                              | Community Room 1,2 & 3 Private Activities  | per hour        | Y         | 142.95                   | 146.52                      | 146.50                 | 2.5%       |
| CCHF011                              | Community Room 1,2 & 3 Community Classes   | per hour        | Y         | 71.45                    | 73.24                       | 73.30                  | 2.6%       |
| CCHF012                              | Community Room 1,2 & 3 Not for Profit      | per hour        | Y         | 35.75                    | 36.64                       | 36.60                  | 2.4%       |
| CCHF013                              | Community Room 2 & 3 Private Activities    | per hour        | Y         | 71.45                    | 73.24                       | 73.25                  | 2.5%       |
| CCHF014                              | Community Room 2 & 3 Community Classes     | per hour        | Y         | 35.75                    | 36.64                       | 36.65                  | 2.5%       |
| CCHF015                              | Community Room 2 & 3 Not for Profit        | per hour        | Y         | 17.85                    | 18.30                       | 18.30                  | 2.5%       |
| CCHF016                              | Consulting Room 1 Private Activities       | per hour        | Y         | 61.40                    | 62.94                       | 62.95                  | 2.5%       |
| CCHF017                              | Consulting Room 1 Community Classes        | per hour        | Y         | 30.70                    | 31.47                       | 31.45                  | 2.4%       |
| CCHF018                              | Consulting Room 1 Not for Profit           | per hour        | Y         | 15.35                    | 15.73                       | 15.75                  | 2.6%       |
| CCHF019                              | Kitchen only Private Activities            | per hour        | Y         | 36.40                    | 37.31                       | 37.30                  | 2.5%       |
| CCHF020                              | Kitchen only Community Classes             | per hour        | Y         | 18.20                    | 18.66                       | 18.65                  | 2.5%       |
| CCHF021                              | Kitchen only Not for Profit                | per hour        | Y         | 9.10                     | 9.33                        | 9.35                   | 2.7%       |
| CCHF022                              | Storage Small                              | per month       | Y         | 9.10                     | 9.33                        | 9.35                   | 2.7%       |
| CCHF023                              | Storage Medium                             | per month       | Y         | 18.20                    | 18.66                       | 18.65                  | 2.5%       |
| CCHF028                              | Meeting Room Private Activities            | per hour        | Y         | 36.40                    | 37.31                       | 37.30                  | 2.5%       |
| CCHF029                              | Meeting Room Community Classes             | per hour        | Y         | 18.20                    | 18.66                       | 18.65                  | 2.5%       |
| CCHF030                              | Meeting Room Not for Profit                | per hour        | Y         | 9.10                     | 9.33                        | 9.35                   | 2.7%       |
| CCHF031                              | Community Activity Room Private Activities | per hour        | Y         | 51.50                    | 52.79                       | 52.80                  | 2.5%       |
| CCHF032                              | Community Activity Room Community Classes  | per hour        | Y         | 25.85                    | 26.50                       | 26.50                  | 2.5%       |
| CCHF033                              | Community Activity Room Not for Profit     | per hour        | Y         | 12.80                    | 13.12                       | 13.10                  | 2.3%       |
| CCHF034                              | Community Room 1 & 2 Private Activities    | per hour        | Y         | 122.90                   | 125.97                      | 126.05                 | 2.6%       |
| CCHF035                              | Community Room 1 & 2 Community Classes     | per hour        | Y         | 61.95                    | 63.50                       | 63.15                  | 1.9%       |
| CCHF036                              | Community Room 1 & 2 Not for Profit        | per hour        | Y         | 31.00                    | 31.78                       | 31.40                  | 1.3%       |
| CCHF037                              | Storage Large                              | per month       | Y         | 0.00                     | 0.00                        | 36.65                  | 0.0%       |
| <b>Manor Lakes Community Centre</b>  |  |                 |           |                          |                             |                        |            |
| CCHWV001                             | Community Room 1 Private Activities        | per hour        | Y         | 71.45                    | 73.24                       | 73.25                  | 2.5%       |
| CCHWV002                             | Community Room 1 Community Classes         | per hour        | Y         | 35.75                    | 36.64                       | 36.65                  | 2.5%       |
| CCHWV003                             | Community Room 1 Not for Profit            | per hour        | Y         | 17.85                    | 18.30                       | 18.30                  | 2.5%       |
| CCHWV004                             | Community Room 2 Private Activities        | per hour        | Y         | 51.50                    | 52.79                       | 52.80                  | 2.5%       |
| CCHWV005                             | Community Room 2 Community Classes         | per hour        | Y         | 25.85                    | 26.50                       | 26.50                  | 2.5%       |
| CCHWV006                             | Community Room 2 Not for Profit            | per hour        | Y         | 12.80                    | 13.12                       | 13.10                  | 2.3%       |
| CCHWV007                             | Community Room 3 Private Activities        | per hour        | Y         | 51.50                    | 52.79                       | 52.80                  | 2.5%       |
| CCHWV008                             | Community Room 3 Community Classes         | per hour        | Y         | 25.85                    | 26.50                       | 26.50                  | 2.5%       |
| CCHWV009                             | Community Room 3 Not for Profit            | per hour        | Y         | 12.80                    | 13.12                       | 13.10                  | 2.3%       |
| CCHWV010                             | Community Room 1,2 & 3 Private Activities  | per hour        | Y         | 142.95                   | 146.52                      | 146.50                 | 2.5%       |
| CCHWV011                             | Community Room 1,2 & 3 Community Classes   | per hour        | Y         | 71.45                    | 73.24                       | 73.30                  | 2.6%       |
| CCHWV012                             | Community Room 1,2 & 3 Not for Profit      | per hour        | Y         | 35.75                    | 36.64                       | 36.60                  | 2.4%       |
| CCHWV013                             | Community Room 2 & 3 Private Activities    | per hour        | Y         | 71.45                    | 73.24                       | 73.25                  | 2.5%       |
| CCHWV014                             | Community Room 2 & 3 Community Classes     | per hour        | Y         | 35.75                    | 36.64                       | 36.65                  | 2.5%       |
| CCHWV015                             | Community Room 2 & 3 Not for Profit        | per hour        | Y         | 17.85                    | 18.30                       | 18.30                  | 2.5%       |
| CCHWV016                             | Consulting Room 1 Private Activities       | per hour        | Y         | 61.40                    | 62.94                       | 62.95                  | 2.5%       |
| CCHWV017                             | Consulting Room 1 Community Classes        | per hour        | Y         | 30.70                    | 31.47                       | 31.45                  | 2.4%       |
| CCHWV018                             | Consulting Room 1 Not for Profit           | per hour        | Y         | 15.35                    | 15.73                       | 15.75                  | 2.6%       |
| CCHWV019                             | Kitchen only Private Activities            | per hour        | Y         | 36.40                    | 37.31                       | 37.30                  | 2.5%       |
| CCHWV020                             | Kitchen only Community Classes             | per hour        | Y         | 18.20                    | 18.66                       | 18.65                  | 2.5%       |
| CCHWV021                             | Kitchen only Not for Profit                | per hour        | Y         | 9.10                     | 9.33                        | 9.35                   | 2.7%       |
| CCHWV022                             | Storage Small                              | per month       | Y         | 9.10                     | 9.33                        | 9.35                   | 2.7%       |

| Service Fee Code                    | Fee Description  | Unit Of Measure | GST (Y/N) | Prior Year Fee (2025/26) | Fee inc. by CPI (suggested) | Budgeted Fee (2026/27) | % Increase |
|-------------------------------------|--|-----------------|-----------|--------------------------|-----------------------------|------------------------|------------|
| CCHWV023                            | Storage Medium   | per month       | Y         | 18.20                    | 18.66                       | 18.65                  | 2.5%       |
| CCHWV024                            | Storage Extra Large  | per month       | Y         | 71.45                    | 73.24                       | 73.25                  | 2.5%       |
| CCHWV025                            | Community Learning Room Private Activities                 | per hour        | Y         | 61.40                    | 62.94                       | 62.95                  | 2.5%       |
| CCHWV026                            | Community Learning Room Community Classes                  | per hour        | Y         | 30.70                    | 31.47                       | 31.45                  | 2.4%       |
| CCHWV027                            | Community Learning Room Not for Profit                     | per hour        | Y         | 15.35                    | 15.73                       | 15.75                  | 2.6%       |
| CCHWV028                            | Community Activity Room Private Activities                 | per hour        | Y         | 51.50                    | 52.79                       | 52.80                  | 2.5%       |
| CCHWV029                            | Community Activity Room Community Classes                  | per hour        | Y         | 25.85                    | 26.50                       | 26.50                  | 2.5%       |
| CCHWV030                            | Community Activity Room Not for Profit                     | per hour        | Y         | 12.80                    | 13.12                       | 13.10                  | 2.3%       |
| CCHWV031                            | Youth Lounge Private Activities                            | per hour        | Y         | 51.50                    | 52.79                       | 52.80                  | 2.5%       |
| CCHWV032                            | Youth Lounge Community Classes                             | per hour        | Y         | 25.85                    | 26.50                       | 26.50                  | 2.5%       |
| CCHWV033                            | Youth Lounge Not for Profit                                | per hour        | Y         | 12.80                    | 13.12                       | 13.10                  | 2.3%       |
| CCHWV034                            | Community Room 1 & 2 Private Activities                    | per hour        | Y         | 121.00                   | 124.03                      | 126.05                 | 4.2%       |
| CCHWV035                            | Community Room 1 & 2 Community Classes                     | per hour        | Y         | 55.50                    | 56.89                       | 63.15                  | 13.8%      |
| CCHWV036                            | Community Room 1 & 2 Not for Profit                        | per hour        | Y         | 27.75                    | 28.44                       | 31.40                  | 13.2%      |
| CCHWV037                            | Storage Large  | per month       | Y         | 35.75                    | 36.64                       | 36.65                  | 2.5%       |
| CCHWV038                            | Meeting room Private Activities                            | per hour        | Y         | 0.00                     | 0.00                        | 37.30                  | 0.0%       |
| CCHWV039                            | Meeting room Community Classes                             | per hour        | Y         | 0.00                     | 0.00                        | 18.65                  | 0.0%       |
| CCHWV040                            | Meeting room Not for Profit                                | per hour        | Y         | 0.00                     | 0.00                        | 9.35                   | 0.0%       |
| <b>Civic Centre Community Rooms</b> |  |                 |           |                          |                             |                        |            |
| CCMPV001                            | Multipurpose Venue - Community Room 1 - Not for Profit     | Hour            | Y         | 8.95                     | 9.17                        | 9.15                   | 2.2%       |
| CCMPV002                            | Multipurpose Venue - Community Room 1 - Community Classes  | Hour            | Y         | 17.55                    | 17.99                       | 18.00                  | 2.6%       |
| CCMPV003                            | Multipurpose Venue - Community Room 1 - Private Activities | Hour            | Y         | 35.15                    | 36.03                       | 36.05                  | 2.6%       |
| <b>Penrose Community Centre</b>     |  |                 |           |                          |                             |                        |            |
| CCHPP001                            | Community Room 1 Private Activities                        | per hour        | Y         | 51.50                    | 52.79                       | 52.80                  | 2.5%       |
| CCHPP002                            | Community Room 1 Community Classes                         | per hour        | Y         | 25.85                    | 26.50                       | 26.50                  | 2.5%       |
| CCHPP003                            | Community Room 1 Not for Profit                            | per hour        | Y         | 12.80                    | 13.12                       | 13.10                  | 2.3%       |
| CCHPP004                            | Community Room 2 Private Activities                        | per hour        | Y         | 51.50                    | 52.79                       | 52.80                  | 2.5%       |
| CCHPP005                            | Community Room 2 Community Classes                         | per hour        | Y         | 25.85                    | 26.50                       | 26.50                  | 2.5%       |
| CCHPP006                            | Community Room 2 Not for Profit                            | per hour        | Y         | 12.80                    | 13.12                       | 13.10                  | 2.3%       |
| CCHPP007                            | Community Room 3 Private Activities                        | per hour        | Y         | 71.45                    | 73.24                       | 73.25                  | 2.5%       |
| CCHPP008                            | Community Room 3 Community Classes                         | per hour        | Y         | 35.75                    | 36.64                       | 36.65                  | 2.5%       |
| CCHPP009                            | Community Room 3 Not for Profit                            | per hour        | Y         | 17.85                    | 18.30                       | 18.30                  | 2.5%       |
| CCHPP010                            | Community Room 1,2 & 3 Private Activities                  | per hour        | Y         | 142.95                   | 146.52                      | 146.50                 | 2.5%       |
| CCHPP011                            | Community Room 1,2 & 3 Community Classes                   | per hour        | Y         | 71.45                    | 73.24                       | 73.30                  | 2.6%       |
| CCHPP012                            | Community Room 1,2 & 3 Not for Profit                      | per hour        | Y         | 35.75                    | 36.64                       | 36.60                  | 2.4%       |
| CCHPP013                            | Community Room 1 & 2 Private Activities                    | per hour        | Y         | 71.45                    | 73.24                       | 73.25                  | 2.5%       |
| CCHPP014                            | Community Room 1 & 2 Community Classes                     | per hour        | Y         | 35.75                    | 36.64                       | 36.65                  | 2.5%       |
| CCHPP015                            | Community Room 1 & 2 Not for Profit                        | per hour        | Y         | 17.85                    | 18.30                       | 18.30                  | 2.5%       |
| CCHPP016                            | Consulting Room 1 Private Activities                       | per hour        | Y         | 61.40                    | 62.94                       | 62.95                  | 2.5%       |
| CCHPP017                            | Consulting Room 1 Community Classes                        | per hour        | Y         | 30.70                    | 31.47                       | 31.45                  | 2.4%       |
| CCHPP018                            | Consulting Room 1 Not for Profit                           | per hour        | Y         | 15.35                    | 15.73                       | 15.75                  | 2.6%       |
| CCHPP019                            | Kitchen only Private Activities                            | per hour        | Y         | 36.40                    | 37.31                       | 37.30                  | 2.5%       |
| CCHPP020                            | Kitchen only Community Classes                             | per hour        | Y         | 18.20                    | 18.66                       | 18.65                  | 2.5%       |
| CCHPP021                            | Kitchen only Not for Profit                                | per hour        | Y         | 9.10                     | 9.33                        | 9.35                   | 2.7%       |
| CCHPP022                            | Meeting Room 2 Private Activities                          | per hour        | Y         | 36.40                    | 37.31                       | 37.30                  | 2.5%       |
| CCHPP023                            | Meeting Room 2 Community Classes                           | per hour        | Y         | 18.20                    | 18.66                       | 18.65                  | 2.5%       |
| CCHPP024                            | Meeting Room 2 Not for Profit                              | per hour        | Y         | 9.10                     | 9.33                        | 9.35                   | 2.7%       |
| CCHPP025                            | Storage Medium   | per month       | Y         | 18.20                    | 18.66                       | 18.65                  | 2.5%       |
| CCHPP026                            | Storage Small  | per month       | Y         | 9.10                     | 9.33                        | 9.35                   | 2.7%       |
| CCHPP027                            | Storage Extra Large  | per month       | Y         | 71.45                    | 73.24                       | 73.25                  | 2.5%       |
| CCHPP028                            | Meeting Room 1 Private Activities                          | per hour        | Y         | 36.40                    | 37.31                       | 37.30                  | 2.5%       |
| CCHPP029                            | Meeting Room 1 Community Classes                           | per hour        | Y         | 18.20                    | 18.66                       | 18.65                  | 2.5%       |
| CCHPP030                            | Meeting Room 1 Not for Profit                              | per hour        | Y         | 9.10                     | 9.33                        | 9.35                   | 2.7%       |
| CCHPP032                            | Community Room 2 & 3 Private Activities                    | per hour        | Y         | 122.90                   | 125.97                      | 126.05                 | 2.6%       |
| CCHPP033                            | Community Room 2 & 3 Community Classes                     | per hour        | Y         | 61.95                    | 63.50                       | 63.15                  | 1.9%       |
| CCHPP034                            | Community Room 2 & 3 Not for Profit                        | per hour        | Y         | 31.00                    | 31.78                       | 31.40                  | 1.3%       |
| CCHPP035                            | Storage Large  | per month       | Y         | 35.75                    | 36.64                       | 36.65                  | 2.5%       |
| <b>Saltwater Community Centre</b>   |  |                 |           |                          |                             |                        |            |
| CCHSW001                            | Community Room 1 Private Activities                        | per hour        | Y         | 71.45                    | 73.24                       | 73.25                  | 2.5%       |
| CCHSW002                            | Community Room 1 Community Classes                         | per hour        | Y         | 35.75                    | 36.64                       | 36.65                  | 2.5%       |
| CCHSW003                            | Community Room 1 Not for Profit                            | per hour        | Y         | 17.85                    | 18.30                       | 18.30                  | 2.5%       |
| CCHSW004                            | Community Room 2 Private Activities                        | per hour        | Y         | 71.45                    | 73.24                       | 73.25                  | 2.5%       |
| CCHSW005                            | Community Room 2 Community Classes                         | per hour        | Y         | 35.75                    | 36.64                       | 36.65                  | 2.5%       |
| CCHSW006                            | Community Room 2 Not for Profit                            | per hour        | Y         | 17.85                    | 18.30                       | 18.30                  | 2.5%       |
| CCHSW007                            | Community Room 1 & 2 Private Activities                    | per hour        | Y         | 142.95                   | 146.52                      | 146.50                 | 2.5%       |
