

Budgeted Fees and Charges 2025/26

Section 1: Statutory Fees where the legislated rates will be charged for 2025/26

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2024/25)	Budgeted Fee (2025/26)	% increase
Freedom of Information Services						
CS002	FOI application fee	Per application	N	31.90	32.90	3.1%
CS003	FOI copy charge	Per copy	N	0.20	0.20	0.0%
CS004	FOI inspection charge	Per hour	N	23.80	24.55	3.2%
CS005	FOI search fee	Per hour	N	23.80	24.55	3.2%
Land Information						
PS001	Land Information Certificates	Per assessment	N	29.70	30.60	3.0%
Statutory Planning						
TP006	Subdivision Certification Fees	Per Certification	N	195.20	196.20	0.5%
TP023	Demolition Consent under S.29A Building Act	Per Request	N	95.05	95.60	0.6%
TP024	Planning Infringement - Individual	Penalty Unit	N	922.65	952.15	3.2%
TP025	Planning Infringement - Company/Body Corporate	Penalty Unit	N	1,845.40	1,904.45	3.2%
TP029	Permit Fees - Stat Planning Fees under P&E (Fees) Reg 2016	Permit	N	1,472.15	1,480.10	0.5%
TP031	Amendment to Plan Before Certification	Per Request	N	157.15	158.00	0.5%
TP032	Re-Certification - Reg 8 - Amend Cert Plan under S.11(1)	Per Request	N	124.00	124.70	0.6%
TP034	Request a Planning Scheme Amendment Fee	Per Amendment	N	3,407.45	3,516.50	3.2%
TP035	Consider up to 10 submissions - Planning Scheme Amendment	Per Amendment	N	16,888.30	17,428.75	3.2%
TP036	Consider 11 to 20 submissions - Planning Scheme Amendment	Per Amendment	N	33,743.50	34,823.30	3.2%
TP037	Consider exceeding 20 submissions- Planning Scheme Amendment	Per Amendment	N	45,107.15	46,550.60	3.2%
TP038	Adopt the amendment - Planning Scheme Amendment	Per Amendment	N	537.65	554.85	3.2%
Infrastructure Design, Constructions & Traffic Engineering Services						
IDE001	Road Opening Consent	Per fee unit	N	16.50	16.70	1.2%
IDE002	Building Over Easement Permits	Per Permit	N	324.45	334.85	3.2%
IDE004	Stormwater Points	Per Permit	N	161.60	236.00	46.0%
Contracts & Construction						
CONC001	Subdivision Supervision Fee 2.5% of Est Cost	% Est Construction Cost	N	1.10	1.00	-9.1%
Subdivisions						
IDS001	Subdivision Engineering Plan Checking Fee 0.75% of Est Cost	% Est Construction Cost	N	355.85	367.25	3.2%
Building Control						
Dwellings						
BCD008	Council consent and reports (Public protection)	Approval	N	325.00	335.40	3.2%
BCD009	Council consent and reports (Siting)	Approval	N	448.30	462.65	3.2%
BCD010	Council consent and reports (other)	Approval	N	320.25	330.50	3.2%

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BCD011	Property Information Certificates	Item	N	52.10	53.80	3.3%
BCD013	Council Consent and Report (Marquees/tiered seating)	Approval	N	600.00	620.00	3.3%
BCD014	Council Consent and Report (Circus)	Approval	N	900.00	930.00	3.3%
BCD015	Council Consent and Report (POPE – business)	Approval	N	900.00	930.00	3.3%
BCD016	Lodgement fees	Item	N	134.40	138.70	3.2%
BCD017	Lodgement fees (WBP External applications)	Item	N	134.40	138.70	3.2%
BCD019	Council Comments	Approval	N	650.00	680.00	4.6%
BCD020	Council Consent and Report (POPE – Corporate Clubs)	Approval	N	580.00	600.00	3.4%
BCD023	Swimming Pool Registration	Item	N	35.10	36.20	3.1%
BCD025	Infringement	Item	N	395.20	408.00	3.2%
BCD026	Certificate of Pool Barrier Compliance	Item	N	0.00	23.30	0.0%
BCD027	Certificate of Pool Barrier Non-Compliance	Item	N	0.00	438.20	0.0%
Environmental Health						
Residential Tenancies						
CHRT007	Residential Tenancy Sites (other than camp sites) 51-100	each	N	1,124.75	1,160.75	3.2%
CHRT008	Residential Tenancy Sites (other than camp sites) 101-150	each	N	1,703.60	1,758.10	3.2%
CHRT009	Residential Tenancy Sites (other than camp sites) 151-200	each	N	2,266.00	2,338.50	3.2%
CHRT011	Residential Tenancy Sites (other than camp sites) 251-300	each	N	3,390.70	3,499.20	3.2%
Septic Tanks						
CHST001	Septic Tanks - Additional Assessment/hour	each	N	100.00	103.20	3.2%
CHST004	Septic Tanks - Minor Alterations	each	N	615.00	634.70	3.2%
CHST006	Septic Tanks & grey water land Applications - New App.	each	N	808.00	833.85	3.2%
CHST007	Septic Tank Amend Permit	each	N	170.00	175.45	3.2%
CHST008	Septic Tank Renew a Permit	each	N	136.00	140.35	3.2%
CHST009	Septic Tank Exemption Fee	each	N	242.00	249.75	3.2%
CHST010	Septic Tank Exemption Fee Per Hour	each	N	97.00	100.10	3.2%
CHST011	Septic Tank Transfer of Permit	each	N	163.00	168.20	3.2%
Legislative Services						
Animal Services - Dogs						
LSAR038	Animal Infringement - Dog at Large - Day	Penalty Unit	N	272.25	280.95	3.2%
LSAR040	Animal Infringement - Dog at Large - Night	Penalty Unit	N	362.35	373.95	3.2%
Animal Services - Cats						
LSAR039	Animal Infringement - Unregistered Dog or Cat	Penalty Unit	N	362.35	373.95	3.2%
Permits / Other						
LSPO020	Local Law Infringement Penalty Unit - Emergency Management	Penalty Unit	N	192.40	198.55	3.2%
LSPO020	Local Law Infringement Penalty Unit - Building & Litter	Penalty Unit	N	192.40	198.55	3.2%
LSPO020	Local Law Infringement Penalty Unit	Penalty Unit	N	192.40	198.55	3.2%
LSPO037	Road Safety Act 1986 Section 87	Penalty Unit	N	93.05	102.00	9.6%

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Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2024/25)	Budgeted Fee (2025/26)	% increase
LSPO038	Parking Infringement Statutory Process	Penalty Unit	N	183.85	189.75	3.2%
LSPO040	Parking Infringement Other	Penalty Unit	N	113.55	117.20	3.2%

Budgeted Fees and Charges 2025/26

Section 2: Service Fees where Council has discretion in setting the Fee to be charged in 2025/26

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2024/25)	Budgeted Fee (2025/26)	% increase
Land Information						
PS003	Sale of Fencing Ownership Details	Per application	N	11.70	12.00	2.6%
PS007	City West Water (Provision of Supp Vals)	Per assessment	Y	36.15	37.60	4.0%
PS009	Information Fees - Urgent Land Information Certificate	Per assessment	N	72.65	74.95	3.2%
PS010	Notice Reprint Administration Fee	Per Notice	Y	18.80	19.40	3.2%
Statutory Planning						
TP008	Copies of Permits	Per Copy	Y	140.00	200.00	42.9%
TP009	Extension of Time Requests – 1st request	Per Request	Y	350.00	370.00	5.7%
TP010	Information Fee / General Enquiries	Per Enquiry	Y	140.00	220.00	57.1%
TP011	Photocopying	Per Copy	Y	0.50	0.50	0.0%
TP012	Supply and Installation of one sign	Per Install	Y	250.00	260.00	4.0%
TP013	1-5 Notices	Per Notice	N	125.00	130.00	4.0%
TP014	6-10 Notices	Per Notice	N	200.00	210.00	5.0%
TP015	11-20 Notices	Per Notice	N	250.00	260.00	4.0%
TP016	20 plus (Flat fee \$195.00 plus \$8.00 per notice beyond	Per Notice	N	270.00	280.00	3.7%
TP017	Secondary Consents	Per Request	N	1,280.00	1,325.00	3.5%
TP020	Extension of Time Requests – 2nd Request	Per Request	N	450.00	470.00	4.4%
TP021	Extension of Time Request – 3rd or more request	Per Request	N	600.00	650.00	8.3%
TP022	Preparation of s173 Agreement	Per Request	Y	700.00	720.00	2.9%
TP027	TP027 - Residential - Small – up to 5 dwellings	Inspection	Y	250.00	300.00	20.0%
TP030	Additional Sign	Per Sign	Y	80.00	85.00	6.3%
TP033	TP033 - Residential - Small – up to 5 dwellings	Per Request	Y	150.00	155.00	3.3%
TP039	Town Planning Pre-Application Advice - 1st Request	Per Request	Y	280.00	350.00	25.0%
TP040	Town Planning Pre-Application Advice - Subsequent	Per Request	Y	170.00	200.00	17.6%
TP041	Condition plans approval	Per Request	Y	200.00	210.00	5.0%
TP042	Advertising newspaper advertisement	Per Request	Y	700.00	725.00	3.6%
TP043	Written consent (varying a restriction)	Per Request	Y	1,280.00	1,325.00	3.5%
TP044	TP044 - Residential Medium – 6-19 dwellings	Per Request	Y	0.00	200.00	0.0%
TP045	TP045 - Residential Large - 20+ dwellings	Per Request	Y	0.00	300.00	0.0%
TP046	TP046 - Industrial / commercial	Per Request	Y	0.00	200.00	0.0%
TP047	TP047 - Residential Medium – 6-19 dwellings	Per Request	Y	0.00	300.00	0.0%
TP048	TP048 - Residential Large - 20+ dwellings	Per Request	Y	0.00	500.00	0.0%
TP049	TP049 - Industrial / commercial	Per Request	Y	0.00	400.00	0.0%
Infrastructure Design, Constructions & Traffic						
Street Tree Planning						
UDST0001	1.0-1.5 metre high trees - Exotic and Native	per tree	Y	435.85	449.80	3.2%
UDST0002	1.5-2.0 metre high trees - Exotic	per tree	Y	525.40	542.20	3.2%
UDST0003	1.5-2.0 metre high trees - Indigenous	per tree	Y	435.85	449.80	3.2%
UDST0004	2.0-2.5 metre high trees - Exotic	per tree	Y	806.00	831.80	3.2%
UDST0005	2.0-2.5 metre high trees - Indigenous	per tree	Y	555.30	573.05	3.2%
Hiring of Community Facilities						
Old Shire Offices						
CCHOS002	Old Shire Offices - Room 2 - Not for Profit	Hour	Y	12.20	12.60	3.3%
CCHOS004	Old Shire Offices - Room 2 - Community Classes	Hour	Y	24.60	25.40	3.3%
CCHOS006	Old Shire Offices - Room 2 - Private Activities	Hour	Y	49.05	50.60	3.2%
CCHOS008	Old Shire Offices - Room 3 or 4 - Not for Profit	Hour	Y	8.65	8.95	3.5%
CCHOS010	Old Shire Offices - Room 3 or 4 - Community Classes	Hour	Y	17.35	17.90	3.2%
CCHOS012	Old Shire Offices - Room 3 or 4 - Private Activities	Hour	Y	34.65	35.75	3.2%

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Section 2: Service Fees where Council has discretion in setting the Fee to be charged in 2025/26