| CCHSW008                            | Community Room 1 & 2 Community Classes                     | per hour        | Y         | 71.45                    | 73.24                       | 73.30                  | 2.6%       |
| CCHSW009                            | Community Room 1 & 2 Not for Profit                        | per hour        | Y         | 35.75                    | 36.64                       | 36.60                  | 2.4%       |
| CCHSW010                            | Community Arts Studio Private Activities                   | per hour        | Y         | 61.40                    | 62.94                       | 62.95                  | 2.5%       |
| CCHSW011                            | Community Arts Studio Community Classes                    | per hour        | Y         | 30.70                    | 31.47                       | 31.45                  | 2.4%       |
| CCHSW012                            | Community Arts Studio Not for Profit                       | per hour        | Y         | 15.35                    | 15.73                       | 15.75                  | 2.6%       |
| CCHSW013                            | Consulting Room 1 Private Activities                       | per hour        | Y         | 61.40                    | 62.94                       | 62.95                  | 2.5%       |
| CCHSW014                            | Consulting Room 1 Community Classes                        | per hour        | Y         | 30.65                    | 31.42                       | 31.40                  | 2.4%       |
| CCHSW015                            | Consulting Room 1 Not for Profit                           | per hour        | Y         | 15.35                    | 15.73                       | 15.75                  | 2.6%       |

| Service Fee Code               | Fee Description  | Unit Of Measure        | GST (Y/N) | Prior Year Fee (2025/26) | Fee inc. by CPI (suggested) | Budgeted Fee (2026/27) | % Increase |
|--------------------------------|--|------------------------|-----------|--------------------------|-----------------------------|------------------------|------------|
| CCHSW019                       | Kitchen only Private Activities                          | per hour               | Y         | 36.40                    | 37.31                       | 37.30                  | 2.5%       |
| CCHSW020                       | Kitchen only Community Classes                           | per hour               | Y         | 18.20                    | 18.66                       | 18.65                  | 2.5%       |
| CCHSW021                       | Kitchen only Not for Profit                              | per hour               | Y         | 9.10                     | 9.33                        | 9.35                   | 2.7%       |
| CCHSW022                       | Storage Small  | per month              | Y         | 9.10                     | 9.33                        | 9.35                   | 2.7%       |
| CCHSW023                       | Storage Medium   | per month              | Y         | 18.20                    | 18.66                       | 18.65                  | 2.5%       |
| CCHSW024                       | Storage Extra Large                                      | per month              | Y         | 71.45                    | 73.24                       | 73.25                  | 2.5%       |
| CCHSW025                       | Community Lounge Private Activities                      | per hour               | Y         | 36.40                    | 37.31                       | 37.30                  | 2.5%       |
| CCHSW026                       | Community Lounge Community Classes                       | per hour               | Y         | 18.20                    | 18.66                       | 18.65                  | 2.5%       |
| CCHSW027                       | Community Lounge Not for Profit                          | per hour               | Y         | 9.10                     | 9.33                        | 9.35                   | 2.7%       |
| CCHSW028                       | Community Courtyard Private Activities                   | per hour               | Y         | 36.40                    | 37.31                       | 37.30                  | 2.5%       |
| CCHSW029                       | Community Courtyard Community Classes                    | per hour               | Y         | 18.20                    | 18.66                       | 18.65                  | 2.5%       |
| CCHSW030                       | Community Courtyard Not for Profit                       | per hour               | Y         | 9.10                     | 9.33                        | 9.35                   | 2.7%       |
| CCHSW031                       | Amphitheatre Private Activities                          | per hour               | Y         | 71.45                    | 73.24                       | 73.25                  | 2.5%       |
| CCHSW032                       | Amphitheatre Community Classes                           | per hour               | Y         | 35.75                    | 36.64                       | 36.65                  | 2.5%       |
| CCHSW033                       | Amphitheatre Not for Profit                              | per hour               | Y         | 18.20                    | 18.66                       | 18.65                  | 2.5%       |
| CCHSW034                       | Meeting Room Private Activities                          | per hour               | Y         | 36.40                    | 37.31                       | 37.30                  | 2.5%       |
| CCHSW035                       | Meeting Room Community Classes                           | per hour               | Y         | 18.20                    | 18.66                       | 18.65                  | 2.5%       |
| CCHSW036                       | Meeting Room Not for Profit                              | per hour               | Y         | 9.10                     | 9.33                        | 9.35                   | 2.7%       |
| CCHSW037                       | Storage Large  | per month              | Y         | 35.75                    | 36.64                       | 36.65                  | 2.5%       |
| <b>Wyndham Cultural Centre</b> |  |                        |           |                          |                             |                        |            |
| CCHWC022                       | Foyer - Commercial - Week Rate (7 days)                  | Per Week               | Y         | 1,141.40                 | 1,169.94                    | 1,169.95               | 2.5%       |
| CCHWC040                       | Theatre non perf. day set up/non day hire                | day                    | Y         | 83.60                    | 85.69                       | 85.70                  | 2.5%       |
| CCHWC044                       | Commercial Hire Rehearsal only                           | 5 hours                | Y         | 314.75                   | 322.62                      | 322.60                 | 2.5%       |
| CCHWC047                       | Ticketing - Community fee per ticket                     | Per ticket             | Y         | 2.60                     | 2.67                        | 2.65                   | 1.9%       |
| CCHWC049                       | Hard Tix 477 full set - Dance School                     | Per Set                | Y         | 259.05                   | 265.53                      | 265.55                 | 2.5%       |
| CCHWC053                       | Hospitality / Usher - staff cost per hour                | Hour                   | Y         | 45.40                    | 46.54                       | 46.55                  | 2.5%       |
| CCHWC058                       | Radio Microphones - charge per day                       | Per Day                | Y         | 82.55                    | 84.61                       | 84.60                  | 2.5%       |
| CCHWC059                       | Data Projector Hire - Commercial                         | Per day                | Y         | 123.85                   | 126.95                      | 126.95                 | 2.5%       |
| CCHWC060                       | Data Projector Hire - Community/Council/N for P          | Per day                | Y         | 106.30                   | 108.96                      | 108.95                 | 2.5%       |
| CCHWC061                       | Hazer/Smoke Machine - charge per day                     | Per Day                | Y         | 49.55                    | 50.79                       | 50.80                  | 2.5%       |
| CCHWC062                       | Normal Tea/Coffee/Biscuits - Commercial                  | Per person per session | Y         | 4.15                     | 4.25                        | 4.25                   | 2.4%       |
| CCHWC063                       | Normal Tea/Coffee/Biscuits - Community                   | Per person per session | Y         | 2.60                     | 2.67                        | 2.65                   | 1.9%       |
| CCHWC070                       | hard Tix 477 full set - Community/Council/NFP (per set)  | Per Set                | Y         | 216.70                   | 222.12                      | 222.10                 | 2.5%       |
| CCHWC071                       | Theatre Technician up to 8pm (per hour)                  | Per Hour               | Y         | 61.90                    | 63.45                       | 63.45                  | 2.5%       |
| CCHWC072                       | Theatre Technician after 8pm (per hour)                  | Per Hour               | Y         | 76.35                    | 78.26                       | 78.25                  | 2.5%       |
| CCHWC073                       | Front of House Supervisor (per hour)                     | Per Hour               | Y         | 49.55                    | 50.79                       | 50.80                  | 2.5%       |
| CCHWC074                       | White Light Rehearsal (Mon - Fri)                        | Hourly Rate            | Y         | 130.05                   | 133.30                      | 133.30                 | 2.5%       |
| CCHWC077                       | White Light Rehearsal (Sat & Sun)                        | Hourly Rate            | Y         | 187.80                   | 192.50                      | 192.50                 | 2.5%       |
| CCHWC078                       | Hard Tix 477 Full Set - Commercial                       | Per Set                | Y         | 319.90                   | 327.90                      | 327.90                 | 2.5%       |
| CCHWC079                       | Conference Room (community/not for profit)               | Hourly Rate            | Y         | 22.70                    | 23.27                       | 23.25                  | 2.4%       |
| CCHWC080                       | Conference Room (Commercial)                             | Hourly Rate            | Y         | 35.10                    | 35.98                       | 36.00                  | 2.6%       |
| CCHWC087                       | Light weight stainless steel staging – one sections      | Per Day                | Y         | 92.90                    | 95.22                       | 95.20                  | 2.5%       |
| CCHWC088                       | Light weight stainless steel staging – two sections      | Per Day                | Y         | 173.40                   | 177.74                      | 177.75                 | 2.5%       |
| CCHWC089                       | Community Hire. Fri – Sun – 4hr Production               | 4 hours                | Y         | 1,612.00                 | 1,652.30                    | 1,652.30               | 2.5%       |
| CCHWC090                       | Community Hire. Mon - Thurs – 4hr Production             | 4 hours                | Y         | 1,555.20                 | 1,594.08                    | 1,594.10               | 2.5%       |
| CCHWC091                       | Community Hire. Fri – Sun – 5hr Rehearsal                | 5 hours                | Y         | 1,253.90                 | 1,285.25                    | 1,285.25               | 2.5%       |
| CCHWC092                       | Community Hire. Mon – Thurs – 5hr Rehearsal              | 5 hours                | Y         | 1,191.95                 | 1,221.75                    | 1,221.75               | 2.5%       |
| CCHWC093                       | Dance Schools/Calisthenics. Fri – Sun – 4hr Production   | 4 hours                | Y         | 1,712.10                 | 1,754.90                    | 1,754.90               | 2.5%       |
| CCHWC094                       | Dance Schools/Calisthenics. Mon – Thurs – 4hr Production | 4 hours                | Y         | 1,681.15                 | 1,723.18                    | 1,723.20               | 2.5%       |
| CCHWC095                       | Dance Schools/Calisthenics. Fri – Sun – 5hr Rehearsal    | 5 hours                | Y         | 1,398.35                 | 1,433.31                    | 1,433.30               | 2.5%       |
| CCHWC096                       | Dance Schools/Calisthenics. Mon – Thurs – 5hr Rehearsal  | 5 hours                | Y         | 1,297.20                 | 1,329.63                    | 1,329.65               | 2.5%       |
| CCHWC097                       | Commercial Hire. Fri – Sun – 4hr Production              | 4 hours                | Y         | 2,113.55                 | 2,166.39                    | 2,166.40               | 2.5%       |
| CCHWC098                       | Commercial Hire. Mon – Thurs – 4hr Production            | 4 hours                | Y         | 2,113.55                 | 2,166.39                    | 2,166.40               | 2.5%       |
| CCHWC099                       | Community Hire. Production – Hourly Rate                 | Per hour               | Y         | 344.70                   | 353.32                      | 353.30                 | 2.5%       |
| CCHWC100                       | Community Hire. Rehearsal – Hourly Rate                  | Per hour               | Y         | 313.75                   | 321.59                      | 321.60                 | 2.5%       |
| CCHWC101                       | Dance Schools/Calisthenics. Production – Hourly Rate     | Per hour               | Y         | 369.45                   | 378.69                      | 378.70                 | 2.5%       |
| CCHWC102                       | Dance Schools/Calisthenics. Rehearsal – Hourly Rate      | Per hour               | Y         | 336.45                   | 344.86                      | 344.85                 | 2.5%       |
| CCHWC103                       | Commercial Hire. Production – Hourly Rate                | Per hour               | Y         | 485.05                   | 497.18                      | 497.20                 | 2.5%       |
| CCHWC105                       | Normal Tea/Coffee/Biscuits – Commercial (All Day)        | Per person per day     | Y         | 9.30                     | 9.53                        | 9.55                   | 2.7%       |
| CCHWC106                       | Normal Tea/Coffee/Biscuits – Community (All Day)         | Per person per day     | Y         | 5.15                     | 5.28                        | 5.30                   | 2.9%       |
| CCHWC113                       | Foyer Hire – Community – Hourly Rate                     | Per hour               | Y         | 46.45                    | 47.61                       | 47.60                  | 2.5%       |
| CCHWC114                       | Foyer Hire – Community – Day Rate                        | Per day                | Y         | 171.30                   | 175.58                      | 175.60                 | 2.5%       |
| CCHWC116                       | Foyer Hire – Commercial – Hourly Rate                    | Per hour               | Y         | 59.85                    | 61.35                       | 61.35                  | 2.5%       |
| CCHWC119                       | Corded Microphone  | Per day                | Y         | 40.25                    | 41.26                       | 41.25                  | 2.5%       |
| CCHWC122                       | Public Address System                                    | Per day                | Y         | 185.75                   | 190.39                      | 190.40                 | 2.5%       |
| CCHWC123                       | Data Projector and Screen                                | Per day                | Y         | 138.30                   | 141.76                      | 141.75                 | 2.5%       |
| CCHWC124                       | Stage/raised platform (3m x 2.4m x 450mm)                | Per day                | Y         | 132.10                   | 135.40                      | 135.40                 | 2.5%       |
| CCHWC126                       | Green Room - Community                                   | Per hour               | Y         | 26.85                    | 27.52                       | 27.50                  | 2.4%       |
| CCHWC127                       | Green Room - Commercial                                  | Per hour               | Y         | 35.10                    | 35.98                       | 36.00                  | 2.6%       |

| Service Fee Code                                | Fee Description                            | Unit Of Measure | GST (Y/N) | Prior Year Fee (2025/26) | Fee inc. by CPI (suggested) | Budgeted Fee (2026/27) | % Increase |
|---|--|-----------------|-----------|--------------------------|-----------------------------|------------------------|------------|
| <b>Dianella Community Centre</b>                |  |                 |           |                          |                             |                        |            |
| CCHRC001  | Community Room 1 Private Activities        | per hour        | Y         | 71.45                    | 73.24                       | 73.25                  | 2.5%       |
| CCHRC002  | Community Room 1 Community Classes         | per hour        | Y         | 35.75                    | 36.64                       | 36.65                  | 2.5%       |
| CCHRC003  | Community Room 1 Not for Profit            | per hour        | Y         | 17.85                    | 18.30                       | 18.30                  | 2.5%       |
| CCHRC004  | Community Room 2 Private Activities        | per hour        | Y         | 51.50                    | 52.79                       | 52.80                  | 2.5%       |
| CCHRC005  | Community Room 2 Community Classes         | per hour        | Y         | 25.85                    | 26.50                       | 26.50                  | 2.5%       |
| CCHRC006  | Community Room 2 Not for Profit            | per hour        | Y         | 12.80                    | 13.12                       | 13.10                  | 2.3%       |
| CCHRC007  | Community Room 3 Private Activities        | per hour        | Y         | 51.50                    | 52.79                       | 52.80                  | 2.5%       |
| CCHRC008  | Community Room 3 Community Classes         | per hour        | Y         | 25.85                    | 26.50                       | 26.50                  | 2.5%       |
| CCHRC009  | Community Room 3 Not for Profit            | per hour        | Y         | 12.80                    | 13.12                       | 13.10                  | 2.3%       |
| CCHRC010  | Community Room 1,2 & 3 Private Activities  | per hour        | Y         | 142.95                   | 146.52                      | 146.50                 | 2.5%       |
| CCHRC011  | Community Room 1,2 & 3 Community Classes   | per hour        | Y         | 71.45                    | 73.24                       | 73.30                  | 2.6%       |
| CCHRC012  | Community Room 1,2 & 3 Not for Profit      | per hour        | Y         | 35.75                    | 36.64                       | 36.60                  | 2.4%       |
| CCHRC013  | Community Room 2 & 3 Private Activities    | per hour        | Y         | 71.45                    | 73.24                       | 73.25                  | 2.5%       |
| CCHRC014  | Community Room 2 & 3 Community Classes     | per hour        | Y         | 35.75                    | 36.64                       | 36.65                  | 2.5%       |
| CCHRC015  | Community Room 2 & 3 Not for Profit        | per hour        | Y         | 17.85                    | 18.30                       | 18.30                  | 2.5%       |
| CCHRC016  | Consulting Room 1 Private Activities       | per hour        | Y         | 61.40                    | 62.94                       | 62.95                  | 2.5%       |
| CCHRC017  | Consulting Room 1 Community Classes        | per hour        | Y         | 30.70                    | 31.47                       | 31.45                  | 2.4%       |
| CCHRC018  | Consulting Room 1 Not for Profit           | per hour        | Y         | 15.75                    | 16.14                       | 16.15                  | 2.5%       |
| CCHRC019  | Kitchen only Private Activities            | per hour        | Y         | 36.40                    | 37.31                       | 37.30                  | 2.5%       |
| CCHRC020  | Kitchen only Community Classes             | per hour        | Y         | 18.20                    | 18.66                       | 18.65                  | 2.5%       |
| CCHRC021  | Kitchen only Not for Profit                | per hour        | Y         | 9.10                     | 9.33                        | 9.35                   | 2.7%       |
| CCHRC022  | Storage Small                              | per month       | Y         | 9.10                     | 9.33                        | 9.35                   | 2.7%       |
| CCHRC023  | Storage Medium                             | per month       | Y         | 18.20                    | 18.66                       | 18.65                  | 2.5%       |
| CCHRC028  | Meeting Room Private Activities            | per hour        | Y         | 36.40                    | 37.31                       | 37.30                  | 2.5%       |
| CCHRC029  | Meeting Room Community Classes             | per hour        | Y         | 18.20                    | 18.66                       | 18.65                  | 2.5%       |
| CCHRC030  | Meeting Room Not for Profit                | per hour        | Y         | 9.10                     | 9.33                        | 9.35                   | 2.7%       |
| CCHRC031  | Community Activity Room Private Activities | per hour        | Y         | 51.50                    | 52.79                       | 52.80                  | 2.5%       |
| CCHRC032  | Community Activity Room Community Classes  | per hour        | Y         | 25.75                    | 26.39                       | 26.40                  | 2.5%       |
| CCHRC033  | Community Activity Room Not for Profit     | per hour        | Y         | 12.80                    | 13.12                       | 13.10                  | 2.3%       |
| CCHRC043  | Community Room 1 & 2 - Private Activities  | per hour        | Y         | 122.90                   | 125.97                      | 126.05                 | 2.6%       |
| CCHRC044  | Community Room 1 & 2 - Community Classes   | per hour        | Y         | 61.95                    | 63.50                       | 63.15                  | 1.9%       |
| CCHRC045  | Community Room 1 & 2 - Not for Profit      | per hour        | Y         | 31.00                    | 31.78                       | 31.40                  | 1.3%       |
| CCHRC046  | Amphitheatre Private Activities            | per hour        | Y         | 71.45                    | 73.24                       | 73.25                  | 2.5%       |
| CCHRC047  | Amphitheatre Community Classes             | per hour        | Y         | 35.75                    | 36.64                       | 36.65                  | 2.5%       |
| CCHRC048  | Amphitheatre Not for Profit                | per hour        | Y         | 17.85                    | 18.30                       | 18.30                  | 2.5%       |