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2024/25)	Budgeted Fee (2025/26)	% increase
Diggers Road Hall						
CCHDR002	Diggers Road - Main Hall - Not for Profit	Hour	Y	17.00	17.55	3.2%
CCHDR004	Diggers Road - Main Hall - Community Classes	Hour	Y	34.05	35.15	3.2%
CCHDR006	Diggers Road - Main Hall - Private Activities	Hour	Y	68.05	70.25	3.2%
CCHDR008	Diggers Road - Meeting Room - Not for Profit	Hour	Y	8.65	8.95	3.5%
CCHDR010	Diggers Road - Meeting Room - Community Classes	Hour	Y	17.35	17.90	3.2%
CCHDR012	Diggers Road - Meeting Room - Private Activities	Hour	Y	34.65	35.75	3.2%
CCHDR014	Diggers Road - Playgroup Room - Not for Profit	Hour	Y	8.65	8.95	3.5%
CCHDR016	Diggers Road - Playgroup Room - Community Classes	Hour	Y	17.35	17.90	3.2%
CCHDR018	Diggers Road - Playgroup Room - Private Activities	Hour	Y	34.65	35.75	3.2%
Tarneit Community Centre						
CCHT001	Community Room 1 Private Activities	per hour	Y	68.05	71.45	5.0%
CCHT002	Community Room 1 Community Classes	per hour	Y	34.05	35.75	5.0%
CCHT003	Community Room 1 Not for Profit	per hour	Y	17.00	17.85	5.0%
CCHT004	Community Room 2 Private Activities	per hour	Y	49.05	51.50	5.0%
CCHT005	Community Room 2 Community Classes	per hour	Y	24.60	25.85	5.1%
CCHT006	Community Room 2 Not for Profit	per hour	Y	12.20	12.80	4.9%
CCHT007	Community Room 3 Private Activities	per hour	Y	49.05	51.50	5.0%
CCHT008	Community Room 3 Community Classes	per hour	Y	24.60	25.85	5.1%
CCHT009	Community Room 3 Not for Profit	per hour	Y	12.20	12.80	4.9%
CCHT010	Community Room 1, 2 & 3 Private Activities	per hour	Y	136.15	142.92	5.0%
CCHT011	Community Room 1, 2 & 3 Community Classes	per hour	Y	68.05	71.45	5.0%
CCHT012	Community Room 1, 2 & 3 Not for Profit	per hour	Y	34.05	35.75	5.0%
CCHT013	Community Room 2 & 3 Private Activities	per hour	Y	68.05	71.45	5.0%
CCHT014	Community Room 2 & 3 Community Classes	per hour	Y	34.05	35.75	5.0%
CCHT015	Community Room 2 & 3 Not for Profit	per hour	Y	17.00	17.85	5.0%
CCHT016	Consulting Room 1 Private Activities	per hour	Y	58.45	61.40	5.0%
CCHT017	Consulting Room 1 Community Classes	per hour	Y	29.20	30.70	5.1%
CCHT018	Consulting Room 1 Not for Profit	per hour	Y	14.60	15.35	5.1%
CCHT022	Kitchen Only Private Activities	per hour	Y	34.65	36.40	5.1%
CCHT023	Kitchen Only Community Classes	per hour	Y	17.35	18.20	4.9%
CCHT024	Kitchen Only Not for Profit	per hour	Y	8.65	9.10	5.2%
CCHT025	Storage Small	per month	Y	8.65	9.10	5.2%
CCHT026	Storage Medium	per month	Y	17.35	18.20	4.9%
CCHT027	Storage Large	per month	Y	34.05	35.75	5.0%
CCHT028	Community Learning Room Private Activities	per hour	Y	58.45	61.40	5.0%
CCHT029	Community Learning Room Community Classes	per hour	Y	29.20	30.70	5.1%
CCHT030	Community Learning Room Not for Profit	per hour	Y	14.60	15.35	5.1%
CCHT031	Meeting room Private Activities	per hour	Y	34.65	36.40	5.1%
CCHT032	Meeting room Community Classes	per hour	Y	17.35	18.20	4.9%
CCHT033	Meeting room Not for Profit	per hour	Y	8.65	9.10	5.2%
CCHT034	Community Activity Room Private Activities	per hour	Y	49.05	51.50	5.0%
CCHT035	Community Activity Room Community Classes	per hour	Y	24.60	25.85	5.1%
CCHT036	Community Activity Room Not for Profit	per hour	Y	12.20	12.80	4.9%
CCHT037	Community Room 1 & 2 Private Activities	per hour	Y	102.10	122.90	20.4%
CCHT038	Community Room 1 & 2 Community Classes	per hour	Y	51.05	61.95	21.4%
CCHT039	Community Room 1 & 2 Not for Profit	per hour	Y	23.55	31.00	31.6%
CCHT040	Storage Extra Large	per month	Y	68.05	71.45	5.0%
Point Cook Community and Learning Centre						
CCHPC001	Community Room 1 Private Activities	per hour	Y	58.45	61.40	5.0%

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CCHPC002	Community Room 1 Community Classes	per hour	Y	29.20	30.70	5.1%
CCHPC003	Community Room 1 Not for Profit	per hour	Y	14.60	15.35	5.1%
CCHPC004	Community Room 2 Private Activities	per hour	Y	49.05	51.50	5.0%
CCHPC005	Community Room 2 Community Classes	per hour	Y	24.60	25.90	5.3%
CCHPC006	Community Room 2 Not for Profit	per hour	Y	12.20	12.80	4.9%
CCHPC007	Community Room 3 Private Activities	per hour	Y	68.05	71.45	5.0%
CCHPC008	Community Room 3 Community Classes	per hour	Y	34.05	35.75	5.0%
CCHPC009	Community Room 3 Not for Profit	per hour	Y	17.00	18.20	7.1%
CCHPC010	Community Room 1, 2 & 3 Private Activities	per hour	Y	136.20	144.00	5.7%
CCHPC011	Community Room 1, 2 & 3 Community Classes	per hour	Y	68.05	72.00	5.8%
CCHPC012	Community Room 1, 2 & 3 Not for Profit	per hour	Y	34.05	36.00	5.7%
CCHPC013	Community Room 2 & 3 Private Activities	per hour	Y	105.10	123.00	17.0%
CCHPC014	Community Room 2 & 3 Community Classes	per hour	Y	52.55	61.50	17.0%
CCHPC015	Community Room 2 & 3 Not for Profit	per hour	Y	26.20	30.75	17.4%
CCHPC019	Kitchen Only Private Activities	per hour	Y	34.65	36.40	5.1%
CCHPC020	Kitchen Only Community Classes	per hour	Y	17.35	18.20	4.9%
CCHPC021	Kitchen Only Not for Profit	per hour	Y	8.65	9.10	5.2%
CCHPC022	Meeting Room Private Activities	per hour	Y	34.65	36.40	5.1%
CCHPC023	Meeting Room Community Classes	per hour	Y	17.35	18.20	4.9%
CCHPC024	Meeting Room Not for Profit	per hour	Y	8.65	9.10	5.2%
CCHPC025	Storage Small	per month	Y	8.65	9.10	5.2%
CCHPC026	Storage Medium	per month	Y	17.35	18.20	4.9%
CCHPC027	Storage Large	per month	Y	34.05	35.75	5.0%
CCHPC028	Storage Extra Large	per month	Y	68.05	71.45	5.0%
CCHPC029	Community Learning Room Private Activities	per hour	Y	58.45	61.40	5.0%
CCHPC030	Community Learning Room Community Classes	per hour	Y	29.20	30.70	5.1%
CCHPC031	Community Learning Room Not for Profit	per hour	Y	14.60	15.35	5.1%
CCHPC033	Community Room 1 & 2 Private Activities	per hour	Y	93.45	98.10	5.0%
CCHPC034	Community Room 1 & 2 Community Classes	per hour	Y	46.64	49.00	5.1%
CCHPC035	Community Room 1 & 2 Not for Profit	per hour	Y	23.30	24.50	5.2%
Arndell Park Community Centre						
CCHAP001	Community Room 1 Private Activities	per hour	Y	68.05	71.45	5.0%
CCHAP002	Community Room 1 Community Classes	per hour	Y	34.05	35.75	5.0%
CCHAP003	Community Room 1 Not for Profit	per hour	Y	17.00	17.85	5.0%
CCHAP004	Community Room 2 Private Activities	per hour	Y	49.05	51.50	5.0%
CCHAP005	Community Room 2 Community Classes	per hour	Y	24.60	25.85	5.1%
CCHAP006	Community Room 2 Not for Profit	per hour	Y	12.20	12.80	4.9%
CCHAP007	Community Room 3 Private Activities	per hour	Y	49.05	51.50	5.0%
CCHAP008	Community Room 3 Community Classes	per hour	Y	24.60	25.85	5.1%
CCHAP009	Community Room 3 Not for Profit	per hour	Y	12.20	12.80	4.9%
CCHAP010	Community Room 1,2 & 3 Private Activities	per hour	Y	136.15	142.95	5.0%
CCHAP011	Community Room 1,2 & 3 Community Classes	per hour	Y	68.05	71.45	5.0%
CCHAP012	Community Room 1,2 & 3 Not for Profit	per hour	Y	34.05	35.75	5.0%
CCHAP013	Community Room 2 & 3 Private Activities	per hour	Y	68.05	71.45	5.0%
CCHAP014	Community Room 2 & 3 Community Classes	per hour	Y	34.05	35.75	5.0%
CCHAP015	Community Room 2 & 3 Not for Profit	per hour	Y	17.00	17.85	5.0%
CCHAP016	Consulting Room 1 Private Activities	per hour	Y	58.45	61.40	5.0%
CCHAP017	Consulting Room 1 Community Classes	per hour	Y	29.20	30.70	5.1%
CCHAP018	Consulting Room 1 Not for Profit	per hour	Y	14.60	15.75	7.9%
CCHAP019	Kitchen only Private Activities	per hour	Y	34.65	36.40	5.1%
CCHAP020	Kitchen only Community Classes	per hour	Y	17.35	18.20	4.9%