| <b>Truganina Community Centre</b>               |  |                 |           |                          |                             |                        |            |
| CCHTC001  | Community Room 1 Private Activities        | per hour        | Y         | 51.50                    | 52.79                       | 73.25                  | 42.2%      |
| CCHTC002  | Community Room 1 Community Classes         | per hour        | Y         | 25.85                    | 26.50                       | 36.65                  | 41.8%      |
| CCHTC003  | Community Room 1 Not for Profit            | per hour        | Y         | 12.80                    | 13.12                       | 18.30                  | 43.0%      |
| CCHTC004  | Community Room 2 Private Activities        | per hour        | Y         | 51.50                    | 52.79                       | 52.80                  | 2.5%       |
| CCHTC005  | Community Room 2 Community Classes         | per hour        | Y         | 25.85                    | 26.50                       | 26.50                  | 2.5%       |
| CCHTC006  | Community Room 2 Not for Profit            | per hour        | Y         | 12.80                    | 13.12                       | 13.10                  | 2.3%       |
| CCHTC007  | Community Room 3 Private Activities        | per hour        | Y         | 71.45                    | 73.24                       | 52.80                  | -26.1%     |
| CCHTC008  | Community Room 3 Community Classes         | per hour        | Y         | 35.75                    | 36.64                       | 26.50                  | -25.9%     |
| CCHTC009  | Community Room 3 Not for Profit            | per hour        | Y         | 17.85                    | 18.30                       | 13.10                  | -26.6%     |
| CCHTC010  | Community Room 1,2 & 3 Private Activities  | per hour        | Y         | 142.92                   | 146.49                      | 146.50                 | 2.5%       |
| CCHTC011  | Community Room 1,2 & 3 Community Classes   | per hour        | Y         | 71.45                    | 73.24                       | 73.30                  | 2.6%       |
| CCHTC012  | Community Room 1,2 & 3 Not for Profit      | per hour        | Y         | 35.75                    | 36.64                       | 36.60                  | 2.4%       |
| CCHTC013  | Community Room 2 & 3 Private Activities    | per hour        | Y         | 71.45                    | 73.24                       | 73.25                  | 2.5%       |
| CCHTC014  | Community Room 2 & 3 Community Classes     | per hour        | Y         | 35.75                    | 36.64                       | 36.65                  | 2.5%       |
| CCHTC015  | Community Room 2 & 3 Not for Profit        | per hour        | Y         | 17.85                    | 18.30                       | 18.30                  | 2.5%       |
| CCHTC019  | Kitchen only Private Activities            | per hour        | Y         | 36.40                    | 37.31                       | 37.30                  | 2.5%       |
| CCHTC020  | Kitchen only Community Classes             | per hour        | Y         | 18.20                    | 18.66                       | 18.65                  | 2.5%       |
| CCHTC021  | Kitchen only Not for Profit                | per hour        | Y         | 9.10                     | 9.33                        | 9.35                   | 2.7%       |
| CCHTC022  | Storage Small                              | per month       | Y         | 18.20                    | 18.66                       | 9.35                   | -48.6%     |
| CCHTC023  | Storage Medium                             | per month       | Y         | 9.10                     | 9.33                        | 18.65                  | 104.9%     |
| CCHTC024  | Storage Extra Large                        | per month       | Y         | 71.45                    | 73.24                       | 73.25                  | 2.5%       |
| CCHTC028  | Meeting Room Private Activities            | per hour        | Y         | 36.40                    | 37.31                       | 37.30                  | 2.5%       |
| CCHTC029  | Meeting Room Community Classes             | per hour        | Y         | 18.20                    | 18.66                       | 18.65                  | 2.5%       |
| CCHTC030  | Meeting Room Not for Profit                | per hour        | Y         | 9.10                     | 9.33                        | 9.35                   | 2.7%       |
| CCHTC043  | Community Room 1 & 2 - Private Activities  | per hour        | Y         | 122.95                   | 126.02                      | 126.05                 | 2.5%       |
| CCHTC044  | Community Room 1 & 2 - Community Classes   | per hour        | Y         | 61.50                    | 63.04                       | 63.15                  | 2.7%       |
| CCHTC045  | Community Room 1 & 2 - Not for Profit      | per hour        | Y         | 30.25                    | 31.01                       | 31.40                  | 3.8%       |
| CCHTC049  | Storage Large                              | per month       | Y         | 35.75                    | 36.64                       | 36.65                  | 2.5%       |
| <b>Black Forest Road South Community Centre</b> |  |                 |           |                          |                             |                        |            |
| CCHBC001  | Community Room 1 Private Activities        | per hour        | Y         | 70.25                    | 72.01                       | 72.00                  | 2.5%       |
| CCHBC002  | Community Room 1 Community Classes         | per hour        | Y         | 35.15                    | 36.03                       | 36.05                  | 2.6%       |
| CCHBC003  | Community Room 1 Not for Profit            | per hour        | Y         | 17.55                    | 17.99                       | 18.00                  | 2.6%       |
| CCHBC004  | Community Room 2 Private Activities        | per hour        | Y         | 70.25                    | 72.01                       | 72.00                  | 2.5%       |

| Service Fee Code                              | Fee Description  | Unit Of Measure | GST (Y/N) | Prior Year Fee (2025/26) | Fee inc. by CPI (suggested) | Budgeted Fee (2026/27) | % Increase |
|---|--|-----------------|-----------|--------------------------|-----------------------------|------------------------|------------|
| CCHBC005                                      | Community Room 2 Community Classes                           | per hour        | Y         | 35.15                    | 36.03                       | 36.05                  | 2.6%       |
| CCHBC006                                      | Community Room 2 Not for Profit                              | per hour        | Y         | 17.55                    | 17.99                       | 18.00                  | 2.6%       |
| CCHBC019                                      | Kitchen only Private Activities                              | per hour        | Y         | 35.75                    | 36.64                       | 36.65                  | 2.5%       |
| CCHBC020                                      | Kitchen only Community Classes                               | per hour        | Y         | 17.90                    | 18.35                       | 18.35                  | 2.5%       |
| CCHBC021                                      | Kitchen only Not for Profit                                  | per hour        | Y         | 8.95                     | 9.17                        | 9.15                   | 2.2%       |
| CCHBC022                                      | Storage Small  | per month       | Y         | 8.95                     | 9.17                        | 9.15                   | 2.2%       |
| CCHBC023                                      | Storage Medium   | per month       | Y         | 17.90                    | 18.35                       | 18.35                  | 2.5%       |
| CCHBC024                                      | Storage Extra Large  | per month       | Y         | 70.25                    | 72.01                       | 72.00                  | 2.5%       |
| CCHBC034                                      | Meeting Room 1 - Private Activities                          | per hour        | Y         | 35.75                    | 36.64                       | 36.65                  | 2.5%       |
| CCHBC035                                      | Meeting Room 1 - Community Classes                           | per hour        | Y         | 17.90                    | 18.35                       | 18.35                  | 2.5%       |
| CCHBC036                                      | Meeting Room 1 - Not for Profit                              | per hour        | Y         | 8.95                     | 9.17                        | 9.15                   | 2.2%       |
| CCHBC037                                      | Meeting Room 2 - Private Activities                          | per hour        | Y         | 35.75                    | 36.64                       | 36.65                  | 2.5%       |
| CCHBC038                                      | Meeting Room 2 - Community Classes                           | per hour        | Y         | 17.90                    | 18.35                       | 18.35                  | 2.5%       |
| CCHBC039                                      | Meeting Room 2 - Not for Profit                              | per hour        | Y         | 8.95                     | 9.17                        | 9.15                   | 2.2%       |
| CCHBC043                                      | Community Room 1 & 2 - Private Activities                    | per hour        | Y         | 140.50                   | 144.01                      | 144.00                 | 2.5%       |
| CCHBC044                                      | Community Room 1 & 2 - Community Classes                     | per hour        | Y         | 70.25                    | 72.01                       | 72.00                  | 2.5%       |
| CCHBC045                                      | Community Room 1 & 2 - Not for Profit                        | per hour        | Y         | 35.15                    | 36.03                       | 36.05                  | 2.6%       |
| CCHBC049                                      | Storage Large  | per month       | Y         | 35.15                    | 36.03                       | 36.05                  | 2.6%       |
| <b>Wunggurwil Dhurrung Centre</b>             |  |                 |           |                          |                             |                        |            |
| CHWYV001                                      | Community Room 1 Private Activities                          | Per Hour        | Y         | 70.25                    | 72.01                       | 72.00                  | 2.5%       |
| CHWYV002                                      | Community Room 1 Community Classes                           | Per Hour        | Y         | 35.15                    | 36.03                       | 36.05                  | 2.6%       |
| CHWYV003                                      | Community Room 1 Not for Profit                              | Per Hour        | Y         | 17.55                    | 17.99                       | 18.00                  | 2.6%       |
| CHWYV004                                      | Community Room 2 Private Activities                          | Per Hour        | Y         | 70.25                    | 72.01                       | 72.00                  | 2.5%       |
| CHWYV005                                      | Community Room 2 Community Classes                           | Per Hour        | Y         | 35.15                    | 36.03                       | 36.05                  | 2.6%       |
| CHWYV006                                      | Community Room 2 Not for Profit                              | Per Hour        | Y         | 17.55                    | 17.99                       | 18.00                  | 2.6%       |
| CHWYV007                                      | Community Room 1 & 2 Private Activities                      | Per Hour        | Y         | 140.50                   | 144.01                      | 144.00                 | 2.5%       |
| CHWYV008                                      | Community Room 1 & 2 Community Classes                       | Per Hour        | Y         | 69.90                    | 71.65                       | 71.65                  | 2.5%       |
| CHWYV009                                      | Community Room 1 & 2 Not for Profit                          | Per Hour        | Y         | 35.15                    | 36.03                       | 36.05                  | 2.6%       |
| <b>Yerambaooe Childrens Centre</b>            |  |                 |           |                          |                             |                        |            |
| CSOC003                                       | Enrolment Fee  | Per enrolment   | N         | 30.15                    | 30.9                        | 30.90                  | 2.5%       |
| CSOC006                                       | 3 + Activity Groups Jul to Dec - 4 hours                     | Per term        | N         | 506.20                   | 518.86                      | 518.85                 | 2.5%       |
| CSOC007                                       | 3 + Activity Groups Jan to Jun - 4 hours                     | Per term        | N         | 524.30                   | 537.41                      | 537.40                 | 2.5%       |
| CCHYB007                                      | Community Room   | per hour        | Y         | 16.85                    | 17.27                       | 17.25                  | 2.4%       |
| CCHYB008                                      | Meeting Room   | per hour        | Y         | 15.05                    | 15.43                       | 15.45                  | 2.7%       |
| <b>Cultural Venues Functions &amp; Events</b> |  |                 |           |                          |                             |                        |            |
| <b>Encore commercial fees</b>                 |  |                 |           |                          |                             |                        |            |
| CCHEE001                                      | Encore Whole Venue - Commercial - Mon-Thurs Day Hire (8hr)   | 8 hours         | Y         | 3,263.04                 | 3,344.62                    | 3,344.60               | 2.5%       |
| CCHEE002                                      | Encore Whole Venue - Mon-Thur 4 Hour                         | 4 hours         | Y         | 2,182.16                 | 2,236.71                    | 2,236.70               | 2.5%       |
| CCHEE003                                      | Encore Whole Venue - Commercial - Mon-Thur Additional Hour   | Per Hour        | Y         | 469.06                   | 480.79                      | 480.80                 | 2.5%       |
| CCHEE004                                      | Encore Whole Venue - Commercial - Fri-Sun Day Hire (8hr)     | 8 Hours         | Y         | 3,823.88                 | 3,919.48                    | 3,919.50               | 2.5%       |
| CCHEE005                                      | Encore Whole Venue - Commercial - Fri-Sun 4 Hours            | 4 hours         | Y         | 2,600.24                 | 2,665.25                    | 2,665.25               | 2.5%       |
| CCHEE006                                      | Encore Whole Venue - Commercial - Fri-Sun Additional Hour    | Per hour        | Y         | 520.05                   | 533.05                      | 533.05                 | 2.5%       |
| CCHEE007                                      | Encore Auditorium - Commercial - Mon-Thurs Day Hire (8hr)    | 8 hours         | Y         | 1,657.01                 | 1,698.44                    | 1,698.45               | 2.5%       |
| CCHEE008                                      | Encore Auditorium - Commercial - Mon-Thur 4 Hour             | 4 hours         | Y         | 989.11                   | 1,013.84                    | 1,013.85               | 2.5%       |
| CCHEE009                                      | Encore Auditorium - Commercial - Mon-Thur Additional Hour    | Per hour        | Y         | 188.64                   | 193.36                      | 193.35                 | 2.5%       |
| CCHEE010                                      | Encore Auditorium - Commercial - Fri-Sun Day Hire (8hr)      | 8 hours         | Y         | 1,978.22                 | 2,027.68                    | 2,027.70               | 2.5%       |
| CCHEE011                                      | Encore Auditorium - Commercial - Fri-Sun 4 Hours             | 4 hours         | Y         | 1,091.08                 | 1,118.36                    | 1,118.35               | 2.5%       |
| CCHEE012                                      | Encore Auditorium - Commercial - Fri-Sun Additional Hour     | Per hour        | Y         | 214.14                   | 219.49                      | 219.50                 | 2.5%       |
| CCHEE013                                      | Encore Foyer - Commercial - Mon-Thur Day Hire (8hr)          | 8 hours         | Y         | 846.35                   | 867.51                      | 867.50                 | 2.5%       |
| CCHEE014                                      | Encore Foyer - Commercial - Mon-Thur 4 Hour                  | 4 hours         | Y         | 474.16                   | 486.01                      | 486.00                 | 2.5%       |
| CCHEE015                                      | Encore Foyer - Commercial - Mon-Thur Additional Hour         | Per hour        | Y         | 168.25                   | 172.46                      | 172.45                 | 2.5%       |
| CCHEE016                                      | Encore Foyer - Commercial - Fri-Sun Day Hire (8hr)           | 8 hours         | Y         | 1,657.01                 | 1,698.44                    | 1,698.45               | 2.5%       |
| CCHEE017                                      | Encore Foyer - Commercial - Fri-Sun 4 Hours                  | 4 hours         | Y         | 1,085.98                 | 1,113.13                    | 1,113.15               | 2.5%       |
| CCHEE018                                      | Encore Foyer - Commercial - Fri-Sun Additional Hour          | Per hour        | Y         | 209.04                   | 214.27                      | 214.25                 | 2.5%       |
| CCHEE019                                      | Encore Function Room (Any 1) - Commercial - Fri-Sun Day Hire | 8 hours         | Y         | 917.73                   | 940.67                      | 940.65                 | 2.5%       |
| CCHEE020                                      | Encore Function Room (Any 1) - Commercial - Fri-Sun 4 Hours  | 4 hours         | Y         | 601.62                   | 616.66                      | 616.65                 | 2.5%       |
| CCHEE021                                      | Encore Function Room (Any 1) - Commercial - Fri-Sun Addition | Per hour        | Y         | 142.76                   | 146.33                      | 146.35                 | 2.5%       |
| CCHEE022                                      | Encore Function Rooms (Any 2) - Commercial - Fri-Sun Day Hir | 8 hours         | Y         | 1,407.19                 | 1,442.37                    | 1,442.35               | 2.5%       |
| CCHEE023                                      | Encore Function Rooms (Any 2) - Commercial - Fri-Sun 4 Hours | 4 hours         | Y         | 815.76                   | 836.15                      | 836.15                 | 2.5%       |
| CCHEE024                                      | Encore Function Rooms (Any 2) - Commercial - Fri-Sun Additio | Per hour        | Y         | 193.74                   | 198.58                      | 198.60                 | 2.5%       |
| CCHEE025                                      | Encore Function Rooms (All 3) - Commercial - Fri-Sun Day Hir | 8 hours         | Y         | 1,937.43                 | 1,985.87                    | 1,985.85               | 2.5%       |
| CCHEE026                                      | Encore Function Rooms (All 3) - Commercial - Fri-Sun 4 Hours | 4 hours         | Y         | 1,040.09                 | 1,066.09                    | 1,066.10               | 2.5%       |
| CCHEE027                                      | Encore Function Rooms (All 3) - Commercial - Fri-Sun Additio | Per hour        | Y         | 203.94                   | 209.04                      | 209.05                 | 2.5%       |
| CCHEE028                                      | Encore Function Room (Any 1) - Commercial - Mon-Thurs Day Hi | 8 hours         | Y         | 774.97                   | 794.34                      | 794.35                 | 2.5%       |
| CCHEE029                                      | Encore Function Room (Any 1) - Commercial - Mon-Thurs 4 Hour | 4 hours         | Y         | 489.46                   | 501.70                      | 501.70                 | 2.5%       |
| CCHEE030                                      | Encore Function Room (Any 1) - Commercial - Mon-Thurs Additi | Per hour        | Y         | 112.17                   | 114.97                      | 114.95                 | 2.5%       |
| CCHEE031                                      | Encore Function Rooms (Any 2) - Commercial - Mon-Thurs Day H | 8 hours         | Y         | 1,085.98                 | 1,113.13                    | 1,113.15               | 2.5%       |
| CCHEE032                                      | Encore Function Rooms (Any 2) - Commercial - Mon-Thurs 4 Hou | 4 hours         | Y         | 652.61                   | 668.93                      | 668.95                 | 2.5%       |
| CCHEE033                                      | Encore Function Rooms (Any 2) - Commercial - Mon-Thurs 4 Hou | Per hour        | Y         | 163.15                   | 167.23                      | 167.25                 | 2.5%       |
| CCHEE034                                      | Encore Function Rooms (All 3) - Commercial - Mon-Thurs Day H | 8 hours         | Y         | 1,606.03                 | 1,646.18                    | 1,646.20               | 2.5%       |
| CCHEE035                                      | Encore Function Rooms (All 3) - Commercial - Mon-Thurs 4 Hou | 4 hours         | Y         | 938.12                   | 961.57                      | 961.55                 | 2.5%       |
| CCHEE036                                      | Encore Function Rooms (All 3) - Commercial - Mon-Thurs Addit | Per hour        | Y         | 178.45                   | 182.91                      | 182.90                 | 2.5%       |
| CCHEE037                                      | Encore Meeting Room (Any 1) - Commercial - Fri-Sun Day Hire  | 8 hours         | Y         | 509.85                   | 522.60                      | 522.60                 | 2.5%       |
| CCHEE038                                      | Encore Meeting Room (Any 1) - Commercial - Fri-Sun Day Hire  | 4 hours         | Y         | 321.21                   | 329.24                      | 329.25                 | 2.5%       |
| CCHEE039                                      | Encore Meeting Room (Any 1) - Commercial - Fri-Sun 2 Hours   | 2 hours         | Y         | 193.74                   | 198.58                      | 198.60                 | 2.5%       |
| CCHEE040                                      | Encore Meeting Room (Any 1) - Commercial - Fri-Sun Additiona | Per hour        | Y         | 71.38                    | 73.16                       | 73.15                  | 2.5%       |
| CCHEE041                                      | Encore Meeting Rooms (Any 2) - Commercial - Fri-Sun Day Hire | 8 hours         | Y         | 1,014.60                 | 1,039.97                    | 1,039.95               | 2.5%       |
| CCHEE042                                      | Encore Meeting Rooms (Any 2) - Commercial - Fri-Sun 4 Hours  | 4 hours         | Y         | 642.41                   | 658.47                      | 658.45                 | 2.5%       |