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CCHAP021	Kitchen only Not for Profit	per hour	Y	8.65	9.10	5.2%
CCHAP022	Storage Medium	per month	Y	17.35	18.25	5.2%
CCHAP023	Storage Large	per month	Y	34.05	30.70	-9.8%
CCHAP024	Storage Extra Large	per month	Y	68.05	71.45	5.0%
CCHAP025	Community Learning Room Private Activities	per hour	Y	58.45	61.40	5.0%
CCHAP026	Community Learning Room Community Classes	per hour	Y	29.20	30.70	5.1%
CCHAP027	Community Learning Room Not for Profit	per hour	Y	14.60	15.35	5.1%
CCHAP028	Meeting Room Private Activities	per hour	Y	34.65	36.40	5.1%
CCHAP029	Meeting Room Community Classes	per hour	Y	17.35	18.20	4.9%
CCHAP030	Meeting Room Not for Profit	per hour	Y	8.65	9.10	5.2%
CCHAP031	Community Room 1 & 2 Private Activities	per hour	Y	102.10	122.90	20.4%
CCHAP032	Community Room 1 & 2 Community Classes	per hour	Y	51.05	61.95	21.4%
CCHAP033	Community Room 1 & 2 Not for Profit	per hour	Y	25.55	31.00	21.3%
CCHAP034	Storage Small	per month	Y	8.65	9.10	5.2%
Featherbrook Community Centre						
CCHFB001	Community Room 1 Private Activities	per hour	Y	68.05	71.45	5.0%
CCHFB002	Community Room 1 Community Classes	per hour	Y	34.05	35.75	5.0%
CCHFB003	Community Room 1 Not for Profit	per hour	Y	17.00	17.85	5.0%
CCHFB004	Community Room 2 Private Activities	per hour	Y	49.05	51.50	5.0%
CCHFB005	Community Room 2 Community Classes	per hour	Y	24.60	25.85	5.1%
CCHFB006	Community Room 2 Not for Profit	per hour	Y	12.20	12.80	4.9%
CCHFB007	Community Room 3 Private Activities	per hour	Y	49.05	51.50	5.0%
CCHFB008	Community Room 3 Community Classes	per hour	Y	24.60	25.85	5.1%
CCHFB009	Community Room 3 Not for Profit	per hour	Y	12.20	12.80	4.9%
CCHFB010	Community Room 1,2 & 3 Private Activities	per hour	Y	136.15	142.95	5.0%
CCHFB011	Community Room 1,2 & 3 Community Classes	per hour	Y	68.05	71.45	5.0%
CCHFB012	Community Room 1,2 & 3 Not for Profit	per hour	Y	34.05	35.75	5.0%
CCHFB013	Community Room 2 & 3 Private Activities	per hour	Y	68.05	71.45	5.0%
CCHFB014	Community Room 2 & 3 Community Classes	per hour	Y	34.05	35.75	5.0%
CCHFB015	Community Room 2 & 3 Not for Profit	per hour	Y	17.00	17.85	5.0%
CCHFB016	Consulting Room 1 Private Activities	per hour	Y	58.45	61.40	5.0%
CCHFB017	Consulting Room 1 Community Classes	per hour	Y	29.20	30.70	5.1%
CCHFB018	Consulting Room 1 Not for Profit	per hour	Y	14.60	15.35	5.1%
CCHFB019	Kitchen only Private Activities	per hour	Y	34.65	36.40	5.1%
CCHFB020	Kitchen only Community Classes	per hour	Y	17.35	18.20	4.9%
CCHFB021	Kitchen only Not for Profit	per hour	Y	8.65	9.10	5.2%
CCHFB022	Storage Small	per month	Y	8.65	9.10	5.2%
CCHFB023	Storage Medium	per month	Y	17.35	18.20	4.9%
CCHFB028	Meeting Room Private Activities	per hour	Y	34.65	36.40	5.1%
CCHFB029	Meeting Room Community Classes	per hour	Y	17.35	18.20	4.9%
CCHFB030	Meeting Room Not for Profit	per hour	Y	8.65	9.10	5.2%
CCHFB031	Community Activity Room Private Activities	per hour	Y	49.05	51.50	5.0%
CCHFB032	Community Activity Room Community Classes	per hour	Y	24.60	25.85	5.1%
CCHFB033	Community Activity Room Not for Profit	per hour	Y	12.20	12.80	4.9%
CCHFB034	Community Room 1 & 2 Private Activities	per hour	Y	88.50	122.90	38.9%
CCHFB035	Community Room 1 & 2 Community Classes	per hour	Y	44.25	61.95	40.0%
CCHFB036	Community Room 1 & 2 Not for Profit	per hour	Y	22.15	31.00	40.0%
Manor Lakes Community Centre						
CCHWV001	Community Room 1 Private Activities	per hour	Y	68.05	71.45	5.0%
CCHWV002	Community Room 1 Community Classes	per hour	Y	34.05	35.75	5.0%

Budgeted Fees and Charges 2025/26

Section 2: Service Fees where Council has discretion in setting the Fee to be charged in 2025/26

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2024/25)	Budgeted Fee (2025/26)	% increase
CCHWV003	Community Room 1 Not for Profit	per hour	Y	17.00	17.85	5.0%
CCHWV004	Community Room 2 Private Activities	per hour	Y	49.05	51.50	5.0%
CCHWV005	Community Room 2 Community Classes	per hour	Y	24.60	25.85	5.1%
CCHWV006	Community Room 2 Not for Profit	per hour	Y	12.20	12.80	4.9%
CCHWV007	Community Room 3 Private Activities	per hour	Y	49.05	51.50	5.0%
CCHWV008	Community Room 3 Community Classes	per hour	Y	24.60	25.85	5.1%
CCHWV009	Community Room 3 Not for Profit	per hour	Y	12.20	12.80	4.9%
CCHWV010	Community Room 1,2 & 3 Private Activities	per hour	Y	136.15	142.95	5.0%
CCHWV011	Community Room 1,2 & 3 Community Classes	per hour	Y	68.05	71.45	5.0%
CCHWV012	Community Room 1,2 & 3 Not for Profit	per hour	Y	34.05	35.75	5.0%
CCHWV013	Community Room 2 & 3 Private Activities	per hour	Y	68.05	71.45	5.0%
CCHWV014	Community Room 2 & 3 Community Classes	per hour	Y	34.05	35.75	5.0%
CCHWV015	Community Room 2 & 3 Not for Profit	per hour	Y	17.00	17.85	5.0%
CCHWV016	Consulting Room 1 Private Activities	per hour	Y	58.45	61.40	5.0%
CCHWV017	Consulting Room 1 Community Classes	per hour	Y	29.20	30.70	5.1%
CCHWV018	Consulting Room 1 Not for Profit	per hour	Y	14.60	15.35	5.1%
CCHWV019	Kitchen only Private Activities	per hour	Y	34.65	36.40	5.1%
CCHWV020	Kitchen only Community Classes	per hour	Y	17.35	18.20	4.9%
CCHWV021	Kitchen only Not for Profit	per hour	Y	8.65	9.10	5.2%
CCHWV022	Storage Small	per month	Y	8.65	9.10	5.2%
CCHWV023	Storage Medium	per month	Y	17.35	18.20	4.9%
CCHWV024	Storage Extra Large	per month	Y	68.05	71.45	5.0%
CCHWV025	Community Learning Room Private Activities	per hour	Y	58.45	61.40	5.0%
CCHWV026	Community Learning Room Community Classes	per hour	Y	29.20	30.70	5.1%
CCHWV027	Community Learning Room Not for Profit	per hour	Y	14.60	15.35	5.1%
CCHWV028	Community Activity Room Private Activities	per hour	Y	49.05	51.50	5.0%
CCHWV029	Community Activity Room Community Classes	per hour	Y	24.60	25.85	5.1%
CCHWV030	Community Activity Room Not for Profit	per hour	Y	12.20	12.80	4.9%
CCHWV031	Youth Lounge Private Activities	per hour	Y	49.05	51.50	5.0%
CCHWV032	Youth Lounge Community Classes	per hour	Y	24.60	25.85	5.1%
CCHWV033	Youth Lounge Not for Profit	per hour	Y	12.20	12.80	4.9%
CCHWV034	Community Room 1 & 2 Private Activities	per hour	Y	102.10	121.00	18.5%
CCHWV035	Community Room 1 & 2 Community Classes	per hour	Y	51.05	55.50	8.7%
CCHWV036	Community Room 1 & 2 Not for Profit	per hour	Y	25.55	27.75	8.6%
CCHWV037	Storage Large	per month	Y	34.05	35.75	5.0%
Civic Centre Community Rooms						
CCMPV001	Multipurpose Venue - Community Room 1 - Not for	Hour	Y	8.65	8.95	3.5%
CCMPV002	Multipurpose Venue - Community Room 1 - Community Classes	Hour	Y	17.00	17.55	3.2%
CCMPV003	Multipurpose Venue - Community Room 1 - Private	Hour	Y	34.05	35.15	3.2%
Penrose Community Centre						
CCHPP001	Community Room 1 Private Activities	per hour	Y	49.05	51.50	5.0%
CCHPP002	Community Room 1 Community Classes	per hour	Y	24.60	25.85	5.1%
CCHPP003	Community Room 1 Not for Profit	per hour	Y	12.20	12.80	4.9%
CCHPP004	Community Room 2 Private Activities	per hour	Y	49.05	51.50	5.0%
CCHPP005	Community Room 2 Community Classes	per hour	Y	24.60	25.85	5.1%
CCHPP006	Community Room 2 Not for Profit	per hour	Y	12.20	12.80	4.9%
CCHPP007	Community Room 3 Private Activities	per hour	Y	68.05	71.45	5.0%
CCHPP008	Community Room 3 Community Classes	per hour	Y	34.05	35.75	5.0%
CCHPP009	Community Room 3 Not for Profit	per hour	Y	17.00	17.85	5.0%
CCHPP010	Community Room 1,2 & 3 Private Activities	per hour	Y	136.15	142.95	5.0%

Budgeted Fees and Charges 2025/26

Section 2: Service Fees where Council has discretion in setting the Fee to be charged in 2025/26

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2024/25)	Budgeted Fee (2025/26)	% increase
CCHPP011	Community Room 1,2 & 3 Community Classes	per hour	Y	68.05	71.45	5.0%
CCHPP012	Community Room 1,2 & 3 Not for Profit	per hour	Y	34.05	35.75	5.0%
CCHPP013	Community Room 1 & 2 Private Activities	per hour	Y	68.05	71.45	5.0%
CCHPP014	Community Room 1 & 2 Community Classes	per hour	Y	34.05	35.75	5.0%
CCHPP015	Community Room 1 & 2 Not for Profit	per hour	Y	17.00	17.85	5.0%
CCHPP016	Consulting Room 1 Private Activities	per hour	Y	58.45	61.40	5.0%
CCHPP017	Consulting Room 1 Community Classes	per hour	Y	29.20	30.70	5.1%
CCHPP018	Consulting Room 1 Not for Profit	per hour	Y	14.60	15.35	5.1%
CCHPP019	Kitchen only Private Activities	per hour	Y	34.65	36.40	5.1%
CCHPP020	Kitchen only Community Classes	per hour	Y	17.35	18.20	4.9%
CCHPP021	Kitchen only Not for Profit	per hour	Y	8.65	9.10	5.2%
CCHPP022	Meeting Room 2 Private Activities	per hour	Y	34.65	36.40	5.1%
CCHPP023	Meeting Room 2 Community Classes	per hour	Y	17.35	18.20	4.9%
CCHPP024	Meeting Room 2 Not for Profit	per hour	Y	8.65	9.10	5.2%
CCHPP025	Storage Medium	per month	Y	17.35	18.20	4.9%
CCHPP026	Storage Small	per month	Y	8.65	9.10	5.2%
CCHPP027	Storage Extra Large	per month	Y	68.05	71.45	5.0%
CCHPP028	Meeting Room 1 Private Activities	per hour	Y	34.65	36.40	5.1%
CCHPP029	Meeting Room 1 Community Classes	per hour	Y	17.35	18.20	4.9%
CCHPP030	Meeting Room 1 Not for Profit	per hour	Y	8.65	9.10	5.2%
CCHPP032	Community Room 2 & 3 Private Activities	per hour	Y	102.10	122.90	20.4%
CCHPP033	Community Room 2 & 3 Community Classes	per hour	Y	51.05	61.95	21.4%
CCHPP034	Community Room 2 & 3 Not for Profit	per hour	Y	25.55	31.00	21.3%
CCHPP035	Storage Large	per month	Y	34.05	35.75	5.0%
Saltwater Community Centre						
CCHSW001	Community Room 1 Private Activities	per hour	Y	68.05	71.45	5.0%
CCHSW002	Community Room 1 Community Classes	per hour	Y	34.05	35.75	5.0%
CCHSW003	Community Room 1 Not for Profit	per hour	Y	17.00	17.85	5.0%
CCHSW004	Community Room 2 Private Activities	per hour	Y	68.05	71.45	5.0%
CCHSW005	Community Room 2 Community Classes	per hour	Y	34.05	35.75	5.0%
CCHSW006	Community Room 2 Not for Profit	per hour	Y	17.00	17.85	5.0%
CCHSW007	Community Room 1 & 2 Private Activities	per hour	Y	136.15	142.95	5.0%
CCHSW008	Community Room 1 & 2 Community Classes	per hour	Y	68.05	71.45	5.0%
CCHSW009	Community Room 1 & 2 Not for Profit	per hour	Y	34.05	35.75	5.0%
CCHSW010	Community Arts Studio Private Activities	per hour	Y	58.45	61.40	5.0%
CCHSW011	Community Arts Studio Community Classes	per hour	Y	29.20	30.70	5.1%
CCHSW012	Community Arts Studio Not for Profit	per hour	Y	14.60	15.35	5.1%
CCHSW013	Consulting Room 1 Private Activities	per hour	Y	58.45	61.40	5.0%
CCHSW014	Consulting Room 1 Community Classes	per hour	Y	29.20	30.65	5.0%
CCHSW015	Consulting Room 1 Not for Profit	per hour	Y	14.60	15.35	5.1%
CCHSW019	Kitchen only Private Activities	per hour	Y	34.65	36.40	5.1%
CCHSW020	Kitchen only Community Classes	per hour	Y	17.35	18.20	4.9%
CCHSW021	Kitchen only Not for Profit	per hour	Y	8.65	9.10	5.2%
CCHSW022	Storage Small	per month	Y	8.65	9.10	5.2%
CCHSW023	Storage Medium	per month	Y	17.35	18.20	4.9%
CCHSW024	Storage Extra Large	per month	Y	68.05	71.45	5.0%
CCHSW025	Community Lounge Private Activities	per hour	Y	34.65	36.40	5.1%
CCHSW026	Community Lounge Community Classes	per hour	Y	17.35	18.20	4.9%
CCHSW027	Community Lounge Not for Profit	per hour	Y	8.65	9.10	5.2%
CCHSW028	Community Courtyard Private Activities	per hour	Y	34.65	36.40	5.1%
CCHSW029	Community Courtyard Community Classes	per hour	Y	17.35	18.20	4.9%