| Service Fee Code             | Fee Description  | Unit Of Measure | GST (Y/N) | Prior Year Fee (2025/26) | Fee inc. by CPI (suggested) | Budgeted Fee (2026/27) | % Increase |
|------------------------------|--|-----------------|-----------|--------------------------|-----------------------------|------------------------|------------|
| CCHEE043                     | Encore Meeting Rooms (Any 2) - Commercial - Fri-Sun 2 Hours  | 2 hours         | Y         | 382.39                   | 391.95                      | 391.95                 | 2.5%       |
| CCHEE044                     | Encore Meeting Rooms (Any 2) - Commercial - Fri-Sun Addition | Per hour        | Y         | 137.66                   | 141.10                      | 141.10                 | 2.5%       |
| CCHEE045                     | Encore Meeting Rooms (All 3) - Commercial - Fri-Sun Day Hire | 8 hours         | Y         | 1,524.45                 | 1,562.56                    | 1,562.55               | 2.5%       |
| CCHEE046                     | Encore Meeting Rooms (All 3) - Commercial - Fri-Sun 4 Hours  | 4 hours         | Y         | 963.62                   | 987.71                      | 987.70                 | 2.5%       |
| CCHEE047                     | Encore Meeting Rooms (All 3) - Commercial - Fri-Sun 2 Hours  | 2 hours         | Y         | 576.13                   | 590.53                      | 590.55                 | 2.5%       |
| CCHEE048                     | Encore Meeting Rooms (All 3) - Commercial - Fri-Sun Addition | Per hour        | Y         | 203.94                   | 209.04                      | 209.05                 | 2.5%       |
| CCHEE049                     | Encore Meeting Room (Any 1) - Commercial - Mon-Thurs Day Hir | 8 hours         | Y         | 438.47                   | 449.43                      | 449.45                 | 2.5%       |
| CCHEE050                     | Encore Meeting Room (Any 1) - Commercial - Mon-Thurs 4 Hours | 4 hours         | Y         | 270.22                   | 276.98                      | 277.00                 | 2.5%       |
| CCHEE051                     | Encore Meeting Room (Any 1) - Commercial - Mon-Thurs 2 Hours | 2 hours         | Y         | 168.25                   | 172.46                      | 172.45                 | 2.5%       |
| CCHEE052                     | Encore Meeting Room (Any 1) - Commercial - Mon-Thurs Additio | Per hour        | Y         | 61.18                    | 62.71                       | 62.70                  | 2.5%       |
| CCHEE053                     | Encore Meeting Rooms (Any 2) - Commercial - Mon-Thurs Day Hi | 8 hours         | Y         | 866.75                   | 888.42                      | 888.40                 | 2.5%       |
| CCHEE054                     | Encore Meeting Rooms (Any 2) - Commercial - Mon-Thurs 4 Hour | 4 hours         | Y         | 540.44                   | 553.95                      | 553.95                 | 2.5%       |
| CCHEE055                     | Encore Meeting Rooms (Any 2) - Commercial - Mon-Thurs 2 Hour | 2 hours         | Y         | 331.40                   | 339.69                      | 339.70                 | 2.5%       |
| CCHEE056                     | Encore Meeting Rooms (Any 2) - Commercial - Mon-Thurs Additi | Per hour        | Y         | 117.27                   | 120.20                      | 120.20                 | 2.5%       |
| CCHEE057                     | Encore Meeting Rooms (All 3) - Commercial - Mon-Thurs Day Hi | 8 hours         | Y         | 1,305.22                 | 1,337.85                    | 1,337.85               | 2.5%       |
| CCHEE058                     | Encore Meeting Rooms (All 3) - Commercial - Mon-Thurs Day Hi | 4 hours         | Y         | 805.56                   | 825.70                      | 825.70                 | 2.5%       |
| CCHEE059                     | Encore Meeting Rooms (All 3) - Commercial - Mon-Thurs 2 Hour | 2 hours         | Y         | 499.65                   | 512.14                      | 512.15                 | 2.5%       |
| CCHEE060                     | Encore Meeting Rooms (All 3) - Commercial - Mon-Thurs Additi | Per hour        | Y         | 173.35                   | 177.68                      | 177.70                 | 2.5%       |
| <b>Encore community fees</b> |  |                 |           |                          |                             |                        |            |
| CCHEC001                     | Encore Whole Venue - Community - Mon-Thurs Day Hire (8hr)    | 8 hours         | Y         | 2,610.43                 | 2,675.69                    | 2,675.70               | 2.5%       |
| CCHEC002                     | Encore Whole Venue - Community - Mon-Thur 4 Hour             | 4 hours         | Y         | 1,745.73                 | 1,789.37                    | 1,789.35               | 2.5%       |
| CCHEC003                     | Encore Whole Venue - Community - Mon-Thur Additional Hour    | Per hour        | Y         | 375.25                   | 384.63                      | 384.65                 | 2.5%       |
| CCHEC004                     | Encore Whole Venue - Community - Fri-Sun Day Hire (8hr)      | 8 hours         | Y         | 3,059.10                 | 3,135.58                    | 3,135.60               | 2.5%       |
| CCHEC005                     | Encore Whole Venue - Community - Mon-Thur 4 Hour             | 4 hours         | Y         | 2,080.19                 | 2,132.19                    | 2,132.20               | 2.5%       |
| CCHEC006                     | Encore Whole Venue - Community - Fri-Sun Additional Hour     | Per hour        | Y         | 416.04                   | 426.44                      | 426.45                 | 2.5%       |
| CCHEC007                     | Encore Auditorium - Community - Mon-Thurs Day Hire (8hr)     | 8 hours         | Y         | 1,325.61                 | 1,358.75                    | 1,358.75               | 2.5%       |
| CCHEC008                     | Encore Auditorium - Community - Mon-Thur 4 Hour              | 4 hours         | Y         | 791.29                   | 811.07                      | 811.05                 | 2.5%       |
| CCHEC009                     | Encore Auditorium - Community - Mon-Thur Additional Hour     | Per hour        | Y         | 150.92                   | 154.69                      | 154.70                 | 2.5%       |
| CCHEC010                     | Encore Auditorium - Community - Fri-Sun Day Hire (8hr)       | 8 hours         | Y         | 1,582.57                 | 1,622.13                    | 1,622.15               | 2.5%       |
| CCHEC011                     | Encore Auditorium - Community - Fri-Sun 4 Hours              | 4 hours         | Y         | 872.86                   | 894.68                      | 894.70                 | 2.5%       |
| CCHEC012                     | Encore Auditorium - Community - Fri-Sun Additional Hour      | Per hour        | Y         | 171.31                   | 175.59                      | 175.60                 | 2.5%       |
| CCHEC013                     | Encore Foyer - Community - Mon-Thur Day Hire (8hr)           | 8 hours         | Y         | 677.08                   | 694.01                      | 694.00                 | 2.5%       |
| CCHEC014                     | Encore Foyer - Community - Mon-Thur 4 Hour                   | 4 hours         | Y         | 379.33                   | 388.81                      | 388.80                 | 2.5%       |
| CCHEC015                     | Encore Foyer - Community - Mon-Thur Additional Hour          | Per hour        | Y         | 134.60                   | 137.97                      | 137.95                 | 2.5%       |
| CCHEC016                     | Encore Foyer - Community - Fri-Sun Day Hire (8hr)            | 8 hours         | Y         | 1,325.61                 | 1,358.75                    | 1,358.75               | 2.5%       |
| CCHEC017                     | Encore Foyer - Community - Fri-Sun 4 Hours                   | 4 hours         | Y         | 868.78                   | 890.50                      | 890.50                 | 2.5%       |
| CCHEC018                     | Encore Foyer - Community - Fri-Sun Additional Hour           | Per hour        | Y         | 167.23                   | 171.41                      | 171.40                 | 2.5%       |
| CCHEC019                     | Encore Function Room (Any 1) - Community - Fri-Sun Day Hire  | 8 hours         | Y         | 734.18                   | 752.53                      | 752.55                 | 2.5%       |
| CCHEC020                     | Encore Function Room (Any 1) - Community - Fri-Sun 4 Hours   | 4 hours         | Y         | 481.30                   | 493.33                      | 493.35                 | 2.5%       |
| CCHEC021                     | Encore Function Room (Any 1) - Community - Fri-Sun Additiona | Per hour        | Y         | 114.21                   | 117.07                      | 117.05                 | 2.5%       |
| CCHEC022                     | Encore Function Rooms (Any 2) - Community - Fri-Sun Day Hire | 8 hours         | Y         | 1,125.75                 | 1,153.89                    | 1,153.90               | 2.5%       |
| CCHEC023                     | Encore Function Rooms (Any 2) - Community - Fri-Sun 4 Hours  | 4 hours         | Y         | 652.61                   | 668.93                      | 668.95                 | 2.5%       |
| CCHEC024                     | Encore Function Rooms (Any 2) - Community - Fri-Sun Addition | Per hour        | Y         | 154.99                   | 158.86                      | 158.85                 | 2.5%       |
| CCHEC025                     | Encore Function Rooms (All 3) - Community - Fri-Sun Day Hire | 8 hours         | Y         | 1,549.94                 | 1,588.69                    | 1,588.70               | 2.5%       |
| CCHEC026                     | Encore Function Rooms (All 3) - Community - Fri-Sun 4 Hours  | 4 hours         | Y         | 832.08                   | 852.88                      | 852.90                 | 2.5%       |
| CCHEC027                     | Encore Function Rooms (All 3) - Community - Fri-Sun Addition | Per hour        | Y         | 163.15                   | 167.23                      | 167.25                 | 2.5%       |
| CCHEC028                     | Encore Function Room (Any 1) - Community - Mon-Thurs Day Hir | 8 hours         | Y         | 619.98                   | 635.48                      | 635.50                 | 2.5%       |
| CCHEC029                     | Encore Function Room (Any 1) - Community - Mon-Thurs 4 Hours | 4 hours         | Y         | 391.56                   | 401.35                      | 401.35                 | 2.5%       |
| CCHEC030                     | Encore Function Room (Any 1) - Community - Mon-Thurs Additio | Per hour        | Y         | 89.73                    | 91.97                       | 91.95                  | 2.5%       |
| CCHEC031                     | Encore Function Rooms (Any 2) - Community - Mon-Thurs Day Hi | 8 hours         | Y         | 868.78                   | 890.50                      | 890.50                 | 2.5%       |
| CCHEC032                     | Encore Function Rooms (Any 2) - Community - Mon-Thurs 4 Hour | 4 hours         | Y         | 522.09                   | 535.14                      | 535.15                 | 2.5%       |
| CCHEC033                     | Encore Function Rooms (Any 2) - Community - Mon-Thurs Additi | Per hour        | Y         | 130.52                   | 133.78                      | 133.80                 | 2.5%       |
| CCHEC034                     | Encore Function Rooms (All 3) - Community - Mon-Thurs Day Hi | 8 hours         | Y         | 1,284.82                 | 1,316.94                    | 1,316.95               | 2.5%       |
| CCHEC035                     | Encore Function Rooms (All 3) - Community - Mon-Thurs 4 Hour | 4 hours         | Y         | 750.50                   | 769.26                      | 769.25                 | 2.5%       |
| CCHEC036                     | Encore Function Rooms (All 3) - Community - Mon-Thurs Additi | Per hour        | Y         | 142.76                   | 146.33                      | 146.35                 | 2.5%       |
| CCHEC037                     | Encore Meeting Room (Any 1) - Community - Fri-Sun Day Hire ( | 8 hours         | Y         | 407.88                   | 418.08                      | 418.10                 | 2.5%       |
| CCHEC038                     | Encore Meeting Room (Any 1) - Community - Fri-Sun 4 Hours    | 4 hours         | Y         | 256.96                   | 263.38                      | 263.40                 | 2.5%       |
| CCHEC039                     | Encore Meeting Room (Any 1) - Community - Fri-Sun 2 Hours    | 2 hours         | Y         | 154.99                   | 158.86                      | 158.85                 | 2.5%       |
| CCHEC040                     | Encore Meeting Room (Any 1) - Community - Fri-Sun Additional | Per hour        | Y         | 57.10                    | 58.53                       | 58.55                  | 2.5%       |
| CCHEC041                     | Encore Meeting Rooms (Any 2) - Community - Fri-Sun Day Hire  | 8 hours         | Y         | 811.68                   | 831.97                      | 831.95                 | 2.5%       |
| CCHEC042                     | Encore Meeting Rooms (Any 2) - Community - Fri-Sun 4 Hours   | 4 hours         | Y         | 513.93                   | 526.78                      | 526.80                 | 2.5%       |
| CCHEC043                     | Encore Meeting Rooms (Any 2) - Community - Fri-Sun 2 Hours   | 2 hours         | Y         | 305.91                   | 313.56                      | 313.55                 | 2.5%       |
| CCHEC044                     | Encore Meeting Rooms (Any 2) - Community - Fri-Sun Additiona | Per hour        | Y         | 110.13                   | 112.88                      | 112.90                 | 2.5%       |
| CCHEC045                     | Encore Meeting Rooms (All 3) - Community - Fri-Sun Day Hire  | 8 hours         | Y         | 1,219.56                 | 1,250.05                    | 1,250.05               | 2.5%       |
| CCHEC046                     | Encore Meeting Rooms (All 3) - Community - Fri-Sun 4 Hours   | 4 hours         | Y         | 770.89                   | 790.16                      | 790.15                 | 2.5%       |
| CCHEC047                     | Encore Meeting Rooms (All 3) - Community - Fri-Sun 2 Hours   | 2 hours         | Y         | 460.90                   | 472.42                      | 472.40                 | 2.5%       |
| CCHEC048                     | Encore Meeting Rooms (All 3) - Community - Fri-Sun Additiona | Per hour        | Y         | 163.15                   | 167.23                      | 167.25                 | 2.5%       |
| CCHEC049                     | Encore Meeting Room (Any 1) - Community - Mon-Thurs Day Hire | 8 hours         | Y         | 350.78                   | 359.55                      | 359.55                 | 2.5%       |
| CCHEC050                     | Encore Meeting Room (Any 1) - Community - Mon-Thurs 4 Hours  | 4 hours         | Y         | 216.18                   | 221.58                      | 221.60                 | 2.5%       |
| CCHEC051                     | Encore Meeting Room (Any 1) - Community - Mon-Thurs 2 Hours  | 2 hours         | Y         | 134.60                   | 137.97                      | 137.95                 | 2.5%       |
| CCHEC052                     | Encore Meeting Room (Any 1) - Community - Mon-Thurs Addition | Per hour        | Y         | 48.95                    | 50.17                       | 50.15                  | 2.5%       |
| CCHEC053                     | Encore Meeting Rooms (Any 2) - Community - Mon-Thurs Day Hir | 8 hours         | Y         | 693.40                   | 710.74                      | 710.75                 | 2.5%       |
| CCHEC054                     | Encore Meeting Rooms (Any 2) - Community - Mon-Thurs 4 Hours | 4 hours         | Y         | 432.35                   | 443.16                      | 443.15                 | 2.5%       |

| Service Fee Code                       | Fee Description  | Unit Of Measure | GST (Y/N) | Prior Year Fee (2025/26) | Fee inc. by CPI (suggested) | Budgeted Fee (2026/27) | % Increase |
|--|--|-----------------|-----------|--------------------------|-----------------------------|------------------------|------------|
| CCHEC055                               | Encore Meeting Rooms (Any 2) - Community - Mon-Thurs 2 Hours | 2 hours         | Y         | 265.12                   | 271.75                      | 271.75                 | 2.5%       |
| CCHEC056                               | Encore Meeting Rooms (Any 2) - Community - Mon-Thurs Additio | Per hour        | Y         | 93.81                    | 96.16                       | 96.15                  | 2.5%       |
| CCHEC057                               | Encore Meeting Rooms (All 3) - Community - Mon-Thurs Day Hir | 8 hours         | Y         | 1,044.17                 | 1,070.27                    | 1,070.25               | 2.5%       |
| CCHEC058                               | Encore Meeting Rooms (All 3) - Community - Mon-Thurs 4 Hours | 4 hours         | Y         | 644.45                   | 660.56                      | 660.55                 | 2.5%       |
| CCHEC059                               | Encore Meeting Rooms (All 3) - Community - Mon-Thurs 2 Hours | 2 hours         | Y         | 399.72                   | 409.71                      | 409.70                 | 2.5%       |
| CCHEC060                               | Encore Meeting Rooms (All 3) - Community - Mon-Thurs Additio | Per hour        | Y         | 138.68                   | 142.15                      | 142.15                 | 2.5%       |
| <b>Encore Wyndham community fees</b>   |  |                 |           |                          |                             |                        |            |
| CCHEW001                               | Encore Whole Venue - Wyndham Community - Mon-Thurs Day Hire  | 8 hours         | Y         | 1,631.52                 | 1,672.31                    | 1,672.30               | 2.5%       |
| CCHEW002                               | Encore Whole Venue - Wyndham Community - Mon-Thur 4 Hour     | 4 hours         | Y         | 1,091.08                 | 1,118.36                    | 1,118.35               | 2.5%       |
| CCHEW003                               | Encore Whole Venue - Wyndham Community - Mon-Thur Additional | Per hour        | Y         | 234.53                   | 240.39                      | 240.40                 | 2.5%       |
| CCHEW004                               | Encore Whole Venue - Wyndham Community - Fri-Sun Day Hire (8 | 8 hours         | Y         | 1,911.94                 | 1,959.74                    | 1,959.75               | 2.5%       |
| CCHEW005                               | Encore Whole Venue - Wyndham Community - Fri-Sun 4 Hours     | 4 hours         | Y         | 1,300.12                 | 1,332.62                    | 1,332.60               | 2.5%       |
| CCHEW006                               | Encore Whole Venue - Wyndham Community - Fri-Sun Additional  | Per hour        | Y         | 260.02                   | 266.52                      | 266.50                 | 2.5%       |
| CCHEW007                               | Encore Auditorium - Wyndham Community - Mon-Thurs Day Hire   | 8 hours         | Y         | 828.51                   | 849.22                      | 849.20                 | 2.5%       |
| CCHEW008                               | Encore Auditorium - Wyndham Community - Mon-Thur 4 Hour      | 4 hours         | Y         | 494.55                   | 506.91                      | 506.90                 | 2.5%       |
| CCHEW009                               | Encore Auditorium - Wyndham Community - Mon-Thur Additional  | Per hour        | Y         | 94.32                    | 96.68                       | 96.70                  | 2.5%       |
| CCHEW010                               | Encore Auditorium - Wyndham Community - Fri-Sun Day Hire (8h | 8 hours         | Y         | 989.11                   | 1,013.84                    | 1,013.85               | 2.5%       |
| CCHEW011                               | Encore Auditorium - Wyndham Community - Fri-Sun 4 Hours      | 4 hours         | Y         | 545.54                   | 559.18                      | 559.20                 | 2.5%       |
| CCHEW012                               | Encore Auditorium - Wyndham Community - Fri-Sun Additional   | Per hour        | Y         | 107.07                   | 109.75                      | 109.75                 | 2.5%       |
| CCHEW013                               | Encore Foyer - Wyndham Community - Mon-Thur Day Hire (8hr)   | 8 hours         | Y         | 423.18                   | 433.76                      | 433.75                 | 2.5%       |
| CCHEW014                               | Encore Foyer - Wyndham Community - Mon-Thur 4 Hour           | 4 hours         | Y         | 237.08                   | 243.01                      | 243.00                 | 2.5%       |
| CCHEW015                               | Encore Foyer - Wyndham Community - Mon-Thur Additional Hour  | Per hour        | Y         | 84.13                    | 86.23                       | 86.25                  | 2.5%       |
| CCHEW016                               | Encore Foyer - Wyndham Community - Fri-Sun Day Hire (8hr)    | 8 hours         | Y         | 828.51                   | 849.22                      | 849.20                 | 2.5%       |
| CCHEW017                               | Encore Foyer - Wyndham Community - Fri-Sun 4 Hours           | 4 hours         | Y         | 542.99                   | 556.56                      | 556.55                 | 2.5%       |
| CCHEW018                               | Encore Foyer - Wyndham Community - Fri-Sun Additional Hour   | Per hour        | Y         | 104.52                   | 107.13                      | 107.15                 | 2.5%       |
| CCHEW019                               | Encore Function Room (Any 1) - Wyndham Community - Fri-Sun D | 8 hours         | Y         | 458.87                   | 470.34                      | 470.35                 | 2.5%       |
| CCHEW020                               | Encore Function Room (Any 1) - Wyndham Community - Fri-Sun 4 | 4 hours         | Y         | 300.81                   | 308.33                      | 308.35                 | 2.5%       |
| CCHEW021                               | Encore Function Room (Any 1) - Wyndham Community - Fri-Sun A | Per hour        | Y         | 71.38                    | 73.16                       | 73.15                  | 2.5%       |
| CCHEW022                               | Encore Function Rooms (Any 2) - Wyndham Community - Fri-Sun  | 8 hours         | Y         | 703.59                   | 721.18                      | 721.20                 | 2.5%       |
| CCHEW023                               | Encore Function Rooms (Any 2) - Wyndham Community - Fri-Sun  | 4 hours         | Y         | 407.88                   | 418.08                      | 418.10                 | 2.5%       |
| CCHEW024                               | Encore Function Rooms (Any 2) - Wyndham Community - Fri-Sun  | Per hour        | Y         | 96.87                    | 99.29                       | 99.30                  | 2.5%       |
| CCHEW025                               | Encore Function Rooms (All 3) - Wyndham Community - Fri-Sun  | 8 hours         | Y         | 968.72                   | 992.94                      | 992.95                 | 2.5%       |
| CCHEW026                               | Encore Function Rooms (All 3) - Wyndham Community - Fri-Sun  | 4 hours         | Y         | 520.05                   | 533.05                      | 533.05                 | 2.5%       |
| CCHEW027                               | Encore Function Rooms (All 3) - Wyndham Community - Fri-Sun  | Per hour        | Y         | 101.97                   | 104.52                      | 104.50                 | 2.5%       |