Budgeted Fees and Charges 2025/26

Section 2: Service Fees where Council has discretion in setting the Fee to be charged in 2025/26

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2024/25)	Budgeted Fee (2025/26)	% increase
CCHSW030	Community Courtyard Not for Profit	per hour	Y	8.65	9.10	5.2%
CCHSW031	Amphitheatre Private Activities	per hour	Y	68.05	71.45	5.0%
CCHSW032	Amphitheatre Community Classes	per hour	Y	34.05	35.75	5.0%
CCHSW033	Amphitheatre Not for Profit	per hour	Y	17.00	18.20	7.1%
CCHSW034	Meeting Room Private Activities	per hour	Y	34.65	36.40	5.1%
CCHSW035	Meeting Room Community Classes	per hour	Y	17.35	18.20	4.9%
CCHSW036	Meeting Room Not for Profit	per hour	Y	8.65	9.10	5.2%
CCHSW037	Storage Large	per month	Y	34.05	35.75	5.0%
Wyndham Cultural Centre						
CCHWC022	Foyer - Commercial - Week Rate (7 days)	Per Week	Y	1,106.00	1,141.40	3.2%
CCHWC040	Theatre non perf. day set up/non day hire	day	Y	81.00	83.60	3.2%
CCHWC044	Commercial Hire Rehearsal only	5 hours	Y	305.00	314.75	3.2%
CCHWC047	Ticketing - Community fee per ticket	Per ticket	Y	2.50	2.60	4.0%
CCHWC049	Hard Tix 477 full set - Dance School	Per Set	Y	251.00	259.05	3.2%
CCHWC053	Hospitality / Usher - staff cost per hour	Hour	Y	44.00	45.40	3.2%
CCHWC058	Radio Microphones - charge per day	Per Day	Y	80.00	82.55	3.2%
CCHWC059	Data Projector Hire - Commercial	Per day	Y	120.00	123.85	3.2%
CCHWC060	Data Projector Hire - Community/Council/N for P	Per day	Y	103.00	106.30	3.2%
CCHWC061	Hazer/Smoke Machine - charge per day	Per Day	Y	48.00	49.55	3.2%
CCHWC062	Normal Tea/Coffee/Biscuits - Commercial	Per person per session	Y	4.00	4.15	3.8%
CCHWC063	Normal Tea/Coffee/Biscuits - Community	Per person per session	Y	2.50	2.60	4.0%
CCHWC070	hard Tix 477 full set - Community/Council/NFP (per set)	Per Set	Y	210.00	216.70	3.2%
CCHWC071	Theatre Technician up to 8pm (per hour)	Per Hour	Y	60.00	61.90	3.2%
CCHWC072	Theatre Technician after 8pm (per hour)	Per Hour	Y	74.00	76.35	3.2%
CCHWC073	Front of House Supervisor (per hour)	Per Hour	Y	48.00	49.55	3.2%
CCHWC074	White Light Rehearsal (Mon - Fri)	Hourly Rate	Y	126.00	130.05	3.2%
CCHWC077	White Light Rehearsal (Sat & Sun)	Hourly Rate	Y	182.00	187.80	3.2%
CCHWC078	Hard Tix 477 Full Set - Commercial	Per Set	Y	310.00	319.90	3.2%
CCHWC079	Conference Room (community/not for profit)	Hourly Rate	Y	22.00	22.70	3.2%
CCHWC080	Conference Room (Commercial)	Hourly Rate	Y	34.00	35.10	3.2%
CCHWC087	Light weight stainless steel staging – one sections	Per Day	Y	90.00	92.90	3.2%
CCHWC088	Light weight stainless steel staging – two sections	Per Day	Y	168.00	173.40	3.2%
CCHWC089	Community Hire. Fri – Sun – 4hr Production	4 hours	Y	1,562.00	1,612.00	3.2%
CCHWC090	Community Hire. Mon - Thurs – 4hr Production	4 hours	Y	1,507.00	1,555.20	3.2%
CCHWC091	Community Hire. Fri – Sun – 5hr Rehearsal	5 hours	Y	1,215.00	1,253.90	3.2%
CCHWC092	Community Hire. Mon – Thurs – 5hr Rehearsal	5 hours	Y	1,155.00	1,191.95	3.2%
CCHWC093	Dance Schools/Calisthenics. Fri – Sun – 4hr Production	4 hours	Y	1,659.00	1,712.10	3.2%
CCHWC094	Dance Schools/Calisthenics. Mon – Thurs – 4hr	4 hours	Y	1,629.00	1,681.15	3.2%
CCHWC095	Dance Schools/Calisthenics. Fri – Sun – 5hr Rehearsal	5 hours	Y	1,355.00	1,398.35	3.2%
CCHWC096	Dance Schools/Calisthenics. Mon – Thurs – 5hr	5 hours	Y	1,257.00	1,297.20	3.2%
CCHWC097	Commercial Hire. Fri – Sun – 4hr Production	4 hours	Y	2,048.00	2,113.55	3.2%
CCHWC098	Commercial Hire. Mon – Thurs – 4hr Production	4 hours	Y	2,048.00	2,113.55	3.2%
CCHWC099	Community Hire. Production – Hourly Rate	Per hour	Y	334.00	344.70	3.2%
CCHWC100	Community Hire. Rehearsal – Hourly Rate	Per hour	Y	304.00	313.75	3.2%
CCHWC101	Dance Schools/Calisthenics. Production – Hourly Rate	Per hour	Y	358.00	369.45	3.2%
CCHWC102	Dance Schools/Calisthenics. Rehearsal – Hourly Rate	Per hour	Y	326.00	336.45	3.2%
CCHWC103	Commercial Hire. Production – Hourly Rate	Per hour	Y	470.00	485.05	3.2%
CCHWC105	Normal Tea/Coffee/Biscuits – Commercial (All Day)	Per person per day	Y	9.00	9.30	3.3%
CCHWC106	Normal Tea/Coffee/Biscuits – Community (All Day)	Per person per day	Y	5.00	5.15	3.0%
CCHWC113	Foyer Hire – Community – Hourly Rate	Per hour	Y	45.00	46.45	3.2%
CCHWC114	Foyer Hire – Community – Day Rate	Per day	Y	166.00	171.30	3.2%

Budgeted Fees and Charges 2025/26

Section 2: Service Fees where Council has discretion in setting the Fee to be charged in 2025/26

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2024/25)	Budgeted Fee (2025/26)	% increase
CCHWC116	Foyer Hire – Commercial – Hourly Rate	Per hour	Y	58.00	59.85	3.2%
CCHWC119	Corded Microphone	Per day	Y	39.00	40.25	3.2%
CCHWC122	Public Address System	Per day	Y	180.00	185.75	3.2%
CCHWC123	Data Projector and Screen	Per day	Y	134.00	138.30	3.2%
CCHWC124	Stage/raised platform (3m x 2.4m x 450mm)	Per day	Y	128.00	132.10	3.2%
CCHWC126	Green Room - Community	Per hour	Y	26.00	26.85	3.3%
CCHWC127	Green Room - Commercial	Per hour	Y	34.00	35.10	3.2%
Dianella Community Centre						
CCHRC001	Community Room 1 Private Activities	per hour	Y	68.05	71.45	5.0%
CCHRC002	Community Room 1 Community Classes	per hour	Y	34.05	35.75	5.0%
CCHRC003	Community Room 1 Not for Profit	per hour	Y	17.00	17.85	5.0%
CCHRC004	Community Room 2 Private Activities	per hour	Y	49.05	51.50	5.0%
CCHRC005	Community Room 2 Community Classes	per hour	Y	24.60	25.85	5.1%
CCHRC006	Community Room 2 Not for Profit	per hour	Y	12.20	12.80	4.9%
CCHRC007	Community Room 3 Private Activities	per hour	Y	49.05	51.50	5.0%
CCHRC008	Community Room 3 Community Classes	per hour	Y	24.60	25.85	5.1%
CCHRC009	Community Room 3 Not for Profit	per hour	Y	12.20	12.80	4.9%
CCHRC010	Community Room 1,2 & 3 Private Activities	per hour	Y	136.15	142.95	5.0%
CCHRC011	Community Room 1,2 & 3 Community Classes	per hour	Y	68.05	71.45	5.0%
CCHRC012	Community Room 1,2 & 3 Not for Profit	per hour	Y	34.05	35.75	5.0%
CCHRC013	Community Room 2 & 3 Private Activities	per hour	Y	68.05	71.45	5.0%
CCHRC014	Community Room 2 & 3 Community Classes	per hour	Y	34.05	35.75	5.0%
CCHRC015	Community Room 2 & 3 Not for Profit	per hour	Y	17.00	17.85	5.0%
CCHRC016	Consulting Room 1 Private Activities	per hour	Y	58.45	61.40	5.0%
CCHRC017	Consulting Room 1 Community Classes	per hour	Y	29.20	30.70	5.1%
CCHRC018	Consulting Room 1 Not for Profit	per hour	Y	14.60	15.75	7.9%
CCHRC019	Kitchen only Private Activities	per hour	Y	34.65	36.40	5.1%
CCHRC020	Kitchen only Community Classes	per hour	Y	17.35	18.20	4.9%
CCHRC021	Kitchen only Not for Profit	per hour	Y	8.65	9.10	5.2%
CCHRC022	Storage Small	per month	Y	8.65	9.10	5.2%
CCHRC023	Storage Medium	per month	Y	17.35	18.20	4.9%
CCHRC028	Meeting Room Private Activities	per hour	Y	34.65	36.40	5.1%
CCHRC029	Meeting Room Community Classes	per hour	Y	17.35	18.20	4.9%
CCHRC030	Meeting Room Not for Profit	per hour	Y	8.65	9.10	5.2%
CCHRC031	Community Activity Room Private Activities	per hour	Y	49.05	51.50	5.0%
CCHRC032	Community Activity Room Community Classes	per hour	Y	24.60	25.75	4.7%
CCHRC033	Community Activity Room Not for Profit	per hour	Y	12.20	12.80	4.9%
CCHRC043	Community Room 1 & 2 - Private Activities	per hour	Y	102.10	122.90	20.4%
CCHRC044	Community Room 1 & 2 - Community Classes	per hour	Y	51.05	61.95	21.4%
CCHRC045	Community Room 1 & 2 - Not for Profit	per hour	Y	25.55	31.00	21.3%
CCHRC046	Amphitheatre Private Activities	per hour	Y	68.05	71.45	5.0%
CCHRC047	Amphitheatre Community Classes	per hour	Y	34.05	35.75	5.0%
CCHRC048	Amphitheatre Not for Profit	per hour	Y	17.00	17.85	5.0%
Truganina Community Centre						
CCHTC001	Community Room 1 Private Activities	per hour	Y	68.05	51.50	-24.3%
CCHTC002	Community Room 1 Community Classes	per hour	Y	34.05	25.85	-24.1%
CCHTC003	Community Room 1 Not for Profit	per hour	Y	17.00	12.80	-24.7%
CCHTC004	Community Room 2 Private Activities	per hour	Y	49.05	51.50	5.0%
CCHTC005	Community Room 2 Community Classes	per hour	Y	24.60	25.85	5.1%
CCHTC006	Community Room 2 Not for Profit	per hour	Y	12.20	12.80	4.9%
CCHTC007	Community Room 3 Private Activities	per hour	Y	49.05	71.45	45.7%

Budgeted Fees and Charges 2025/26

Section 2: Service Fees where Council has discretion in setting the Fee to be charged in 2025/26

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2024/25)	Budgeted Fee (2025/26)	% increase
CCHTC008	Community Room 3 Community Classes	per hour	Y	24.60	35.75	45.3%
CCHTC009	Community Room 3 Not for Profit	per hour	Y	12.20	17.85	46.3%
CCHTC010	Community Room 1,2 & 3 Private Activities	per hour	Y	136.15	142.92	5.0%
CCHTC011	Community Room 1,2 & 3 Community Classes	per hour	Y	68.05	71.45	5.0%
CCHTC012	Community Room 1,2 & 3 Not for Profit	per hour	Y	34.05	35.75	5.0%
CCHTC013	Community Room 2 & 3 Private Activities	per hour	Y	68.05	71.45	5.0%
CCHTC014	Community Room 2 & 3 Community Classes	per hour	Y	34.05	35.75	5.0%
CCHTC015	Community Room 2 & 3 Not for Profit	per hour	Y	17.00	17.85	5.0%
CCHTC019	Kitchen only Private Activities	per hour	Y	34.65	36.40	5.1%
CCHTC020	Kitchen only Community Classes	per hour	Y	17.35	18.20	4.9%
CCHTC021	Kitchen only Not for Profit	per hour	Y	8.65	9.10	5.2%
CCHTC022	Storage Small	per month	Y	17.35	18.20	4.9%
CCHTC023	Storage Medium	per month	Y	8.65	9.10	5.2%
CCHTC024	Storage Extra Large	per month	Y	68.05	71.45	5.0%
CCHTC028	Meeting Room Private Activities	per hour	Y	34.65	36.40	5.1%
CCHTC029	Meeting Room Community Classes	per hour	Y	17.35	18.20	4.9%
CCHTC030	Meeting Room Not for Profit	per hour	Y	8.65	9.10	5.2%
CCHTC043	Community Room 1 & 2 - Private Activities	per hour	Y	102.10	122.95	20.4%
CCHTC044	Community Room 1 & 2 - Community Classes	per hour	Y	51.05	61.50	20.5%
CCHTC045	Community Room 1 & 2 - Not for Profit	per hour	Y	25.55	30.25	18.4%
CCHTC049	Storage Large	per month	Y	34.05	35.75	5.0%
Black Forest Road South Community Centre						
CCHBC001	Community Room 1 Private Activities	per hour	Y	68.05	70.25	3.2%
CCHBC002	Community Room 1 Community Classes	per hour	Y	34.05	35.15	3.2%
CCHBC003	Community Room 1 Not for Profit	per hour	Y	17.00	17.55	3.2%
CCHBC004	Community Room 2 Private Activities	per hour	Y	68.05	70.25	3.2%
CCHBC005	Community Room 2 Community Classes	per hour	Y	34.05	35.15	3.2%
CCHBC006	Community Room 2 Not for Profit	per hour	Y	17.00	17.55	3.2%
CCHBC019	Kitchen only Private Activities	per hour	Y	34.65	35.75	3.2%
CCHBC020	Kitchen only Community Classes	per hour	Y	17.35	17.90	3.2%
CCHBC021	Kitchen only Not for Profit	per hour	Y	8.65	8.95	3.5%
CCHBC023	Storage Medium	per month	Y	17.35	17.90	3.2%
CCHBC022	Storage Small	per month	Y	8.65	8.95	3.5%
CCHBC024	Storage Extra Large	per month	Y	68.05	70.25	3.2%
CCHBC043	Community Room 1 & 2 - Private Activities	per hour	Y	136.15	140.50	3.2%
CCHBC044	Community Room 1 & 2 - Community Classes	per hour	Y	68.05	70.25	3.2%
CCHBC045	Community Room 1 & 2 - Not for Profit	per hour	Y	34.05	35.15	3.2%
CCHBC034	Meeting Room 1 - Private Activities	per hour	Y	34.65	35.75	3.2%
CCHBC035	Meeting Room 1 - Community Classes	per hour	Y	17.35	17.90	3.2%
CCHBC036	Meeting Room 1 - Not for Profit	per hour	Y	8.65	8.95	3.5%
CCHBC037	Meeting Room 2 - Private Activities	per hour	Y	34.65	35.75	3.2%
CCHBC038	Meeting Room 2 - Community Classes	per hour	Y	17.35	17.90	3.2%
CCHBC039	Meeting Room 2 - Not for Profit	per hour	Y	8.65	8.95	3.5%
CCHBC049	Storage Large	per month	Y	34.05	35.15	3.2%
Wunggurwil Dhurrung Centre						
CHWYV001	Community Room 1 Private Activities	Per Hour	Y	68.05	70.25	3.2%
CHWYV002	Community Room 1 Community Classes	Per Hour	Y	34.05	35.15	3.2%
CHWYV003	Community Room 1 Not for Profit	Per Hour	Y	17.00	17.55	3.2%
CHWYV004	Community Room 2 Private Activities	Per Hour	Y	68.05	70.25	3.2%
CHWYV005	Community Room 2 Community Classes	Per Hour	Y	34.05	35.15	3.2%

Budgeted Fees and Charges 2025/26

Section 2: Service Fees where Council has discretion in setting the Fee to be charged in 2025/26

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2024/25)	Budgeted Fee (2025/26)	% increase
CHWYV006	Community Room 2 Not for Profit	Per Hour	Y	17.00	17.55	3.2%
CHWYV007	Community Room 1 & 2 Private Activities	Per Hour	Y	136.15	140.50	3.2%
CHWYV008	Community Room 1 & 2 Community Classes	Per Hour	Y	67.75	69.90	3.2%
CHWYV009	Community Room 1 & 2 Not for Profit	Per Hour	Y	34.05	35.15	3.2%
Kindergarten and Youth Services						
Other Youth Services						
CSYS006	Holiday Action - Teenage holiday program for 12-15 yr olds	Per Person	Y	20.00	20.00	0.0%
CSYS008	Freeza battle of the bands X 3 events	Per Person	Y	10.00	10.00	0.0%
CSYS010	Band Room Memberships	Per Package	Y	120.00	121.00	0.8%
CSYS011	YRC Entertainment Events - 4 events per year	Per Person	Y	10.00	10.00	0.0%
CSYS023	Holiday Action - Teenage Holiday Program Concession	Per Person	Y	15.00	15.00	0.0%
CSYS031	Hire of Activity Space	Per Hour	Y	25.00	35.00	40.0%
CSYS032	Hire of Activity Room	Per Hour	Y	21.00	25.00	19.0%
CSYS033	Hire of Meeting/Consult Room	Per Hour	Y	16.00	20.00	25.0%
Library Services						
LIB003	Photocopying - A4	Per Photocopy	Y	0.20	0.30	50.0%
LIB004	Sale of old library resources - DVDs, CDs, audio books	per item	Y	0.50	0.50	0.0%
LIB009	Wyndham History Book (Paperback)	Per Book	Y	17.60	18.15	3.1%
LIB010	Wyndham History Book (Hardback)	Per Book	Y	29.20	30.15	3.3%
LIB042	Library bags	Per item	Y	3.30	3.40	3.0%
LIB045	Lost or Damaged Item charges	Full Year	Y	11,005.30	11,357.45	3.2%
Environmental Health						
Health Premises						
EHHP001	Health Premises - Initial Plan Assessment	each	N	337.00	430.00	27.6%
EHHP002	Health Premises - Registration HIGH risk	each	N	435.00	448.90	3.2%
EHHP004	Health Premises - Registration MEDIUM risk	each	N	150.00	154.80	3.2%
EHHP005	Health Premises - Request for Inspection	each	N	212.00	300.00	41.5%
EHHP006	Health Premises - Transfer Registration	each	N	100.00	107.00	7.0%
EHHP007	Health Premises - Transfer - All Risk Low/Med/High	each	N	212.00	228.00	7.5%
EHHP008	Health Premises - Category 1 Pools - Initial	each	N	413.00	426.00	3.1%
EHHP009	Health Premises - Category 1 Pools - Renewal	each	N	276.00	276.00	0.0%
EHHP010	Health Premises - Category 1 Pools - Transfer	each	N	276.00	276.00	0.0%
EHHP011	Health Premises - Category 1 Pools - Plus per pool	each	N	116.00	119.00	2.6%
EHHP012	Health Premises - Category 1 Pools - Add non comp micro samp	each	N	95.00	98.00	3.2%
EHHP013	Health Premises - Category 1 Pools - Add non comp	each	N	111.00	114.00	2.7%
Food Premises						
EHFP017	Reg. Sporting clubs/not for profit (no	each	N	100.00	103.20	3.2%
EHFP018	Food Premises - Request for inspection/assessment	each	N	212.00	300.00	41.5%
EHFP019	Food Premises - Temporary Registration Fees/day/stall	each	N	58.00	60.00	3.4%
EHFP023	Accommodation -Initial Registration	each	N	212.00	219.00	3.3%
EHFP024	Accommodation -Plan Assessment	each	N	340.00	430.00	26.5%
EHFP025	Accommodation -Plus per apartment (initial & renewal)	each	N	39.00	40.00	2.6%
EHFP026	Accommodation -Renewal	each	N	165.00	171.00	3.6%
EHFP027	Accommodation -Request Inspection Accommodation	each	N	212.00	220.00	3.8%
EHFP028	Accommodation -Transfer ownership	each	N	100.00	104.00	4.0%
EHFP030	Health Act Premises Late Fee High	each	N	217.00	226.00	4.1%

Budgeted Fees and Charges 2025/26

Section 2: Service Fees where Council has discretion in setting the Fee to be charged in 2025/26