| CCHEW028                               | Encore Function Room (Any 1) - Wyndham Community - Mon-Thurs | 8 hours         | Y         | 387.49                   | 397.18                      | 397.20                 | 2.5%       |
| CCHEW029                               | Encore Function Room (Any 1) - Wyndham Community - Mon-Thurs | 4 hours         | Y         | 244.73                   | 250.85                      | 250.85                 | 2.5%       |
| CCHEW030                               | Encore Function Room (Any 1) - Wyndham Community - Mon-Thurs | Per hour        | Y         | 56.08                    | 57.48                       | 57.50                  | 2.5%       |
| CCHEW031                               | Encore Function Rooms (Any 2) - Wyndham Community - Mon-Thur | 8 hours         | Y         | 542.99                   | 556.56                      | 556.55                 | 2.5%       |
| CCHEW032                               | Encore Function Rooms (Any 2) - Wyndham Community - Mon-Thur | 4 hours         | Y         | 326.30                   | 334.46                      | 334.45                 | 2.5%       |
| CCHEW033                               | Encore Function Rooms (Any 2) - Wyndham Community - Mon-Thur | Per hour        | Y         | 81.58                    | 83.62                       | 83.60                  | 2.5%       |
| CCHEW034                               | Encore Function Rooms (All 3) - Wyndham Community - Mon-Thur | 8 hours         | Y         | 803.01                   | 823.09                      | 823.10                 | 2.5%       |
| CCHEW035                               | Encore Function Rooms (All 3) - Wyndham Community - Mon-Thur | 4 hours         | Y         | 469.06                   | 480.79                      | 480.80                 | 2.5%       |
| CCHEW036                               | Encore Function Rooms (All 3) - Wyndham Community - Mon-Thur | Per hour        | Y         | 89.22                    | 91.45                       | 91.45                  | 2.5%       |
| CCHEW037                               | Encore Meeting Room (Any 1) - Wyndham Community - Fri-Sun Da | 4 hours         | Y         | 254.93                   | 261.30                      | 261.30                 | 2.5%       |
| CCHEW038                               | Encore Meeting Room (Any 1) - Wyndham Community - Fri-Sun 4  | 4 hours         | Y         | 160.60                   | 164.62                      | 164.60                 | 2.5%       |
| CCHEW039                               | Encore Meeting Room (Any 1) - Wyndham Community - Fri-Sun 2  | 2 hours         | Y         | 96.87                    | 99.29                       | 99.30                  | 2.5%       |
| CCHEW040                               | Encore Meeting Room (Any 1) - Wyndham Community - Fri-Sun Ad | Per hour        | Y         | 35.69                    | 36.58                       | 36.60                  | 2.5%       |
| CCHEW041                               | Encore Meeting Rooms (Any 2) - Wyndham Community - Fri-Sun D | 8 hours         | Y         | 507.30                   | 519.98                      | 520.00                 | 2.5%       |
| CCHEW042                               | Encore Meeting Rooms (Any 2) - Wyndham Community - Fri-Sun 4 | 4 hours         | Y         | 321.21                   | 329.24                      | 329.25                 | 2.5%       |
| CCHEW043                               | Encore Meeting Rooms (Any 2) - Wyndham Community - Fri-Sun 2 | 2 hours         | Y         | 191.19                   | 195.97                      | 195.95                 | 2.5%       |
| CCHEW044                               | Encore Meeting Rooms (Any 2) - Wyndham Community - Fri-Sun A | Per hour        | Y         | 68.83                    | 70.55                       | 70.55                  | 2.5%       |
| CCHEW045                               | Encore Meeting Rooms (All 3) - Wyndham Community - Fri-Sun D | 8 hours         | Y         | 762.23                   | 781.29                      | 781.30                 | 2.5%       |
| CCHEW046                               | Encore Meeting Rooms (All 3) - Wyndham Community - Fri-Sun 4 | 4 hours         | Y         | 481.81                   | 493.86                      | 493.85                 | 2.5%       |
| CCHEW047                               | Encore Meeting Rooms (All 3) - Wyndham Community - Fri-Sun 2 | 2 hours         | Y         | 288.07                   | 295.27                      | 295.25                 | 2.5%       |
| CCHEW048                               | Encore Meeting Rooms (All 3) - Wyndham Community - Fri-Sun A | Per hour        | Y         | 101.97                   | 104.52                      | 104.50                 | 2.5%       |
| CCHEW049                               | Encore Meeting Room (Any 1) - Wyndham Community - Mon-Thurs  | 8 hours         | Y         | 219.24                   | 224.72                      | 224.70                 | 2.5%       |
| CCHEW050                               | Encore Meeting Room (Any 1) - Wyndham Community - Mon-Thurs  | 4 hours         | Y         | 135.11                   | 138.49                      | 138.50                 | 2.5%       |
| CCHEW051                               | Encore Meeting Room (Any 1) - Wyndham Community - Mon-Thurs  | 2 hours         | Y         | 84.13                    | 86.23                       | 86.25                  | 2.5%       |
| CCHEW052                               | Encore Meeting Room (Any 1) - Wyndham Community - Mon-Thurs  | Per hour        | Y         | 30.59                    | 31.35                       | 31.35                  | 2.5%       |
| CCHEW053                               | Encore Meeting Rooms (Any 2) - Wyndham Community - Mon-Thurs | 8 hours         | Y         | 433.37                   | 444.20                      | 444.20                 | 2.5%       |
| CCHEW054                               | Encore Meeting Rooms (Any 2) - Wyndham Community - Mon-Thurs | 4 hours         | Y         | 270.22                   | 276.98                      | 277.00                 | 2.5%       |
| CCHEW055                               | Encore Meeting Rooms (Any 2) - Wyndham Community - Mon-Thurs | 2 hours         | Y         | 165.70                   | 169.84                      | 169.85                 | 2.5%       |
| CCHEW056                               | Encore Meeting Rooms (Any 2) - Wyndham Community - Mon-Thurs | Per hour        | Y         | 58.63                    | 60.10                       | 60.10                  | 2.5%       |
| CCHEW057                               | Encore Meeting Rooms (All 3) - Wyndham Community - Mon-Thurs | 8 hours         | Y         | 652.61                   | 668.93                      | 668.95                 | 2.5%       |
| CCHEW058                               | Encore Meeting Rooms (All 3) - Wyndham Community - Mon-Thurs | 4 hours         | Y         | 402.78                   | 412.85                      | 412.85                 | 2.5%       |
| CCHEW059                               | Encore Meeting Rooms (All 3) - Wyndham Community - Mon-Thurs | 2 hours         | Y         | 249.83                   | 256.08                      | 256.10                 | 2.5%       |
| CCHEW060                               | Encore Meeting Rooms (All 3) - Wyndham Community - Mon-Thurs | Per hour        | Y         | 86.67                    | 88.84                       | 88.85                  | 2.5%       |
| <b>Kindergarten and Youth Services</b> |  |                 |           |                          |                             |                        |            |
| <b>Other Youth Services</b>            |  |                 |           |                          |                             |                        |            |
| CSYS005                                | Dance Party - 3 events provided a year for 10-14yr olds      | Per Person      | Y         | 0.00                     | 0.00                        | 100.00                 | 0.0%       |
| CSYS006                                | Holiday Action - Teenage holiday program for 12-15 yr olds   | Per Person      | Y         | 20.00                    | 20.50                       | 15.00                  | -25.0%     |
| CSYS008                                | Freeza battle of the bands X 3 events                        | Per Person      | Y         | 10.00                    | 10.25                       | 10.00                  | 0.0%       |

| Service Fee Code            | Fee Description  | Unit Of Measure | GST (Y/N) | Prior Year Fee (2025/26) | Fee inc. by CPI (suggested) | Budgeted Fee (2026/27) | % Increase |
|-----------------------------|--|-----------------|-----------|--------------------------|-----------------------------|------------------------|------------|
| CSYS010                     | Band Room Memberships  | Per Package     | Y         | 121.00                   | 124.03                      | 125.00                 | 3.3%       |
| CSYS011                     | YRC Entertainment Events - 4 events per year                   | Per Person      | Y         | 10.00                    | 10.25                       | 10.00                  | 0.0%       |
| CSYS023                     | Holiday Action - Teenage Holiday Program Concession            | Per Person      | Y         | 15.00                    | 15.38                       | 12.00                  | -20.0%     |
| CSYS031                     | Hire of Activity Space   | Per Hour        | Y         | 35.00                    | 35.88                       | 36.00                  | 2.9%       |
| CSYS032                     | Hire of Activity Room  | Per Hour        | Y         | 25.00                    | 25.63                       | 26.00                  | 4.0%       |
| CSYS033                     | Hire of Meeting/Consult Room                                   | Per Hour        | Y         | 20.00                    | 20.50                       | 21.00                  | 5.0%       |
| <b>Library Services</b>     |  |                 |           |                          |                             |                        |            |
| LIB003                      | Photocopying - A4  | Per Photocopy   | Y         | 0.30                     | 0.31                        | 0.30                   | 0.0%       |
| LIB004                      | Sale of old library resources - DVDs, CDs, audio books         | per item        | Y         | 0.50                     | 0.51                        | 0.50                   | 0.0%       |
| LIB009                      | Wyndham History Book (Paperback)                               | Per Book        | Y         | 18.15                    | 18.60                       | 18.60                  | 2.5%       |
| LIB010                      | Wyndham History Book (Hardback)                                | Per Book        | Y         | 30.15                    | 30.90                       | 30.90                  | 2.5%       |
| LIB042                      | Library bags   | Per item        | Y         | 3.40                     | 3.49                        | 3.50                   | 2.9%       |
| LIB045                      | Lost or Damaged Item charges                                   | Full Year       | Y         | 11,357.45                | 11,641.39                   | 11,641.40              | 2.5%       |
| <b>Environmental Health</b> |  |                 |           |                          |                             |                        |            |
| <b>Heath Premises</b>       |  |                 |           |                          |                             |                        |            |
| EHHP001                     | Health Premises - Initial Plan Assessment                      | each            | N         | 430.00                   | 440.75                      | 447.00                 | 4.0%       |
| EHHP002                     | Health Premises - Registration HIGH risk                       | each            | N         | 448.90                   | 460.12                      | 470.00                 | 4.7%       |
| EHHP004                     | Health Premises - Registration MEDIUM risk                     | each            | N         | 154.80                   | 158.67                      | 200.00                 | 29.2%      |
| EHHP005                     | Health Premises - Request for Inspection                       | each            | N         | 300.00                   | 307.50                      | 312.00                 | 4.0%       |
| EHHP006                     | Health Premises - Transfer Registration                        | each            | N         | 107.00                   | 109.68                      | 111.00                 | 3.7%       |
| EHHP007                     | Health Premises - Transfer - All Risk Low/Med/High             | each            | N         | 228.00                   | 233.70                      | 233.70                 | 2.5%       |
| EHHP008                     | Health Premises - Category 1 Pools - Initial                   | each            | N         | 426.00                   | 436.65                      | 443.00                 | 4.0%       |
| EHHP009                     | Health Premises - Category 1 Pools - Renewal                   | each            | N         | 276.00                   | 282.90                      | 287.00                 | 4.0%       |
| EHHP010                     | Health Premises - Category 1 Pools - Transfer                  | each            | N         | 276.00                   | 282.90                      | 287.00                 | 4.0%       |
| EHHP011                     | Health Premises - Category 1 Pools - Plus per pool             | each            | N         | 119.00                   | 121.98                      | 124.00                 | 4.2%       |
| EHHP012                     | Health Premises - Category 1 Pools - Add non comp micro sample | each            | N         | 98.00                    | 100.45                      | 102.00                 | 4.1%       |
| EHHP013                     | Health Premises - Category 1 Pools - Add non comp inspection   | each            | N         | 114.00                   | 116.85                      | 119.00                 | 4.4%       |
| EHRH001                     | Rooming House Initial Registration Fee                         | each            | N         | 0.00                     | 0.00                        | 730.00                 | 0.0%       |
| EHRH002                     | Rooming House Renewal Registration                             | each            | N         | 0.00                     | 0.00                        | 630.00                 | 0.0%       |
| EHRH003                     | Rooming House Additional Fee per Room over 9 Rooms             | each            | N         | 0.00                     | 0.00                        | 100.00                 | 0.0%       |
| <b>Food Premises</b>        |  |                 |           |                          |                             |                        |            |
| EHFP017                     | Reg. Sporting clubs/not for profit (no restaurant/gaming)      | each            | N         | 103.20                   | 105.78                      | 106.00                 | 2.7%       |
| EHFP018                     | Food Premises - Request for inspection/assessment              | each            | N         | 300.00                   | 307.50                      | 312.00                 | 4.0%       |
| EHFP019                     | Food Premises - Temporary Registration Fees/day/stall          | each            | N         | 60.00                    | 61.50                       | 123.00                 | 105.0%     |
| EHFP023                     | Accommodation -Initial Registration                            | each            | N         | 219.00                   | 224.48                      | 350.00                 | 59.8%      |
| EHFP024                     | Accommodation -Plan Assessment                                 | each            | N         | 430.00                   | 440.75                      | 520.00                 | 20.9%      |
| EHFP025                     | Accommodation -Plus per apartment (initial & renewal)          | each            | N         | 40.00                    | 41.00                       | 41.00                  | 2.5%       |
| EHFP026                     | Accommodation -Renewal   | each            | N         | 171.00                   | 175.28                      | 250.00                 | 46.2%      |
| EHFP027                     | Accommodation -Request Inspection Accommodation                | each            | N         | 220.00                   | 225.50                      | 312.00                 | 41.8%      |
| EHFP028                     | Accommodation -Transfer ownership                              | each            | N         | 104.00                   | 106.60                      | 150.00                 | 44.2%      |
| EHFP030                     | Health Act Premises Late Fee High                              | each            | N         | 226.00                   | 231.65                      | 235.00                 | 4.0%       |
| EHFP032                     | Health Act Premises Late Fee Medium                            | each            | N         | 78.00                    | 79.95                       | 104.00                 | 33.3%      |
| EHFP049                     | Food Prem. Initial reg fee sports club/ not for profit         | each            | N         | 176.00                   | 180.40                      | 183.00                 | 4.0%       |
| EHFP070                     | Food Premises Plan Assessment Fee – Sports Clubs/ NFP          | each            | N         | 140.00                   | 143.50                      | 146.00                 | 4.3%       |
| EHFP072                     | Food Premises Non-Compliant Inspection Fee                     | each            | N         | 300.00                   | 307.50                      | 312.00                 | 4.0%       |
| EHFP073                     | Temporary Food Premises Registration/Renewal Fee Class 2       | each            | N         | 494.00                   | 506.35                      | 514.00                 | 4.0%       |
| EHFP074                     | Temporary Food Premises Registration/Renewal Fee Class 3       | each            | N         | 344.00                   | 352.60                      | 358.00                 | 4.1%       |
| EHFP075                     | Urgent Inspection Fee (less than 48hrs)                        | each            | Y         | 600.00                   | 615.00                      | 615.00                 | 2.5%       |
| EHFP078                     | Ongoing registration fee - low risk beauty                     | each            | N         | 435.00                   | 445.88                      | 452.00                 | 3.9%       |
| EHFP079                     | Food Premises - Class 1 (3PA) (Childcare)                      | each            | N         | 978.00                   | 1,002.45                    | 1,017.00               | 4.0%       |
| EHFP080                     | Food Premises - Class 2 (3PA)                                  | each            | N         | 978.00                   | 1,002.45                    | 1,017.00               | 4.0%       |
| EHFP081                     | Food Premises - Class 2 (3PA) Supermarket/Manufact/Distrib     | each            | N         | 1,980.00                 | 2,029.50                    | 2,059.00               | 4.0%       |
| EHFP082                     | Food Premises - Class 3 Homebased                              | each            | N         | 376.00                   | 385.40                      | 432.00                 | 14.9%      |
| EHFP083                     | Food Premises - Class 3  | each            | N         | 675.00                   | 691.88                      | 702.00                 | 4.0%       |
| EHFP084                     | Food Premises - Class 3 Supermarket/Manufacturer/Distrib       | each            | N         | 1,360.00                 | 1,394.00                    | 1,414.00               | 4.0%       |
| EHFP085                     | Food Premises - Class 2 Homebased                              | each            | N         | 600.00                   | 615.00                      | 624.00                 | 4.0%       |
| EHFP086                     | Food Premises - Class 2  | each            | N         | 978.00                   | 1,002.45                    | 1,017.00               | 4.0%       |
| EHFP087                     | Food Premises - Class 2 Supermarket/Manufacturing/Distrib      | each            | N         | 2,233.00                 | 2,288.83                    | 2,322.00               | 4.0%       |
| EHFP088                     | Food Prem. -Initial Reg. Fee Class 1 (3PA) All premises        | each            | N         | 1,733.00                 | 1,776.33                    | 1,802.00               | 4.0%       |
| EHFP089                     | Food Prem. -Initial Reg. Fee Class 2 (3PA)                     | each            | N         | 1,733.00                 | 1,776.33                    | 1,802.00               | 4.0%       |
| EHFP090                     | Food Prem. -Initial Reg. Fee Class 2 (3PA)Supermarkets/Manuf   | each            | N         | 3,057.00                 | 3,133.43                    | 3,179.00               | 4.0%       |
| EHFP091                     | Food Prem. -Initial Reg. Fee Class 3 Homebased                 | each            | N         | 744.00                   | 762.60                      | 774.00                 | 4.0%       |
| EHFP092                     | Food Premises - Initial Reg Fee Class 3 Standard               | each            | N         | 1,315.00                 | 1,347.88                    | 1,368.00               | 4.0%       |
| EHFP093                     | Food Prem. -Initial Reg. Fee Class 2                           | each            | N         | 1,733.00                 | 1,776.33                    | 1,802.00               | 4.0%       |
| EHFP094                     | Food Prem. -Initial Reg. Fee Class 2 Suprmtk and manufac       | each            | N         | 3,523.00                 | 3,611.08                    | 3,664.00               | 4.0%       |
| EHFP095                     | Food Premises Transfer Inspection - All Premises               | each            | N         | 0.00                     | 0.00                        | 0.00                   | 0.0%       |
| EHFP096                     | Food Premises - Plan Assessment Fee All premises               | each            | N         | 430.00                   | 440.75                      | 447.00                 | 4.0%       |
| EHFP097                     | Temporary/Mobile associated with a fixed premise               | each            | N         | 123.00                   | 126.08                      | 196.00                 | 59.3%      |
| EHFP098                     | Food Premises - Class 1(3PA)                                   | each            | N         | 978.00                   | 1,002.45                    | 1,017.00               | 4.0%       |
| EHFP099                     | Food Premises – Temporary – Initial Reg - Class 2              | each            | N         | 740.00                   | 758.50                      | 770.00                 | 4.1%       |
| EHFP100                     | Food Act Closure - Reopen Fee                                  | each            | N         | 700.00                   | 717.50                      | 728.00                 | 4.0%       |
| EHFP101                     | Food Premises – Temporary – Initial Reg - Class 3              | each            | N         | 516.00                   | 528.90                      | 537.00                 | 4.1%       |