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2024/25)	Budgeted Fee (2025/26)	% increase
EHFP032	Health Act Premises Late Fee Medium	each	N	75.00	78.00	4.0%
EHFP049	Food Prem. Initial reg fee sports club/ not for profit	each	N	168.00	176.00	4.8%
EHFP070	Food Premises Plan Assessment Fee – Sports Clubs/ not for profit	each	N	135.00	140.00	3.7%
EHFP072	Food Premises Non-Compliant Inspection Fee	each	N	125.00	300.00	140.0%
EHFP073	Temporary Food Premises Registration/Renewal Fee Class 2	each	N	475.00	494.00	4.0%
EHFP074	Temporary Food Premises Registration/Renewal Fee Class 3	each	N	332.00	344.00	3.6%
EHFP075	Urgent Inspection Fee (less than 48hrs)	each	Y	250.00	600.00	140.0%
EHFP078	Ongoing registration fee - low risk beauty	each	N	418.00	435.00	4.1%
EHFP079	Food Premises - Class 1 (3PA) (Childcare)	each	N	921.00	978.00	6.2%
EHFP098	Food Premises - Class 1(3PA)	each	N	921.00	978.00	6.2%
EHFP080	Food Premises - Class 2 (3PA)	each	N	942.00	978.00	3.8%
EHFP081	Food Premises - Class 2 (3PA)	each	N	1,905.00	1,980.00	3.9%
EHFP082	Food Premises - Class 3 Homebased	each	N	362.00	376.00	3.9%
EHFP083	Food Premises - Class 3	each	N	648.00	675.00	4.2%
EHFP084	Food Premises - Class 3	each	N	1,310.00	1,360.00	3.8%
EHFP085	Food Premises - Class 2 Homebased	each	N	493.00	600.00	21.7%
EHFP086	Food Premises - Class 2	each	N	942.00	978.00	3.8%
EHFP087	Food Premises - Class 2 Supermarket/Manufacturing/Distrib	each	N	2,147.00	2,233.00	4.0%
EHFP088	Food Prem. -Initial Reg. Fee Class 1 (3PA) All premises	each	N	1,428.00	1,733.00	21.4%
EHFP089	Food Prem. -Initial Reg. Fee Class 2 (3PA)	each	N	1,358.00	1,733.00	27.6%
EHFP090	Food Prem. -Initial Reg. Fee Class 2 (3PA)Supermarkets/Manufac	each	N	2,747.00	3,057.00	11.3%
EHFP091	Food Prem. -Initial Reg. Fee Class 3 Homebased	each	N	522.00	744.00	42.5%
EHFP092	Food Premises - Initial Reg Fee Class 3 Standard	each	N	1,072.00	1,315.00	22.7%
EHFP093	Food Prem. -Initial Reg. Fee Class 2	each	N	1,475.00	1,733.00	17.5%
EHFP094	Food Prem. -Initial Reg. Fee Class 2 Suprmkt/manufac	each	N	3,099.00	3,523.00	13.7%
EHFP095	Food PremisesTransfer Inspection - All Premises	each	N	0.00	0.00	0.0%
EHFP096	Food Premises - Plan Assessment Fee All premises	each	N	416.00	430.00	3.4%
EHFP097	Temporary/Mobile associated with a fixed premise	each	N	118.00	123.00	4.2%
EHFP099	Food Premises – Temporary – Initial Reg - Class 2	each	N	712.00	740.00	3.9%
EHFP100	Food Act Closure - Reopen Fee	each	N	515.00	700.00	35.9%
EHFP101	Food Premises – Temporary – Initial Reg - Class 3	each	N	497.00	516.00	3.8%
EHFP103	Food Premises - Initial Reg Fee - Class 3 Sup/Man/Dist	each	N	1,888.00	2,164.00	14.6%
EHFP114	Accommodation -Transfer Inspection Fee	each	N	212.00	300.00	41.5%
EHFP115	Food Premises - Initial Reg Fee - Class 2 Homebased	each	N	758.00	1,100.00	45.1%
EHFP116	Food Premises - Initial Reg Fee Class 3A Standard	each	N	1,072.00	1,315.00	22.7%
EHFP117	Food Premises - Class 3A	each	N	649.00	675.00	4.0%
EHFV001	Food Vehicle Registration Renewal Fee - Class 2	each	N	493.00	513.00	4.1%
EHFV002	Food Vehicle Registration Renewal Fee - Class 3	each	N	362.00	376.00	3.9%
EHFV003	Food Vehicle - Initial Reg Fee – Class 2	each	N	740.00	769.00	3.9%
EHFV004	Food Vehicle - Initial Reg Fee – Class 3	each	N	543.00	744.00	37.0%
Septic Tanks						
CHST002	Septic Tanks - Copy of archival information	each	Y	102.00	105.25	3.2%
CHST003	Septic Tanks - Copy of Plan	each	Y	102.00	105.25	3.2%
Legislative Services						
Animal Services - Dogs						

Budgeted Fees and Charges 2025/26

Section 2: Service Fees where Council has discretion in setting the Fee to be charged in 2025/26

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2024/25)	Budgeted Fee (2025/26)	% increase
LSAR001	Dangerous Dog	Each	N	255.00	265.00	3.9%
LSAR002	Declared Menacing Dog	Each	N	255.00	265.00	3.9%
LSAR003	Restricted Breeds	Each	N	255.00	265.00	3.9%
LSAR006	Chipped Dog - Reg. before 10/4/2013	Each	N	60.00	63.00	5.0%
LSAR008	Chipped Domestic Dog - Reg. on/after 10/4/2013	Each	N	180.00	186.00	3.3%
LSAR009	Chipped Domestic Dog - Reg. on/after 10/4/2013 - Pensioner	Each	N	70.00	73.00	4.3%
LSAR012	Chipped Domestic Dog Over 10/Member/Working	Each	N	60.00	63.00	5.0%
LSAR013	Chipped Domestic Dog Over 10/Member/Working - Pensioner	Each	N	30.00	32.00	6.7%
LSAR014	Chipped & Sterilised Dog - Reg. before 10/4/2013	Each	N	30.00	32.00	6.7%
LSAR015	Chipped & Sterilised Dog - Reg. before 10/4/2013 - Pensioner	Each	N	16.00	18.00	12.5%
LSAR016	Chipped & Sterilised Dog - Reg. on/after 10/4/2013	Each	N	60.00	63.00	5.0%
LSAR017	Chipped & Sterilised Dog - Reg. on/after 10/4/2013- Pensioner	Each	N	30.00	32.00	6.7%
LSAR018	Customs Dog	Each	N	0.00	0.00	0.0%
LSAR019	Guide Dog	Each	N	0.00	0.00	0.0%
LSAR036	Non-chipped Domestic Dog but Desexed	Each	N	60.00	63.00	5.0%
LSAR037	Non-chipped Domestic Dog but Desexed - Pensioner	Each	N	30.00	32.00	6.7%
Animal Services - Cats						
LSAR024	Chipped Domestic Cat - Reg. on/after 10/4/2013	Each	N	140.00	146.00	4.3%
LSAR025	Chipped Domestic Cat - Reg. on/after 10/4/2013 - Pensioner	Each	N	70.00	73.00	4.3%
LSAR028	Chipped Domestic Cat but is Over 10/Member	Each	N	47.00	49.00	4.3%
LSAR029	Chipped Domestic Cat but is Over 10/Member - Pensioner	Each	N	25.00	27.00	8.0%
LSAR030	Chipped & Sterilised Domestic Cat - Reg. before 10/4/2013	Each	N	17.00	19.00	11.8%
LSAR031	Chipped & Steri Dom. Cat - Reg. before 10/4/2013 - Pensioner	Each	N	17.00	18.00	5.9%
LSAR032	Chipped & Sterilised Domestic Cat - Reg. on/after 10/4/2013	Each	N	30.00	32.00	6.7%
LSAR033	Chipped & Steri Dom. Cat - Reg. on/after 10/4/2013- Pensioner	Each	N	17.00	19.00	11.8%
LSAR034	Non-chipped Domestic Cat but Desexed	Each	N	30.00	32.00	6.7%
LSAR035	Non-chipped Domestic Cat but Desexed - Pensioner	Each	N	17.00	19.00	11.8%
Pound Operations						
LSP006	Animal Transportation Costs	each	Y	156.00	160.00	2.6%
LSP007	Pound Boarding fee per day	each	Y	22.00	23.00	4.5%
LSP008	R/pet o/ship disc 50% 1st impd must be reg & m/chip	each	Y	50.00	51.00	2.0%
LSP009	R/pet o/ship pens disc 65% 1st impd must be reg & m/chip	each	Y	36.00	37.00	2.8%
LSP010	Release animal on day of impounding	each	Y	99.00	102.00	3.0%
LSP011	Storage per day livestock	each	Y	52.00	55.00	5.8%
LSP012	Sustenance - large animal per day	each	Y	42.00	45.00	7.1%
LSP013	Sustenance - small animal per day	each	Y	17.00	17.55	3.2%
LSP015	Cat trap hire (after initial 2 weeks)	Per Week	Y	52.00	60.00	15.4%
LSP016	M/Chip at pound as req'd by DAA for new rego's	each	Y	88.00	90.00	2.3%
LSP017	M/Chip at pound pensioners	each	Y	46.00	50.00	8.7%
LSP020	Release Fee from Lost Dogs Home (Registered)	each	Y	312.00	350.00	12.2%
LSP021	Release Fee from Lost Dogs Home (Unregistered)	each	Y	520.00	580.00	11.5%

Budgeted Fees and Charges 2025/26

Section 2: Service Fees where Council has discretion in setting the Fee to be charged in 2025/26

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2024/25)	Budgeted Fee (2025/26)	% increase
LSP022	Unregistered Dog & Cat	each	Y	0.00	140.00	0.0%
LSP024	Weaned Kitten(s)	each	Y	0.00	85.00	0.0%
LSP023	Registered Dog & Cat	each	Y	0.00	90.00	0.0%
LSP025	Mother and unweaned litter	each	Y	120.00	190.00	58.3%
Permits / Other						
LSP0001	Local Law Permit - Animal Management	Permit	N	315.00	325.00	3.2%
LSP0001	Local Law Permit - Emergency Management	Permit	N	56.95	58.75	3.2%
LSP0001	Local Law Permit - Local Laws	Permit	N	313.15	323.15	3.2%
LSP0002	Permit Parking Fee - 12 months	Permit	Y	173.05	178.60	3.2%
LSP0003	Permit Parking Fee - 6 months	Permit	Y	103.85	107.15	3.2%
LSP0004	Permit Per Parking Bay Daily	Permit	Y	73.55	75.90	3.2%
LSP0004	Permit Per Parking Bay Daily - Hunter Werribee Public Carpark	Permit	Y	573.75	592.10	3.2%
LSP0005	Registration of Animal Premises	Permit	N	640.00	660.00	3.1%
LSP0006	Permit to Place a Bulk Rubbish Container - 2 Weeks Maximum	Each	N	141.70	146.25	3.2%
LSP0007	Temporary Parking Bay Permit	Permit	Y	142.80	147.35	3.2%
LSP0008	Towing Costs	Each	Y	183.85	189.75	3.2%
LSP0009	Footpath Furniture Permit	Permit	N	260.00	270.00	3.8%
LSP0010	Permit to Display an A-Frame Sign	Permit	N	110.00	140.00	27.3%
LSP0011	Permit for Tables and Chairs (Non-Licensed)	Permit	N	103.85	110.00	5.9%
LSP0012	Tables and Chairs (Licensed)	Permit	N	322.30	332.60	3.2%
LSP0013	Tables and Chairs (Non-Licensed Additional Tables)	Permit	N	188.75	195.00	3.3%
LSP0014	Permit to Display Goods	Permit	N	266.00	274.50	3.2%
LSP0015	Impound Release Fee	Each	Y	75.00	80.00	6.7%
LSP0016	Hoarding Fee - Occupy Council Land (Per Week)	Meter Squared	Y	3.80	4.20	10.5%
LSP0017	Site Sheds - Occupy Council Land	Week	Y	100.55	150.00	49.2%
LSP0018	Construction Zone - 4 Parking Bays	Permit	Y	4,255.00	4,450.00	4.6%
LSP0019	Construction Zone - Additional Parking Bays	Permit	Y	851.25	900.00	5.7%
LSP0022	Building Site Bulk Allowance - Building & Litter	Each	Y	193.60	199.80	3.2%
LSP0022	Building Site Bulk Allowance - Local laws	Each	Y	193.60	200.00	3.3%
LSP0023	Real Estate Advertising Signs (City Wide)	Each	N	845.85	880.00	4.0%
LSP0024	Builders Hoarding (Per Month after Initial Permit Period) - Building & Litter	Each	Y	300.65	310.25	3.2%
LSP0024	Builders Hoarding (Per Month after Initial Permit Period) - Local laws	Each	Y	300.65	310.25	3.2%
LSP0025	Permit to Consume Liquor in a Public Place	Each	N	135.70	140.05	3.2%
LSP0035	Land Clearance Administration Fee	Each	Y	161.75	166.95	3.2%
LSP0051	Contractor Administration Fee	Each	Y	156.70	161.70	3.2%
LSP0052	Expedited Permit Fee	Each	N	110.00	113.50	3.2%
Strategic Property Management						
Hunter Werribee Public Carpark						
HWCP001	Hunter Public Carpark - 0-3 hours (Max 3 hours free per day)	Permit	Y	0.00	0.00	0.0%
HWCP002	Hunter Public Carpark - 3+ hours (Maximum daily rate)	Permit	Y	5.20	5.35	2.9%
HWCP003	Hunter Public Carpark - Overnight	Permit	Y	52.00	53.65	3.2%
Other Application Fees						
TFAF001	Telecommunications Facilities Application Fee	Application	Y	275.00	283.80	3.2%
TFAF002	Boat Shed Annual License Fee	Each	N	416.00	425.00	2.2%
TFAF003	Boat Shed Transfer Fees	Each	N	0.00	750.00	0.0%

Budgeted Fees and Charges 2025/26

Section 2: Service Fees where Council has discretion in setting the Fee to be charged in 2025/26

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2024/25)	Budgeted Fee (2025/26)	% increase
Recreation & Open Space Planning						
Ground Hire Fees						
RECGH009	Category A, 1-5 hours/week	Per Season	Y	3,894.80	4,019.45	3.2%
RECGH010	Category A, 6-15 hours/week	Per Season	Y	4,799.60	4,953.20	3.2%
RECGH011	Category A, 16-24 hours/week	Per Season	Y	5,990.40	6,182.10	3.2%
RECGH012	Category B, 1-5 hours/week	Per Season	Y	473.20	488.35	3.2%
RECGH013	Category B, 6-15 hours/week	Per Season	Y	1,424.80	1,470.40	3.2%
RECGH014	Category B, 16-24 hours/week	Per Season	Y	2,376.40	2,452.45	3.2%
RECGH015	Category B, 25+ hours/week (synthetic fields & tracks only)	Per Season	Y	3,432.00	3,541.80	3.2%
RECGH016	Category C, 1-5 hours/week	Per Season	Y	317.20	327.35	3.2%
RECGH017	Category C, 6-15 hours/week	Per Season	Y	967.20	998.15	3.2%
RECGH018	Category C, 16-24 hours/week	Per Season	Y	1,612.00	1,663.60	3.2%
RECGH019	Enclosed Cricket Facility, 1-5 hours/week	Per Season	Y	119.60	123.45	3.2%
RECGH020	Enclosed Cricket Facility, 6-15 hours/week	Per Season	Y	353.60	364.90	3.2%
RECGH021	Enclosed Cricket Facility, 16-24 hours/week	Per Season	Y	592.80	611.75	3.2%
RECGH022	Enclosed Cricket Facility, 25+ hours/week	Per Season	Y	832.00	858.60	3.2%
RECGH023	Tennis & Netball Courts (per court), 1-5 hours/week	Per Season	Y	119.60	123.45	3.2%
RECGH024	Tennis & Netball Courts (per court), 6-15 hours/week	Per Season	Y	353.60	364.90	3.2%
RECGH025	Tennis & Netball Courts (per court), 16-24 hours/week	Per Season	Y	592.80	611.75	3.2%
RECGH026	Tennis & Netball Courts (per court), 25+ hours/week	Per Season	Y	832.00	858.60	3.2%
RECGH027	Pavilion Only, 1-5 hours/week	Per Season	Y	192.40	198.55	3.2%
RECGH028	Pavilion Only, 6-15 hours/week	Per Season	Y	582.40	601.05	3.2%
RECGH029	Pavilion Only, 16-24 hours/week	Per Season	Y	972.40	1,003.50	3.2%
RECGH030	Pavilion Only, 25+ hours/week	Per Season	Y	1,362.40	1,406.00	3.2%
RECGH031	Pavilion Amenities Levy, 1-5 hours/week	Per hour per week	Y	16.65	17.20	3.3%
RECGH032	Pavilion Amenities Levy, 6-15 hours/week	Per hour per week	Y	16.65	17.20	3.3%
RECGH033	Pavilion Amenities Levy, 16-24 hours/week	Per hour per week	Y	16.65	17.20	3.3%
RECGH034	Pavilion Amenities Levy, 25+ hours/week	Per hour per week	Y	16.65	17.20	3.3%
RECGH035	Non Profit - Category A per field	Per Day	Y	499.20	515.15	3.2%
RECGH036	Non Profit - Category B & C per field	Per Hour	Y	37.45	38.65	3.2%
RECGH037	Non Profit - Hard court (tennis,netball & encl. cricket	Per Hour	Y	12.50	12.90	3.2%
RECGH038	Non Profit - Pavilion	Per Hour	Y	7.30	7.55	3.4%
RECGH039	Non Profit - Amenities Levy	Per Hour	Y	16.65	17.20	3.3%
RECGH040	Non Profit - Synthetic Soccer Pitch	Per Hour	Y	37.45	38.65	3.2%
RECGH041	Non Profit - Synthetic AFL/Cricket Oval	Per Hour	Y	37.45	38.65	3.2%
RECGH042	Non Profit - Turf Wicket Levy	Per Use	Y	499.20	515.15	3.2%
RECGH043	Commercial Operator - Category A per field	Per Day	Y	748.80	772.75	3.2%
RECGH044	Commercial Operator - Category B & C per field	Per Hour	Y	56.15	57.95	3.2%
RECGH045	Comm Operator-Hard Court (tennis, netball & encl cricket net	Per Hour	Y	18.70	19.30	3.2%
RECGH046	Commercial Operator - Pavilion	Per Hour	Y	11.45	11.80	3.1%
RECGH047	Commercial Operator - Amenities Levy	Per Hour	Y	16.65	17.20	3.3%
RECGH048	Commercial Operator - Synthetic Soccer Pitch	Per Hour	Y	57.20	59.05	3.2%
RECGH049	Commercial Operator - Synthetic AFL/Cricket Oval	Per Hour	Y	57.20	59.05	3.2%
RECGH050	Commercial Operator - Turf Wicket levy	Per Use	Y	748.80	772.75	3.2%
RECGH051	Football/Cricket Oval (300 lux)	Sports ground/hour	Y	78.00	80.50	3.2%
RECGH052	Football/Cricket Oval (200 lux)	Sports ground/hour	Y	49.90	51.50	3.2%
RECGH053	Football/Cricket Oval (100 lux)	Sports ground/hour	Y	26.00	26.85	3.3%
RECGH054	Soccer/Rugby Pitch (200 lux)	Sports ground/hour	Y	26.00	26.85	3.3%
RECGH055	Soccer/Rugby Pitch (100 lux)	Sports ground/hour	Y	13.50	13.95	3.3%

Budgeted Fees and Charges 2025/26

Section 2: Service Fees where Council has discretion in setting the Fee to be charged in 2025/26

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2024/25)	Budgeted Fee (2025/26)	% increase
RECGH056	Hard Court	Sports ground/hour	Y	6.75	6.95	3.0%
RECGH057	Fitness Permit (July - full year) - Small Group	Full Year	Y	140.40	144.90	3.2%
RECGH058	Fitness Permit (July - full year) - Large Group	Full Year	Y	280.80	289.80	3.2%
RECGH059	Fitness Permit (Aug - part year) - Small Group	Part Year	Y	130.00	134.15	3.2%
RECGH060	Fitness Permit (Aug - part year) - Large Group	Part Year	Y	260.00	268.30	3.2%
RECGH061	Fitness Permit (Sept - part year) - Small Group	Part Year	Y	114.40	118.05	3.2%
RECGH062	Fitness Permit (Sept - part year) - Large Group	Part Year	Y	234.00	241.50	3.2%
RECGH063	Fitness Permit (Oct - part year) - Small Group	Part Year	Y	104.00	107.35	3.2%
RECGH064	Fitness Permit (Oct - part year) - Large Group	Part Year	Y	208.00	214.65	3.2%
RECGH065	Fitness Permit (Nov - part year) - Small Group	Part Year	Y	93.60	96.60	3.2%
RECGH066	Fitness Permit (Nov - part year) - Large Group	Part Year	Y	187.20	193.20	3.2%
RECGH067	Fitness Permit (Dec - part year) - Small Group	Part Year	Y	78.00	80.50	3.2%
RECGH068	Fitness Permit (Dec - part year) - Large Group	Part Year	Y	161.20	166.35	3.2%
RECGH069	Fitness Permit (Jan - part year) - Small Group	Part Year	Y	67.60	69.75	3.2%
RECGH070	Fitness Permit (Jan - part year) - Large Group	Part Year	Y	140.40	144.90	3.2%
RECGH071	Fitness Permit (Feb - part year) - Small Group	Part Year	Y	57.20	59.05	3.2%
RECGH072	Fitness Permit (Feb - part year) - Large Group	Part Year	Y	114.40	118.05	3.2%
RECGH073	Fitness Permit (Mar - part year) - Small Group	Part Year	Y	46.80	48.30	3.2%
RECGH074	Fitness Permit (Mar - part year) - Large Group	Part Year	Y	93.60	96.60	3.2%
RECGH075	Fitness Permit (Apr - part year) - Small Group	Part Year	Y	36.40	37.55	3.2%
RECGH076	Fitness Permit (Apr - part year) - Large Group	Part Year	Y	67.60	69.75	3.2%
RECGH077	Fitness Permit (May - part year) - Small Group	Part Year	Y	20.80	21.45	3.1%
RECGH078	Fitness Permit (May - part year) - Large Group	Part Year	Y	46.80	48.30	3.2%
RECGH079	Fitness Permit (June - full year) - Small Group	Full Year	Y	140.40	144.90	3.2%
RECGH080	Fitness Permit (June - full year) - Large Group	Full Year	Y	280.80	289.80	3.2%
OSP001	Community Event - Mid Scale (1000 – 4999 attendees)	Quantity	Y	89.75	92.60	3.2%
OSP002	Community Event - Large Scale (Over 5000 attendees)	Quantity	Y	155.75	160.75	3.2%
OSP003	Commercial Event - Small Scale (Up to 999 attendees)	Quantity	Y	167.65	173.00	3.2%
OSP004	Commercial Event - Medium Scale (1000 – 4999)	Quantity	Y	279.05	288.00	3.2%
OSP005	Commercial Event - Large Scale (Over 5000 attendees)	Quantity	Y	446.70	461.00	3.2%
OSP006	Commercial Filming - (Half Day) - 3-6 hrs	Quantity	Y	167.65	173.00	3.2%
OSP007	Commercial Filming - (Full Day) - more than 6 hrs	Quantity	Y	279.05	288.00	3.2%
OSP008	Community Event – Late Application - Mid Scale (1000 – 4999)	Quantity	Y	0.00	185.20	0.0%
OSP009	Community Event – Late Application - Large Scale (Over 5000)	Quantity	Y	0.00	643.00	0.0%
OSP010	Commercial Event – Late Application - Small Scale (Up to 999)	Quantity	Y	0.00	346.00	0.0%
OSP011	Commercial Event – Late Application - Medium (1000 – 4999)	Quantity	Y	0.00	576.00	0.0%
OSP012	Commercial Event – Late Application - Large Scale (Over 5000)	Quantity	Y	0.00	1,844.00	0.0%
Waste Management						
WM001	Rates Garbage Charge - 1st Bin	Bins	N	392.40	461.80	17.7%
WM002	Upgraded 240L Garbage Bin Charge	Bins	N	75.00	73.70	-1.7%
WM003	Green Waste Charge	Bins	N	98.48	0.00	-100.0%
WM006	Garbage Bin 140L Charge only – 2nd Bin	Bins	N	171.00	185.60	8.5%
WM007	Garbage Bin 240L Charge only – 2nd Bin	Bins	N	245.00	258.30	5.4%
WM008	Recycling Bin Charge only-2nd Bin	Bins	N	57.00	51.65	-9.4%
WM009	Additional Hard & Green Waste Collection	Collection	N	106.50	108.80	2.2%
WM010	Green Waste Charge - additional bins	Bins	N	79.00	63.15	-20.1%