| EHFP103                     | Food Premises - Initial Reg Fee - Class 3 Sup/Man/Dist         | each            | N         | 2,164.00                 | 2,218.10                    | 2,251.00               | 4.0%       |

| Service Fee Code              | Fee Description  | Unit Of Measure | GST (Y/N) | Prior Year Fee (2025/26) | Fee inc. by CPI (suggested) | Budgeted Fee (2026/27) | % Increase |
|-------------------------------|--|-----------------|-----------|--------------------------|-----------------------------|------------------------|------------|
| EHFP114                       | Accommodation -Transfer Inspection Fee                       | each            | N         | 300.00                   | 307.50                      | 307.50                 | 2.5%       |
| EHFP115                       | Food Premises - Initial Reg Fee - Class 2 Homebased          | each            | N         | 1,100.00                 | 1,127.50                    | 1,144.00               | 4.0%       |
| EHFP116                       | Food Premises - Initial Reg Fee Class 3A Standard            | each            | N         | 1,315.00                 | 1,347.88                    | 1,368.00               | 4.0%       |
| EHFP117                       | Food Premises - Class 3A                                     | each            | N         | 675.00                   | 691.88                      | 702.00                 | 4.0%       |
| EHFV001                       | Food Vehicle Registration Renewal Fee - Class 2              | each            | N         | 513.00                   | 525.83                      | 534.00                 | 4.1%       |
| EHFV002                       | Food Vehicle Registration Renewal Fee - Class 3              | each            | N         | 376.00                   | 385.40                      | 391.00                 | 4.0%       |
| EHFV003                       | Food Vehicle - Initial Reg Fee – Class 2                     | each            | N         | 769.00                   | 788.23                      | 800.00                 | 4.0%       |
| EHFV004                       | Food Vehicle - Initial Reg Fee – Class 3                     | each            | N         | 744.00                   | 762.60                      | 774.00                 | 4.0%       |
| <b>Residential Tenancies</b>  |  |                 |           |                          |                             |                        |            |
| CHRT002                       | Residential Tenancies - transfer                             | each            | N         | 300.00                   | 307.50                      | 312.00                 | 4.0%       |
| CHRT003                       | Residential Tenancies - plan assessment fee                  | each            | N         | 1,488.00                 | 1,525.20                    | 1,548.00               | 4.0%       |
| <b>Septic Tanks</b>           |  |                 |           |                          |                             |                        |            |
| CHST002                       | Septic Tanks - Copy of archival information                  | each            | Y         | 105.25                   | 107.88                      | 109.00                 | 3.6%       |
| CHST003                       | Septic Tanks - Copy of Plan                                  | each            | Y         | 105.25                   | 107.88                      | 109.00                 | 3.6%       |
| <b>Legislative Services</b>   |  |                 |           |                          |                             |                        |            |
| <b>Animal Services - Dogs</b> |  |                 |           |                          |                             |                        |            |
| LSAR001                       | Dangerous Dog  | Each            | N         | 265.00                   | 271.63                      | 280.00                 | 5.7%       |
| LSAR002                       | Declared Menacing Dog  | Each            | N         | 265.00                   | 271.63                      | 280.00                 | 5.7%       |
| LSAR003                       | Restricted Breeds  | Each            | N         | 265.00                   | 271.63                      | 280.00                 | 5.7%       |
| LSAR006                       | Chipped Dog - Reg. before 10/4/2013                          | Each            | N         | 63.00                    | 64.58                       | 66.00                  | 4.8%       |
| LSAR008                       | Chipped Domestic Dog - Reg. on/after 10/4/2013               | Each            | N         | 186.00                   | 190.65                      | 196.00                 | 5.4%       |
| LSAR009                       | Chipped Domestic Dog - Reg. on/after 10/4/2013 - Pensioner   | Each            | N         | 73.00                    | 74.83                       | 77.00                  | 5.5%       |
| LSAR012                       | Chipped Domestic Dog Over 10/Member/Working                  | Each            | N         | 63.00                    | 64.58                       | 66.00                  | 4.8%       |
| LSAR013                       | Chipped Domestic Dog Over 10/Member/Working - Pensioner      | Each            | N         | 32.00                    | 32.80                       | 34.00                  | 6.3%       |
| LSAR014                       | Chipped & Sterilised Dog - Reg. before 10/4/2013             | Each            | N         | 32.00                    | 32.80                       | 32.80                  | 2.5%       |
| LSAR015                       | Chipped & Sterilised Dog - Reg. before 10/4/2013 - Pensioner | Each            | N         | 18.00                    | 18.45                       | 18.45                  | 2.5%       |
| LSAR016                       | Chipped & Sterilised Dog - Reg. on/after 10/4/2013           | Each            | N         | 63.00                    | 64.58                       | 66.00                  | 4.8%       |
| LSAR017                       | Chipped & Sterilised Dog - Reg. on/after 10/4/2013-Pensioner | Each            | N         | 32.00                    | 32.80                       | 34.00                  | 6.3%       |
| LSAR018                       | Customs Dog  | Each            | N         | 0.00                     | 0.00                        | 0.00                   | 0.0%       |
| LSAR019                       | Guide Dog  | Each            | N         | 0.00                     | 0.00                        | 0.00                   | 0.0%       |
| LSAR036                       | Non-chipped Domestic Dog but Desexed                         | Each            | N         | 63.00                    | 64.58                       | 66.00                  | 4.8%       |
| LSAR037                       | Non-chipped Domestic Dog but Desexed - Pensioner             | Each            | N         | 32.00                    | 32.80                       | 34.00                  | 6.3%       |
| <b>Animal Services - Cats</b> |  |                 |           |                          |                             |                        |            |
| LSAR024                       | Chipped Domestic Cat - Reg. on/after 10/4/2013               | Each            | N         | 146.00                   | 149.65                      | 154.00                 | 5.5%       |
| LSAR025                       | Chipped Domestic Cat - Reg. on/after 10/4/2013 - Pensioner   | Each            | N         | 73.00                    | 74.83                       | 77.00                  | 5.5%       |
| LSAR028                       | Chipped Domestic Cat but is Over 10/Member                   | Each            | N         | 49.00                    | 50.23                       | 52.00                  | 6.1%       |
| LSAR029                       | Chipped Domestic Cat but is Over 10/Member - Pensioner       | Each            | N         | 27.00                    | 27.68                       | 28.00                  | 3.7%       |
| LSAR030                       | Chipped & Sterilised Domestic Cat - Reg. before 10/4/2013    | Each            | N         | 19.00                    | 19.48                       | 20.00                  | 5.3%       |
| LSAR031                       | Chipped & Steri Dom. Cat - Reg. before 10/4/2013 - Pensioner | Each            | N         | 18.00                    | 18.45                       | 19.00                  | 5.6%       |
| LSAR032                       | Chipped & Sterilised Domestic Cat - Reg. on/after 10/4/2013  | Each            | N         | 32.00                    | 32.80                       | 34.00                  | 6.3%       |
| LSAR033                       | Chipped & Steri Dom. Cat - Reg. on/after 10/4/2013-Pensioner | Each            | N         | 19.00                    | 19.48                       | 20.00                  | 5.3%       |
| LSAR034                       | Non-chipped Domestic Cat but Desexed                         | Each            | N         | 32.00                    | 32.80                       | 34.00                  | 6.3%       |
| LSAR035                       | Non-chipped Domestic Cat but Desexed - Pensioner             | Each            | N         | 19.00                    | 19.48                       | 20.00                  | 5.3%       |
| <b>Pound Operations</b>       |  |                 |           |                          |                             |                        |            |
| LSP006                        | Animal Transportation Costs                                  | each            | Y         | 160.00                   | 164.00                      | 170.00                 | 6.3%       |
| LSP007                        | Pound Boarding fee per day                                   | each            | Y         | 23.00                    | 23.58                       | 25.00                  | 8.7%       |
| LSP008                        | R/pet o/ship disc 50% 1st impd must be reg & m/chip          | each            | Y         | 51.00                    | 52.28                       | 55.00                  | 7.8%       |
| LSP009                        | R/pet o/ship pens disc 65% 1st impd must be reg & m/chip     | each            | Y         | 37.00                    | 37.93                       | 40.00                  | 8.1%       |
| LSP010                        | Release animal on day of impounding                          | each            | Y         | 102.00                   | 104.55                      | 107.00                 | 4.9%       |
| LSP011                        | Storage per day livestock                                    | each            | Y         | 55.00                    | 56.38                       | 58.00                  | 5.5%       |
| LSP012                        | Sustenance - large animal per day                            | each            | Y         | 45.00                    | 46.13                       | 48.00                  | 6.7%       |
| LSP013                        | Sustenance - small animal per day                            | each            | Y         | 17.55                    | 17.99                       | 19.00                  | 8.3%       |
| LSP015                        | Cat trap hire (after initial 2 weeks)                        | Per Week        | Y         | 60.00                    | 61.50                       | 65.00                  | 8.3%       |
| LSP016                        | M/Chip at pound as req'd by DAA for new rego's               | each            | Y         | 90.00                    | 92.25                       | 95.00                  | 5.6%       |
| LSP017                        | M/Chip at pound pensioners                                   | each            | Y         | 50.00                    | 51.25                       | 53.00                  | 6.0%       |
| LSP020                        | Release Fee from Lost Dogs Home (Registered)                 | each            | Y         | 350.00                   | 358.75                      | 367.00                 | 4.9%       |
| LSP021                        | Release Fee from Lost Dogs Home (Unregistered)               | each            | Y         | 580.00                   | 594.50                      | 612.00                 | 5.5%       |
| LSP022                        | Unregistered Dog & Cat                                       | each            | Y         | 140.00                   | 143.50                      | 148.00                 | 5.7%       |
| LSP023                        | Registered Dog & Cat   | each            | Y         | 90.00                    | 92.25                       | 95.00                  | 5.6%       |
| LSP024                        | Weaned Kitten(s)   | each            | Y         | 85.00                    | 87.13                       | 90.00                  | 5.9%       |
| LSP025                        | Mother and unweaned litter                                   | each            | Y         | 190.00                   | 194.75                      | 200.00                 | 5.3%       |
| <b>Permits / Other</b>        |  |                 |           |                          |                             |                        |            |
| LSP0001                       | Local Law Permit - Emergency Management                      | Permit          | N         | 58.75                    | 60.22                       | 60.20                  | 2.5%       |
| LSP0001                       | Local Law Permit - Local Laws                                | Permit          | N         | 323.15                   | 331.23                      | 340.00                 | 5.2%       |
| LSP0001                       | Local Law Permit - Animal Management                         | Permit          | N         | 325.00                   | 333.13                      | 340.00                 | 4.6%       |
| LSP0002                       | Permit Parking Fee - 12 months                               | Permit          | Y         | 178.60                   | 183.07                      | 183.05                 | 2.5%       |

| Service Fee Code                            | Fee Description  | Unit Of Measure   | GST (Y/N) | Prior Year Fee (2025/26) | Fee inc. by CPI (suggested) | Budgeted Fee (2026/27) | % Increase |
|---|--|-------------------|-----------|--------------------------|-----------------------------|------------------------|------------|
| LSPO003                                     | Permit Parking Fee - 6 months  | Permit            | Y         | 107.15                   | 109.83                      | 109.85                 | 2.5%       |
| LSPO004                                     | Permit Per Parking Bay Daily - Hunter Werribee Public Carpark                | Permit            | Y         | 592.10                   | 606.90                      | 606.90                 | 2.5%       |
| LSPO004                                     | Permit Per Parking Bay Daily   | Permit            | Y         | 75.90                    | 77.80                       | 77.80                  | 2.5%       |
| LSPO005                                     | Registration of Animal Premises  | Permit            | N         | 660.00                   | 676.50                      | 695.00                 | 5.3%       |
| LSPO006                                     | Permit to Place a Bulk Rubbish Container - 2 Weeks Maximum                   | Each              | N         | 146.25                   | 149.91                      | 158.00                 | 8.0%       |
| LSPO007                                     | Temporary Parking Bay Permit   | Permit            | Y         | 147.35                   | 151.03                      | 155.00                 | 5.2%       |
| LSPO008                                     | Towing Costs   | Each              | Y         | 189.75                   | 194.49                      | 194.50                 | 2.5%       |
| LSPO009                                     | Footpath Furniture Permit  | Permit            | N         | 270.00                   | 276.75                      | 285.00                 | 5.6%       |
| LSPO010                                     | Permit to Display an A-Frame Sign  | Permit            | N         | 140.00                   | 143.50                      | 147.00                 | 5.0%       |
| LSPO011                                     | Permit for Tables and Chairs (Non-Licensed)                                  | Permit            | N         | 110.00                   | 112.75                      | 116.00                 | 5.5%       |
| LSPO012                                     | Tables and Chairs (Licensed)   | Permit            | N         | 332.60                   | 340.92                      | 350.00                 | 5.2%       |
| LSPO013                                     | Tables and Chairs (Non-Licensed Additional Tables)                           | Permit            | N         | 195.00                   | 199.88                      | 205.00                 | 5.1%       |
| LSPO014                                     | Permit to Display Goods  | Permit            | N         | 274.50                   | 281.36                      | 290.00                 | 5.6%       |
| LSPO015                                     | Impound Release Fee  | Each              | Y         | 80.00                    | 82.00                       | 85.00                  | 6.3%       |
| LSPO016                                     | Hoarding Fee - Occupy Council Land (Per Week)                                | Meter Squared     | Y         | 4.20                     | 4.31                        | 5.20                   | 23.8%      |
| LSPO017                                     | Site Sheds - Occupy Council Land   | Week              | Y         | 150.00                   | 153.75                      | 160.00                 | 6.7%       |
| LSPO018                                     | Construction Zone - 4 Parking Bays   | Permit            | Y         | 4,450.00                 | 4,561.25                    | 4,700.00               | 5.6%       |
| LSPO019                                     | Construction Zone - Additional Parking Bays                                  | Permit            | Y         | 900.00                   | 922.50                      | 950.00                 | 5.6%       |
| LSPO022                                     | Building Site Bulk Allowance - Local Laws                                    | Each              | Y         | 200.00                   | 205.00                      | 211.00                 | 5.5%       |
| LSPO022                                     | Building Site Bulk Allowance - Building & Litter                             | Each              | Y         | 199.80                   | 204.80                      | 204.80                 | 2.5%       |
| LSPO023                                     | Real Estate Advertising Signs (City Wide)                                    | Each              | N         | 880.00                   | 902.00                      | 927.00                 | 5.3%       |
| LSPO024                                     | Builders Hoarding - Local Laws (Per Month after Initial Permit Period)       | Each              | Y         | 310.25                   | 318.01                      | 327.00                 | 5.4%       |
| LSPO024                                     | Builders Hoarding -Building & Litter (Per Month after Initial Permit Period) | Each              | Y         | 310.25                   | 318.01                      | 318.00                 | 2.5%       |
| LSPO025                                     | Permit to Consume Liquor in a Public Place                                   | Each              | N         | 140.05                   | 143.55                      | 340.00                 | 142.8%     |
| LSPO035                                     | Land Clearance Administration Fee  | Each              | Y         | 166.95                   | 171.12                      | 171.10                 | 2.5%       |
| LSPO051                                     | Contractor Administration Fee  | Each              | Y         | 161.70                   | 165.74                      | 170.00                 | 5.1%       |
| LSPO052                                     | Expedited Permit Fee   | Each              | N         | 113.50                   | 116.34                      | 120.00                 | 5.7%       |
| <b>Strategic Property Management</b>        |  |                   |           |                          |                             |                        |            |
| <b>Hunter Werribee Public Carpark</b>       |  |                   |           |                          |                             |                        |            |
| HWCP001                                     | Hunter Public Carpark - 0-3 hours (Max 3 hours free per day)                 | Permit            | Y         | 0.00                     | 0.00                        | 0.00                   | 0.0%       |
| HWCP002                                     | Hunter Public Carpark - 3+ hours (Maximum daily rate)                        | Permit            | Y         | 5.35                     | 5.48                        | 5.50                   | 2.8%       |
| HWCP003                                     | Hunter Public Carpark - Overnight  | Permit            | Y         | 53.65                    | 54.99                       | 55.00                  | 2.5%       |
| <b>Other Application Fees</b>               |  |                   |           |                          |                             |                        |            |
| TFAF001                                     | Telecommunications Facilities Application Fee                                | Application       | Y         | 283.80                   | 290.90                      | 290.90                 | 2.5%       |
| TFAF002                                     | Boat Shed Annual License Fee   | Application       | N         | 425.00                   | 435.63                      | 435.65                 | 2.5%       |
| TFAF003                                     | Boat Shed transfer fees  | Application       | N         | 750.00                   | 768.75                      | 768.75                 | 2.5%       |
| <b>Recreation &amp; Open Space Planning</b> |  |                   |           |                          |                             |                        |            |
| <b>Ground Hire Fees</b>                     |  |                   |           |                          |                             |                        |            |
| RECGH009                                    | Category A, 1-5 hours/week   | Per Season        | Y         | 4,019.45                 | 4,119.94                    | 4,119.95               | 2.5%       |
| RECGH010                                    | Category A, 6-15 hours/week  | Per Season        | Y         | 4,953.20                 | 5,077.03                    | 5,077.05               | 2.5%       |
| RECGH011                                    | Category A, 16-24 hours/week   | Per Season        | Y         | 6,182.10                 | 6,336.65                    | 6,336.65               | 2.5%       |
| RECGH012                                    | Category B, 1-5 hours/week   | Per Season        | Y         | 488.35                   | 500.56                      | 500.55                 | 2.5%       |
| RECGH013                                    | Category B, 6-15 hours/week  | Per Season        | Y         | 1,470.40                 | 1,507.16                    | 1,507.15               | 2.5%       |
| RECGH014                                    | Category B, 16-24 hours/week   | Per Season        | Y         | 2,452.45                 | 2,513.76                    | 2,513.75               | 2.5%       |
| RECGH015                                    | Category B, 25+ hours/week (synthetic fields & tracks only)                  | Per Season        | Y         | 3,541.80                 | 3,630.35                    | 3,630.35               | 2.5%       |
| RECGH016                                    | Category C, 1-5 hours/week   | Per Season        | Y         | 327.35                   | 335.53                      | 335.55                 | 2.5%       |
| RECGH017                                    | Category C, 6-15 hours/week  | Per Season        | Y         | 998.15                   | 1,023.10                    | 1,023.10               | 2.5%       |
| RECGH018                                    | Category C, 16-24 hours/week   | Per Season        | Y         | 1,663.60                 | 1,705.19                    | 1,705.20               | 2.5%       |
| RECGH019                                    | Enclosed Cricket Facility, 1-5 hours/week                                    | Per Season        | Y         | 123.45                   | 126.54                      | 126.55                 | 2.5%       |
| RECGH020                                    | Enclosed Cricket Facility, 6-15 hours/week                                   | Per Season        | Y         | 364.90                   | 374.02                      | 374.00                 | 2.5%       |
| RECGH021                                    | Enclosed Cricket Facility, 16-24 hours/week                                  | Per Season        | Y         | 611.75                   | 627.04                      | 627.05                 | 2.5%       |
| RECGH022                                    | Enclosed Cricket Facility, 25+ hours/week                                    | Per Season        | Y         | 858.60                   | 880.07                      | 880.05                 | 2.5%       |
| RECGH023                                    | Tennis & Netball Courts (per court), 1-5 hours/week                          | Per Season        | Y         | 123.45                   | 126.54                      | 126.55                 | 2.5%       |
| RECGH024                                    | Tennis & Netball Courts (per court), 6-15 hours/week                         | Per Season        | Y         | 364.90                   | 374.02                      | 374.00                 | 2.5%       |
| RECGH025                                    | Tennis & Netball Courts (per court), 16-24 hours/week                        | Per Season        | Y         | 611.75                   | 627.04                      | 627.05                 | 2.5%       |
| RECGH026                                    | Tennis & Netball Courts (per court), 25+ hours/week                          | Per Season        | Y         | 858.60                   | 880.07                      | 880.05                 | 2.5%       |
| RECGH027                                    | Pavilion Only, 1-5 hours/week  | Per Season        | Y         | 198.55                   | 203.51                      | 203.50                 | 2.5%       |
| RECGH028                                    | Pavilion Only, 6-15 hours/week   | Per Season        | Y         | 601.05                   | 616.08                      | 616.10                 | 2.5%       |
| RECGH029                                    | Pavilion Only, 16-24 hours/week  | Per Season        | Y         | 1,003.50                 | 1,028.59                    | 1,028.60               | 2.5%       |
| RECGH030                                    | Pavilion Only, 25+ hours/week  | Per Season        | Y         | 1,406.00                 | 1,441.15                    | 1,441.15               | 2.5%       |
| RECGH031                                    | Pavilion Amenities Levy, 1-5 hours/week                                      | Per hour per week | Y         | 17.20                    | 17.63                       | 17.65                  | 2.6%       |
| RECGH032                                    | Pavilion Amenities Levy, 6-15 hours/week                                     | Per hour per week | Y         | 17.20                    | 17.63                       | 17.65                  | 2.6%       |
| RECGH033                                    | Pavilion Amenities Levy, 16-24 hours/week                                    | Per hour per week | Y         | 17.20                    | 17.63                       | 17.65                  | 2.6%       |
| RECGH034                                    | Pavilion Amenities Levy, 25+ hours/week                                      | Per hour per week | Y         | 17.20                    | 17.63                       | 17.65                  | 2.6%       |
| RECGH035                                    | Non Profit - Category A per field  | Per Day           | Y         | 515.15                   | 528.03                      | 528.05                 | 2.5%       |
| RECGH036                                    | Non Profit - Category B & C per field  | Per Hour          | Y         | 38.65                    | 39.62                       | 39.60                  | 2.5%       |
| RECGH037                                    | Non Profit - Hard court (tennis,netball & encl. cricket nets)                | Per Hour          | Y         | 12.90                    | 13.22                       | 13.20                  | 2.3%       |
| RECGH038                                    | Non Profit - Pavilion  | Per Hour          | Y         | 7.55                     | 7.74                        | 7.75                   | 2.6%       |
| RECGH039                                    | Non Profit - Amenities Levy  | Per Hour          | Y         | 17.20                    | 17.63                       | 17.65                  | 2.6%       |
| RECGH040                                    | Non Profit - Synthetic Soccer Pitch  | Per Hour          | Y         | 38.65                    | 39.62                       | 39.60                  | 2.5%       |
| RECGH041                                    | Non Profit - Synthetic AFL/Cricket Oval                                      | Per Hour          | Y         | 38.65                    | 39.62                       | 39.60                  | 2.5%       |

| Service Fee Code                      | Fee Description   | Unit Of Measure            | GST (Y/N) | Prior Year Fee (2025/26) | Fee inc. by CPI (suggested) | Budgeted Fee (2026/27) | % Increase |
|---------------------------------------|---|----------------------------|-----------|--------------------------|-----------------------------|------------------------|------------|
| RECGH042                              | Non Profit - Turf Wicket Levy                                 | Per Use                    | Y         | 515.15                   | 528.03                      | 528.05                 | 2.5%       |
| RECGH043                              | Commercial Operator - Category A per field                    | Per Day                    | Y         | 772.75                   | 792.07                      | 792.05                 | 2.5%       |
| RECGH044                              | Commercial Operator - Category B & C per field                | Per Hour                   | Y         | 57.95                    | 59.40                       | 59.40                  | 2.5%       |
| RECGH045                              | Comm Operator-Hard Court (tennis, netball & encl cricket net) | Per Hour                   | Y         | 19.30                    | 19.78                       | 19.80                  | 2.6%       |
| RECGH046                              | Commercial Operator - Pavilion                                | Per Hour                   | Y         | 11.80                    | 12.10                       | 12.10                  | 2.5%       |
| RECGH047                              | Commercial Operator - Amenities Levy                          | Per Hour                   | Y         | 17.20                    | 17.63                       | 17.65                  | 2.6%       |
| RECGH048                              | Commercial Operator - Synthetic Soccer Pitch                  | Per Hour                   | Y         | 59.05                    | 60.53                       | 60.55                  | 2.5%       |
| RECGH049                              | Commercial Operator - Synthetic AFL/Cricket Oval              | Per Hour                   | Y         | 59.05                    | 60.53                       | 60.55                  | 2.5%       |
| RECGH050                              | Commercial Operator - Turf Wicket levy                        | Per Use                    | Y         | 772.75                   | 792.07                      | 792.05                 | 2.5%       |
| RECGH051                              | Football/Cricket Oval (300 lux)                               | Sports ground/hour         | Y         | 80.50                    | 82.51                       | 82.50                  | 2.5%       |
| RECGH052                              | Football/Cricket Oval (200 lux)                               | Sports ground/hour         | Y         | 51.50                    | 52.79                       | 52.80                  | 2.5%       |
| RECGH053                              | Football/Cricket Oval (100 lux)                               | Sports ground/hour         | Y         | 26.85                    | 27.52                       | 27.50                  | 2.4%       |
| RECGH054                              | Soccer/Rugby Pitch (200 lux)                                  | Sports ground/hour         | Y         | 26.85                    | 27.52                       | 27.50                  | 2.4%       |
| RECGH055                              | Soccer/Rugby Pitch (100 lux)                                  | Sports ground/hour         | Y         | 13.95                    | 14.30                       | 14.30                  | 2.5%       |
| RECGH056                              | Hard Court  | Sports ground/hour         | Y         | 6.95                     | 7.12                        | 7.10                   | 2.2%       |
| RECGH057                              | Fitness Permit (July - full year) - Small Group               | Full Year                  | Y         | 144.90                   | 148.52                      | 148.50                 | 2.5%       |
| RECGH058                              | Fitness Permit (July - full year) - Large Group               | Full Year                  | Y         | 289.80                   | 297.05                      | 297.05                 | 2.5%       |
| RECGH059                              | Fitness Permit (Aug - part year) - Small Group                | Part Year                  | Y         | 134.15                   | 137.50                      | 137.50                 | 2.5%       |
| RECGH060                              | Fitness Permit (Aug - part year) - Large Group                | Part Year                  | Y         | 268.30                   | 275.01                      | 275.00                 | 2.5%       |
| RECGH061                              | Fitness Permit (Sept - part year) - Small Group               | Part Year                  | Y         | 118.05                   | 121.00                      | 121.00                 | 2.5%       |
| RECGH062                              | Fitness Permit (Sept - part year) - Large Group               | Part Year                  | Y         | 241.50                   | 247.54                      | 247.55                 | 2.5%       |
| RECGH063                              | Fitness Permit (Oct - part year) - Small Group                | Part Year                  | Y         | 107.35                   | 110.03                      | 110.05                 | 2.5%       |
| RECGH064                              | Fitness Permit (Oct - part year) - Large Group                | Part Year                  | Y         | 214.65                   | 220.02                      | 220.00                 | 2.5%       |
| RECGH065                              | Fitness Permit (Nov - part year) - Small Group                | Part Year                  | Y         | 96.60                    | 99.02                       | 99.00                  | 2.5%       |
| RECGH066                              | Fitness Permit (Nov - part year) - Large Group                | Part Year                  | Y         | 193.20                   | 198.03                      | 198.05                 | 2.5%       |
| RECGH067                              | Fitness Permit (Dec - part year) - Small Group                | Part Year                  | Y         | 80.50                    | 82.51                       | 82.50                  | 2.5%       |
| RECGH068                              | Fitness Permit (Dec - part year) - Large Group                | Part Year                  | Y         | 166.35                   | 170.51                      | 170.50                 | 2.5%       |
| RECGH069                              | Fitness Permit (Jan - part year) - Small Group                | Part Year                  | Y         | 69.75                    | 71.49                       | 71.50                  | 2.5%       |
| RECGH070                              | Fitness Permit (Jan - part year) - Large Group                | Part Year                  | Y         | 144.90                   | 148.52                      | 148.50                 | 2.5%       |
| RECGH071                              | Fitness Permit (Feb - part year) - Small Group                | Part Year                  | Y         | 59.05                    | 60.53                       | 60.55                  | 2.5%       |
| RECGH072                              | Fitness Permit (Feb - part year) - Large Group                | Part Year                  | Y         | 118.05                   | 121.00                      | 121.00                 | 2.5%       |
| RECGH073                              | Fitness Permit (Mar - part year) - Small Group                | Part Year                  | Y         | 48.30                    | 49.51                       | 49.50                  | 2.5%       |
| RECGH074                              | Fitness Permit (Mar - part year) - Large Group                | Part Year                  | Y         | 96.60                    | 99.02                       | 99.00                  | 2.5%       |
| RECGH075                              | Fitness Permit (Apr - part year) - Small Group                | Part Year                  | Y         | 37.55                    | 38.49                       | 38.50                  | 2.5%       |
| RECGH076                              | Fitness Permit (Apr - part year) - Large Group                | Part Year                  | Y         | 69.75                    | 71.49                       | 71.50                  | 2.5%       |
| RECGH077                              | Fitness Permit (May - part year) - Small Group                | Part Year                  | Y         | 21.45                    | 21.99                       | 22.00                  | 2.6%       |
| RECGH078                              | Fitness Permit (May - part year) - Large Group                | Part Year                  | Y         | 48.30                    | 49.51                       | 49.50                  | 2.5%       |
| RECGH079                              | Fitness Permit (June - full year) - Small Group               | Full Year                  | Y         | 144.90                   | 148.52                      | 148.50                 | 2.5%       |
| RECGH080                              | Fitness Permit (June - full year) - Large Group               | Full Year                  | Y         | 289.80                   | 297.05                      | 297.05                 | 2.5%       |
| OSP001                                | Community Event - Mid Scale (1000 – 4999 attendees)           | Quantity                   | Y         | 92.60                    | 94.92                       | 94.90                  | 2.5%       |
| OSP002                                | Community Event - Large Scale (Over 5000 attendees)           | Quantity                   | Y         | 160.75                   | 164.77                      | 164.75                 | 2.5%       |
| OSP003                                | Commercial Event - Small Scale (Up to 999 attendees)          | Quantity                   | Y         | 173.00                   | 177.33                      | 177.35                 | 2.5%       |
| OSP004                                | Commercial Event - Medium Scale (1000 – 4999 attendees)       | Quantity                   | Y         | 288.00                   | 295.20                      | 295.20                 | 2.5%       |
| OSP005                                | Commercial Event - Large Scale (Over 5000 attendees)          | Quantity                   | Y         | 461.00                   | 472.53                      | 472.55                 | 2.5%       |
| OSP006                                | Commercial Filming - (Half Day) - 3-6 hrs                     | Quantity                   | Y         | 173.00                   | 177.33                      | 177.35                 | 2.5%       |
| OSP007                                | Commercial Filming - (Full Day) - more than 6 hrs             | Quantity                   | Y         | 288.00                   | 295.20                      | 295.20                 | 2.5%       |
| OSP008                                | Community Event – Late Application - Mid Scale (1000 – 4999)  | Quantity                   | Y         | 185.20                   | 189.83                      | 189.85                 | 2.5%       |
| OSP009                                | Community Event – Late Application - Large Scale (Over 5000)  | Quantity                   | Y         | 643.00                   | 659.08                      | 659.00                 | 2.5%       |
| OSP010                                | Commercial Event – Late Application - Small Scale (Up to 999) | Quantity                   | Y         | 346.00                   | 354.65                      | 354.65                 | 2.5%       |
| OSP011                                | Commercial Event – Late Application - Medium (1000 – 4999)    | Quantity                   | Y         | 576.00                   | 590.40                      | 590.40                 | 2.5%       |
| OSP012                                | Commercial Event – Late Application - Large Scale (Over 5000) | Quantity                   | Y         | 1,844.00                 | 1,890.10                    | 1,890.10               | 2.5%       |
| <b>Waste Management</b>               |   |                            |           |                          |                             |                        |            |
| WM001                                 | Rates Garbage Charge - 1st Bin                                | Bins                       | N         | 461.80                   | 473.35                      | 487.00                 | 5.5%       |
| WM002                                 | Upgraded 240L Garbage Bin Charge                              | Bins                       | N         | 73.70                    | 75.54                       | 64.10                  | -13.0%     |
| WM003                                 | Green Waste Charge  | Bins                       | N         | 0.00                     | 0.00                        | 0.00                   | 0.0%       |
| WM006                                 | Garbage Bin 140L Charge only – 2nd Bin                        | Bins                       | N         | 185.60                   | 190.24                      | 176.70                 | -4.8%      |
| WM007                                 | Garbage Bin 240L Charge only – 2nd Bin                        | Bins                       | N         | 258.30                   | 264.76                      | 239.75                 | -7.2%      |
| WM008                                 | Recycling Bin Charge only-2nd Bin                             | Bins                       | N         | 51.65                    | 52.94                       | 51.85                  | 0.4%       |
| WM009                                 | Additional Hard & Green Waste Collection                      | Collection                 | N         | 108.80                   | 111.52                      | 111.50                 | 2.5%       |
| WM010                                 | Green Waste Charge - additional bins                          | Bins                       | N         | 63.15                    | 64.73                       | 47.10                  | -25.4%     |
| <b>Landscaping Subdivisions</b>       |   |                            |           |                          |                             |                        |            |
| LSPC01                                | Landscaping Subdivision Plan Checking Fee 0.75% of Est Cost   | % Est Construction Cost    | N         | 1,539.62                 | 1,578.11                    | 1,578.10               | 2.5%       |
| <b>Landscape Creation Inspections</b> |   |                            |           |                          |                             |                        |            |
| LSPC02                                | Landscape - Construction Supervision Fee                      | 2.5% Est Construction Cost | N         | 615,850.00               | 631,246.25                  | 631,246.25             | 2.5%       |
| <b>Electric Vehicle Charges</b>       |   |                            |           |                          |                             |                        |            |
| EVCHG01                               | Electric Vehicle Charging - Slow Charges                      | kWh                        | N         | 0.25                     | 0.26                        | 0.30                   | 20.0%      |
| EVCHG02                               | Electric Vehicle Charging - Fast Charges                      | kWh                        | N         | 0.45                     | 0.46                        | 0.60                   | 33.3%      |
| EVCHG03                               | Electric Vehicle Charger idling fee - fast chargers           | Minute                     | N         | 0.00                     | 0.00                        | 1.00                   | 0.0%       |
| <b>Miscellaneous</b>                  |   |                            |           |                          |                             |                        |            |
| MISC001                               | Trolley collection  | Per Trolley                | N         | 154.80                   | 158.67                      | 158.65                 | 2.5%       |

# Budgeted Fees and Charges 2026/27

## Section 3: Services provided by Council also provided by External Businesses

| Service Fee Code        | Fee Description   | Unit Of Measure | GST (Y/N) | Prior Year Fee (2025/26) | Fee inc. by CPI (suggested) | Budgeted Fee (2026/27) | % Increase |
|-------------------------|---|-----------------|-----------|--------------------------|-----------------------------|------------------------|------------|
| <b>Building Control</b> |   |                 |           |                          |                             |                        |            |
| <b>Internal work</b>    |   |                 |           |                          |                             |                        |            |
| BCI001                  | Dwellings (Builder 250 m2)                                | Permit          | Y         | 2,230.00                 | 2,285.75                    | 2,300.00               | 3.1%       |
| BCI002                  | Dwellings (Owner Builder <250 m2)                         | Permit          | Y         | 2,760.00                 | 2,829.00                    | 2,850.00               | 3.3%       |
| BCI003                  | Dwellings (Builder >250m2) by formula                     | Permit          | Y         | 2,460.00                 | 2,521.50                    | 2,550.00               | 3.7%       |
| BCI004                  | Dual occupancy  | Permit          | Y         | 2,460.00                 | 2,521.50                    | 2,700.00               | 9.8%       |
| BCI005                  | Three unit development                                    | Permit          | Y         | 3,600.00                 | 3,690.00                    | 3,700.00               | 2.8%       |
| BCI006                  | Four unit development                                     | Permit          | Y         | 4,580.00                 | 4,694.50                    | 4,800.00               | 4.8%       |
| BCI007                  | Multi unit development (by negotiation)                   | Permit          | Y         | 5,360.00                 | 5,494.00                    | 5,500.00               | 2.6%       |
| BCI008                  | Addition/Alteration (>35m2)                               | Permit          | Y         | 2,460.00                 | 2,521.50                    | 2,550.00               | 3.7%       |
| BCI009                  | Addition/Alteration (<35m2)                               | Permit          | Y         | 1,750.00                 | 1,793.75                    | 1,850.00               | 5.7%       |
| BCI010                  | Addition/Alteration (second storey)                       | Permit          | Y         | 2,440.00                 | 2,501.00                    | 2,550.00               | 4.5%       |
| BCI011                  | Dwellings (Owner Builder >250 m2) by formula              | Permit          | Y         | 2,970.00                 | 3,044.25                    | 3,250.00               | 9.4%       |
| BCI012                  | Brick garages, enclosed verandas                          | Permit          | Y         | 990.00                   | 1,014.75                    | 1,050.00               | 6.1%       |
| BCI013                  | Garages, carports & verandas                              | Permit          | Y         | 820.00                   | 840.50                      | 830.00                 | 1.2%       |
| BCI014                  | Two or more minor structures                              | Permit          | Y         | 1,030.00                 | 1,055.75                    | 1,100.00               | 6.8%       |
| BCI015                  | Fences, Retaining walls, Signs                            | Permit          | Y         | 820.00                   | 840.50                      | 880.00                 | 7.3%       |
| BCI016                  | Swimming Pools  | Permit          | Y         | 1,150.00                 | 1,178.75                    | 1,250.00               | 8.7%       |
| BCI018                  | Prefab bungalow, DPU                                      | Permit          | Y         | 1,180.00                 | 1,209.50                    | 1,230.00               | 4.2%       |
| BCI019                  | Reblocking / Underpinning                                 | Permit          | Y         | 1,040.00                 | 1,066.00                    | 1,100.00               | 5.8%       |
| BCI020                  | Change of use (Home occupation)                           | Permit          | Y         | 1,080.00                 | 1,107.00                    | 1,150.00               | 6.5%       |
| BCI022                  | Demolition: Dwelling                                      | Permit          | Y         | 1,020.00                 | 1,045.50                    | 1,200.00               | 17.6%      |
| BCI023                  | Commercial / Industrial Projects (>\$70,000) (by formula) | Permit          | Y         | 1,850.00                 | 1,896.25                    | 2,200.00               | 18.9%      |
| BCI024                  | Commercial / Industrial (<\$70,000)                       | Permit          | Y         | 1,820.00                 | 1,865.50                    | 1,850.00               | 1.6%       |
| BCI025                  | Variation to Permit (single page/plan)                    | Approval        | Y         | 250.00                   | 256.25                      | 260.00                 | 4.0%       |
| BCI026                  | Variation to Permit (multiple pages/plans)                | Approval        | Y         | 400.00                   | 410.00                      | 420.00                 | 5.0%       |
| BCI027                  | Compliance for Illegal Buildings                          | Permit          | Y         | 1,980.00                 | 2,029.50                    | 2,100.00               | 6.1%       |
| BCI028                  | Inspections on Lapsed Permits                             | Inspection      | Y         | 230.00                   | 235.75                      | 240.00                 | 4.3%       |
| BCI029                  | Building Inspection (Outside Normal Hours)                | Inspection      | Y         | 550.00                   | 563.75                      | 570.00                 | 3.6%       |
| BCI030                  | Building Inspections (Monday - Friday)                    | Permit          | Y         | 230.00                   | 235.75                      | 240.00                 | 4.3%       |
| BCI031                  | Title searches (Builders/Consultants)                     | Service         | Y         | 70.00                    | 71.75                       | 90.00                  | 28.6%      |
| BCI032                  | Extension of time for Permits                             | Approval        | Y         | 280.00                   | 287.00                      | 290.00                 | 3.6%       |
| BCI033                  | Other Reports & Determinations                            | Report          | Y         | 500.00                   | 512.50                      | 550.00                 | 10.0%      |
| BCI034                  | Liquor Licence Reports                                    | Report          | Y         | 600.00                   | 615.00                      | 650.00                 | 8.3%       |
| <b>External work</b>    |   |                 |           |                          |                             |                        |            |
| BCE001                  | Dwellings (Builder <250 m2)                               | Permit          | Y         | 2,230.00                 | 2,285.75                    | 2,300.00               | 3.1%       |
| BCE002                  | Dwellings (Owner Builder <250 m2)                         | Permit          | Y         | 2,760.00                 | 2,829.00                    | 2,850.00               | 3.3%       |
| BCE003                  | Dwellings (Builder >250 m2) by formula                    | Permit          | Y         | 2,460.00                 | 2,521.50                    | 2,550.00               | 3.7%       |
| BCE004                  | Dual occupancy  | Permit          | Y         | 2,460.00                 | 2,521.50                    | 2,700.00               | 9.8%       |
| BCE005                  | Three unit development                                    | Permit          | Y         | 3,600.00                 | 3,690.00                    | 3,700.00               | 2.8%       |
| BCE006                  | Four unit development                                     | Permit          | Y         | 4,580.00                 | 4,694.50                    | 4,800.00               | 4.8%       |
| BCE007                  | Multi unit development (by negotiation)                   | Permit          | Y         | 5,360.00                 | 5,494.00                    | 5,500.00               | 2.6%       |
| BCE008                  | Addition/Alteration (>35 m2)                              | Permit          | Y         | 2,460.00                 | 2,521.50                    | 2,550.00               | 3.7%       |
| BCE009                  | Addition/Alteration (<35 m2)                              | Permit          | Y         | 1,750.00                 | 1,793.75                    | 1,850.00               | 5.7%       |
| BCE010                  | Brick garages and enclosed verandas                       | Permit          | Y         | 990.00                   | 1,014.75                    | 1,050.00               | 6.1%       |
| BCE011                  | Garages, carports & verandas                              | Permit          | Y         | 820.00                   | 840.50                      | 830.00                 | 1.2%       |
| BCE012                  | Two or more minor structures                              | Permit          | Y         | 1,060.00                 | 1,086.50                    | 1,100.00               | 3.8%       |
| BCE013                  | Swimming pools  | Permit          | Y         | 1,180.00                 | 1,209.50                    | 1,250.00               | 5.9%       |
| BCE014                  | Dwellings (Owner Builder >250 m2) by formula              | Permit          | Y         | 2,970.00                 | 3,044.25                    | 3,250.00               | 9.4%       |
| BCE015                  | Fences, Retaining walls, Signs, Pool barriers             | Permit          | Y         | 850.00                   | 871.25                      | 880.00                 | 3.5%       |
| BCE016                  | Addition/Alteration (second storey)                       | Permit          | Y         | 2,480.00                 | 2,542.00                    | 2,550.00               | 2.8%       |
| BCE017                  | Demolition of dwelling                                    | Permit          | Y         | 1,020.00                 | 1,045.50                    | 1,050.00               | 2.9%       |
| BCE018                  | Commercial / Industrial Projects (>\$70,000) (by formula) | Permit          | Y         | 1,800.00                 | 1,845.00                    | 2,200.00               | 22.2%      |
| BCE019                  | Commercial / Industrial (<\$70,000)                       | Permit          | Y         | 1,800.00                 | 1,845.00                    | 1,850.00               | 2.8%       |
| BCE020                  | Variation to Permit (single page/plan)                    | Permit          | Y         | 250.00                   | 256.25                      | 260.00                 | 4.0%       |
| BCE021                  | Variation to Permit (multiple pages/plans)                | Permit          | Y         | 400.00                   | 410.00                      | 420.00                 | 5.0%       |
| BCE022                  | Building Inspections (Monday - Friday)                    | Inspection      | Y         | 230.00                   | 235.75                      | 240.00                 | 4.3%       |
| BCE023                  | Building Appeals Board Report                             | Report          | Y         | 400.00                   | 410.00                      | 420.00                 | 5.0%       |
| BCE024                  | Title Search  | Service         | Y         | 70.00                    | 71.75                       | 90.00                  | 28.6%      |
| BCE025                  | Extension of time to Permits                              | Permit          | Y         | 260.00                   | 266.50                      | 280.00                 | 7.7%       |

| Service Fee Code                      | Fee Description  | Unit Of Measure | GST (Y/N) | Prior Year Fee (2025/26) | Fee inc. by CPI (suggested) | Budgeted Fee (2026/27) | % Increase    |
|---------------------------------------|--|-----------------|-----------|--------------------------|-----------------------------|------------------------|---------------|
| <b>Dwellings</b>                      |  |                 |           |                          |                             |                        |               |
| BCD022                                | Swimming Pool Inspection                                     | Inspection      | Y         | 340.00                   | 348.50                      | <b>340.00</b>          | <b>0.0%</b>   |
| BCD024                                | Swimming Pool Re-inspection                                  | Inspection      | Y         | 160.00                   | 164.00                      | <b>160.00</b>          | <b>0.0%</b>   |
| <b>Council Files</b>                  |  |                 |           |                          |                             |                        |               |
| BCD001                                | Copy of Whole File   | Copy            | Y         | 310.00                   | 317.75                      | <b>320.00</b>          | <b>3.2%</b>   |
| BCD002                                | Copy of Single Document                                      | Copy            | Y         | 95.00                    | 97.38                       | <b>100.00</b>          | <b>5.3%</b>   |
| BCD004                                | Multi-page Document  | Copy            | Y         | 170.00                   | 174.25                      | <b>175.00</b>          | <b>2.9%</b>   |
| BCD012                                | Viewing of files   | Item            | Y         | 55.00                    | 56.38                       | <b>60.00</b>           | <b>9.1%</b>   |
| <b>Hiring of Community Facilities</b> |  |                 |           |                          |                             |                        |               |
| <b>Wyndham Cultural Centre</b>        |  |                 |           |                          |                             |                        |               |
| CCHWC066                              | Gaffa Tape - charge per roll                                 | Per Roll        | Y         | 42.30                    | 43.36                       | <b>43.35</b>           | <b>2.5%</b>   |
| CCHWC067                              | AA Batteries   | Item            | Y         | 1.95                     | 2.00                        | <b>2.00</b>            | <b>2.6%</b>   |
| CCHWC068                              | 9V Batteries   | Item            | Y         | 7.45                     | 7.64                        | <b>7.65</b>            | <b>2.7%</b>   |
| <b>Insurance</b>                      |  |                 |           |                          |                             |                        |               |
| CCHI001                               | Public Liability Insurance - Casual Hirers of WCC facilities | Each            | Y         | 25.00                    | 25.63                       | <b>25.65</b>           | <b>2.6%</b>   |
| CCHI002                               | Pub Liab Ins - Performers/Stall Holders/Artists/Participants | Each            | Y         | 25.00                    | 25.63                       | <b>25.65</b>           | <b>2.6%</b>   |
| <b>Environmental Health</b>           |  |                 |           |                          |                             |                        |               |
| <b>Immunisations</b>                  |  |                 |           |                          |                             |                        |               |
| CHHS001                               | Fluvax   | each            | N         | 34.00                    | 34.85                       | <b>34.00</b>           | <b>0.0%</b>   |
| CHHS002                               | Hep A Adult  | each            | N         | 103.00                   | 105.58                      | <b>105.00</b>          | <b>1.9%</b>   |
| CHHS004                               | Hep B Adult  | each            | N         | 36.00                    | 36.90                       | <b>37.00</b>           | <b>2.8%</b>   |
| CHHS008                               | Twin Rix Adult   | each            | N         | 98.00                    | 100.45                      | <b>100.00</b>          | <b>2.0%</b>   |
| CHHS009                               | Varilix (Chicken Pox)  | each            | N         | 83.00                    | 85.08                       | <b>85.00</b>           | <b>2.4%</b>   |
| CHHS010                               | Boostrix   | each            | N         | 56.00                    | 57.40                       | <b>57.00</b>           | <b>1.8%</b>   |
| CHHS012                               | Bexsero (Meningococcal B)                                    | each            | N         | 140.00                   | 143.50                      | <b>148.00</b>          | <b>5.7%</b>   |
| CHHS013                               | Nimenrix (Men ACWY)  | each            | N         | 83.00                    | 85.08                       | <b>85.00</b>           | <b>2.4%</b>   |
| CHHS014                               | Catch up Plan Fee  | each            | N         | 100.00                   | 102.50                      | <b>100.00</b>          | <b>0.0%</b>   |
| <b>Refuse Disposal Facility (RDF)</b> |  |                 |           |                          |                             |                        |               |
| RF004                                 | Car Load   | Load            | Y         | 20.00                    | 20.50                       | <b>30.00</b>           | <b>50.0%</b>  |
| RF151                                 | Clean Fill Trailer   | each            | Y         | 75.00                    | 76.88                       | <b>77.00</b>           | <b>2.7%</b>   |
| RF160                                 | Brick, Concrete, Rubble                                      | each            | Y         | 75.00                    | 76.88                       | <b>77.00</b>           | <b>2.7%</b>   |
| RF171                                 | Green Waste Only - Car Station Wagon                         | each            | Y         | 30.00                    | 30.75                       | <b>31.00</b>           | <b>3.3%</b>   |
| RF172                                 | Green W Only - Trailer Single Axle Water Level               | Each            | Y         | 50.00                    | 51.25                       | <b>52.00</b>           | <b>4.0%</b>   |
| RF173                                 | Green W Only Trailer Single Axle Heaped                      | each            | Y         | 90.00                    | 92.25                       | <b>92.00</b>           | <b>2.2%</b>   |
| RF174                                 | Green W Only - Trailer Tandem Water Level                    | each            | Y         | 90.00                    | 92.25                       | <b>92.00</b>           | <b>2.2%</b>   |
| RF175                                 | Green W Only - Trailer Tandem Heaped                         | each            | Y         | 190.00                   | 194.75                      | <b>195.00</b>          | <b>2.6%</b>   |
| RF200                                 | Car Station Wagon  | each            | Y         | 60.00                    | 61.50                       | <b>60.00</b>           | <b>0.0%</b>   |
| RF205                                 | Commercial Panel Van   | each            | Y         | 190.00                   | 194.75                      | <b>195.00</b>          | <b>2.6%</b>   |
| RF210                                 | Trailer Single Axle Ute                                      | each            | Y         | 150.00                   | 153.75                      | <b>154.00</b>          | <b>2.7%</b>   |
| RF215                                 | Trailer Single Axle heaped                                   | each            | Y         | 280.00                   | 287.00                      | <b>245.00</b>          | <b>-12.5%</b> |
| RF220                                 | Trailer Tandem Water level                                   | each            | Y         | 240.00                   | 246.00                      | <b>245.00</b>          | <b>2.1%</b>   |
| RF225                                 | Trailer Tandem Heaped  | each            | Y         | 380.00                   | 389.50                      | <b>390.00</b>          | <b>2.6%</b>   |
| RF226                                 | Commercial tipping trailers                                  | per tonne       | Y         | 325.00                   | 333.13                      | <b>334.00</b>          | <b>2.8%</b>   |
| RF310                                 | Tyre - Passenger   | each            | Y         | 10.00                    | 10.25                       | <b>10.00</b>           | <b>0.0%</b>   |
| RF317                                 | Tyre - 4WD/Light truck                                       | each            | Y         | 25.00                    | 25.63                       | <b>26.00</b>           | <b>4.0%</b>   |
| RF318                                 | Tyre - Truck   | each            | Y         | 70.00                    | 71.75                       | <b>72.00</b>           | <b>2.9%</b>   |
| RF325                                 | Gas Cylinders - domestic up to 9 kg                          | each            | Y         | 12.50                    | 12.81                       | <b>13.00</b>           | <b>4.0%</b>   |
| RF326                                 | Gas cylinder - domestic - 9kg to 45kg                        | each            | Y         | 30.00                    | 30.75                       | <b>31.00</b>           | <b>3.3%</b>   |
| RF327                                 | Mattresses   | each            | Y         | 42.00                    | 43.05                       | <b>43.00</b>           | <b>2.4%</b>   |
| RF328                                 | Gas cylinders - helium 9kg                                   | each            | Y         | 12.50                    | 12.81                       | <b>13.00</b>           | <b>4.0%</b>   |
| RF329                                 | Fire extinguishers   | each            | Y         | 30.00                    | 30.75                       | <b>31.00</b>           | <b>3.3%</b>   |
| RF330                                 | High pressure vessels - small                                | each            | Y         | 60.00                    | 61.50                       | <b>62.00</b>           | <b>3.3%</b>   |
| RF331                                 | High pressure vessels - large                                | each            | Y         | 120.00                   | 123.00                      | <b>123.00</b>          | <b>2.5%</b>   |
| RF332                                 | Refrigerant vessels  | each            | Y         | 55.00                    | 56.38                       | <b>57.00</b>           | <b>3.6%</b>   |
| RF333                                 | Acetylene vessels  | each            | Y         | 120.00                   | 123.00                      | <b>123.00</b>          | <b>2.5%</b>   |
| RF334                                 | LPG auto tanks   | each            | Y         | 35.00                    | 35.88                       | <b>36.00</b>           | <b>2.9%</b>   |
| <b>Water management</b>               |  |                 |           |                          |                             |                        |               |
| DPC001                                | Drainage Plan Checking - 1 to 2 houses                       | Each            | N         | 95.00                    | 97.38                       | <b>97.40</b>           | <b>2.5%</b>   |
| DPC002                                | Drainage Plan Checking - 3 to 10 houses                      | Each            | N         | 185.00                   | 189.63                      | <b>189.65</b>          | <b>2.5%</b>   |
| DPC003                                | Drainage Plan Checking - 11 houses plus                      | Each            | N         | 370.00                   | 379.25                      | <b>379.25</b>          | <b>2.5%</b>   |
| DPC004                                | Drainage Plan Checking - Commercial                          | Each            | N         | 550.00                   | 563.75                      | <b>563.75</b>          | <b>2.5%</b>   |