Budgeted Fees and Charges 2025/26

Section 2: Service Fees where Council has discretion in setting the Fee to be charged in 2025/26

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2024/25)	Budgeted Fee (2025/26)	% increase
Landscaping Subdivisions						
LSPC01	Landscaping Subdivision Plan Checking Fee 0.75% of Est Cost	% Est Construction Cost	N	355.85	1,539.62	332.7%
Electric Vehicle Charges						
EVCHG01	Electric Vehicle Charging - Slow Charges	kWh	N	0.25	0.25	0.0%
EVCHG02	Electric Vehicle Charging - Fast Charges	kWh	N	0.45	0.45	0.0%
Miscellaneous						
MISC001	Trolley collection	Per Trolley	N	150.00	154.80	3.2%
Cultural Venues Functions & Events						
Encore - Commercial						
CCHEE001	Encore Whole Venue - Commercial - Mon-Thurs Day Hire (8hr)	8 hours	Y	0.00	3,263.04	0.0%
CCHEE002	Encore Whole Venue - Commercial - Mon-Thur 4 Hour	4 hours	Y	0.00	2,182.16	0.0%
CCHEE003	Encore Whole Venue - Commercial - Mon-Thur Additional Hour	Per Hour	Y	0.00	469.06	0.0%
CCHEE004	Encore Whole Venue - Commercial - Fri-Sun Day Hire (8hr)	8 Hours	Y	0.00	3,823.88	0.0%
CCHEE005	Encore Whole Venue - Commercial - Fri-Sun 4 Hours	4 hours	Y	0.00	2,600.24	0.0%
CCHEE006	Encore Whole Venue - Commercial - Fri-Sun Additional Hour	Per hour	Y	0.00	520.05	0.0%
CCHEE007	Encore Auditorium - Commercial - Mon-Thurs Day Hire (8hr)	8 hours	Y	0.00	1,657.01	0.0%
CCHEE008	Encore Auditorium - Commercial - Mon-Thur 4 Hour	4 hours	Y	0.00	989.11	0.0%
CCHEE009	Encore Auditorium - Commercial - Mon-Thur Additional Hour	Per hour	Y	0.00	188.64	0.0%
CCHEE010	Encore Auditorium - Commercial - Fri-Sun Day Hire	8 hours	Y	0.00	1,978.22	0.0%
CCHEE011	Encore Auditorium - Commercial - Fri-Sun 4 Hours	4 hours	Y	0.00	1,091.08	0.0%
CCHEE012	Encore Auditorium - Commercial - Fri-Sun Additional Hour	Per hour	Y	0.00	214.14	0.0%
CCHEE013	Encore Foyer - Commercial - Mon-Thur Day Hire (8hr)	8 hours	Y	0.00	846.35	0.0%
CCHEE014	Encore Foyer - Commercial - Mon-Thur 4 Hour	4 hours	Y	0.00	474.16	0.0%
CCHEE015	Encore Foyer - Commercial - Mon-Thur Additional Hour	Per hour	Y	0.00	168.25	0.0%
CCHEE016	Encore Foyer - Commercial - Fri-Sun Day Hire (8hr)	8 hours	Y	0.00	1,657.01	0.0%
CCHEE017	Encore Foyer - Commercial - Fri-Sun 4 Hours	4 hours	Y	0.00	1,085.98	0.0%
CCHEE018	Encore Foyer - Commercial - Fri-Sun Additional Hour	Per hour	Y	0.00	209.04	0.0%
CCHEE019	Encore Function Room (Any 1) - Commercial - Fri-Sun Day Hire	8 hours	Y	0.00	917.73	0.0%
CCHEE020	Encore Function Room (Any 1) - Commercial - Fri-Sun 4 Hours	4 hours	Y	0.00	601.62	0.0%
CCHEE021	Encore Function Room (Any 1) - Commercial - Fri-Sun Additional hour	Per hour	Y	0.00	142.76	0.0%
CCHEE022	Encore Function Rooms (Any 2) - Commercial - Fri-Sun Day Hire	8 hours	Y	0.00	1,407.19	0.0%
CCHEE023	Encore Function Rooms (Any 2) - Commercial - Fri-Sun 4 Hours	4 hours	Y	0.00	815.76	0.0%
CCHEE024	Encore Function Rooms (Any 2) - Commercial - Fri-Sun Additional hour	Per hour	Y	0.00	193.74	0.0%
CCHEE025	Encore Function Rooms (All 3) - Commercial - Fri-Sun Day Hire	8 hours	Y	0.00	1,937.43	0.0%

Budgeted Fees and Charges 2025/26

Section 2: Service Fees where Council has discretion in setting the Fee to be charged in 2025/26

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2024/25)	Budgeted Fee (2025/26)	% increase
CCHEE026	Encore Function Rooms (All 3) - Commercial - Fri-Sun 4 Hours	4 hours	Y	0.00	1,040.09	0.0%
CCHEE027	Encore Function Rooms (All 3) - Commercial - Fri-Sun Additional hour	Per hour	Y	0.00	203.94	0.0%
CCHEE028	Encore Function Room (Any 1) - Commercial - Mon-Thurs Day Hire	8 hours	Y	0.00	774.97	0.0%
CCHEE029	Encore Function Room (Any 1) - Commercial - Mon-Thurs 4 hours	4 hours	Y	0.00	489.46	0.0%
CCHEE030	Encore Function Room (Any 1) - Commercial - Mon-Thurs Additional hour	Per hour	Y	0.00	112.17	0.0%
CCHEE031	Encore Function Rooms (Any 2) - Commercial - Mon-Thurs Day Hire	8 hours	Y	0.00	1,085.98	0.0%
CCHEE032	Encore Function Rooms (Any 2) - Commercial - Mon-Thurs 4 Hours	4 hours	Y	0.00	652.61	0.0%
CCHEE033	Encore Function Rooms (Any 2) - Commercial - Mon-Thurs 4 Hours	Per hour	Y	0.00	163.15	0.0%
CCHEE034	Encore Function Rooms (All 3) - Commercial - Mon-Thurs Day Hire	8 hours	Y	0.00	1,606.03	0.0%
CCHEE035	Encore Function Rooms (All 3) - Commercial - Mon-Thurs 4 Hours	4 hours	Y	0.00	938.12	0.0%
CCHEE036	Encore Function Rooms (All 3) - Commercial - Mon-Thurs Additional hour	Per hour	Y	0.00	178.45	0.0%
CCHEE037	Encore Meeting Room (Any 1) - Commercial - Fri-Sun Day Hire	8 hours	Y	0.00	509.85	0.0%
CCHEE038	Encore Meeting Room (Any 1) - Commercial - Fri-Sun Day Hire	4 hours	Y	0.00	321.21	0.0%
CCHEE039	Encore Meeting Room (Any 1) - Commercial - Fri-Sun 2 Hours	2 hours	Y	0.00	193.74	0.0%
CCHEE040	Encore Meeting Room (Any 1) - Commercial - Fri-Sun Additional hour	Per hour	Y	0.00	71.38	0.0%
CCHEE041	Encore Meeting Rooms (Any 2) - Commercial - Fri-Sun Day Hire	8 hours	Y	0.00	1,014.60	0.0%
CCHEE042	Encore Meeting Rooms (Any 2) - Commercial - Fri-Sun 4 Hours	4 hours	Y	0.00	642.41	0.0%
CCHEE043	Encore Meeting Rooms (Any 2) - Commercial - Fri-Sun 2 Hours	2 hours	Y	0.00	382.39	0.0%
CCHEE044	Encore Meeting Rooms (Any 2) - Commercial - Fri-Sun Additional hour	Per hour	Y	0.00	137.66	0.0%
CCHEE045	Encore Meeting Rooms (All 3) - Commercial - Fri-Sun Day Hire	8 hours	Y	0.00	1,524.45	0.0%
CCHEE046	Encore Meeting Rooms (All 3) - Commercial - Fri-Sun 4 Hours	4 hours	Y	0.00	963.62	0.0%
CCHEE047	Encore Meeting Rooms (All 3) - Commercial - Fri-Sun 2 Hours	2 hours	Y	0.00	576.13	0.0%
CCHEE048	Encore Meeting Rooms (All 3) - Commercial - Fri-Sun Additional hour	Per hour	Y	0.00	203.94	0.0%
CCHEE049	Encore Meeting Room (Any 1) - Commercial - Mon-Thurs Day Hire	8 hours	Y	0.00	438.47	0.0%
CCHEE050	Encore Meeting Room (Any 1) - Commercial - Mon-Thurs 4 Hours	4 hours	Y	0.00	270.22	0.0%
CCHEE051	Encore Meeting Room (Any 1) - Commercial - Mon-Thurs 2 Hours	2 hours	Y	0.00	168.25	0.0%
CCHEE052	Encore Meeting Room (Any 1) - Commercial - Mon-Thurs Additional hour	Per hour	Y	0.00	61.18	0.0%

Budgeted Fees and Charges 2025/26

Section 2: Service Fees where Council has discretion in setting the Fee to be charged in 2025/26

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2024/25)	Budgeted Fee (2025/26)	% increase
CCHEE053	Encore Meeting Rooms (Any 2) - Commercial - Mon-Thurs Day Hire	8 hours	Y	0.00	866.75	0.0%
CCHEE054	Encore Meeting Rooms (Any 2) - Commercial - Mon-Thurs 4 Hours	4 hours	Y	0.00	540.44	0.0%
CCHEE055	Encore Meeting Rooms (Any 2) - Commercial - Mon-Thurs 2 Hours	2 hours	Y	0.00	331.40	0.0%
CCHEE056	Encore Meeting Rooms (Any 2) - Commercial - Mon-Thurs Additional hour	Per hour	Y	0.00	117.27	0.0%
CCHEE057	Encore Meeting Rooms (All 3) - Commercial - Mon-Thurs Day Hire	8 hours	Y	0.00	1,305.22	0.0%
CCHEE058	Encore Meeting Rooms (All 3) - Commercial - Mon-Thurs Day Hire	4 hours	Y	0.00	805.56	0.0%
CCHEE059	Encore Meeting Rooms (All 3) - Commercial - Mon-Thurs 2 Hours	2 hours	Y	0.00	499.65	0.0%
CCHEE060	Encore Meeting Rooms (All 3) - Commercial - Mon-Thurs Additional hour	Per hour	Y	0.00	173.35	0.0%
Encore - Community						
CCHEC001	Encore Whole Venue - Community - Mon-Thurs Day Hire (8hr)	8 hours	Y	0.00	2,610.43	0.0%
CCHEC002	Encore Whole Venue - Community - Mon-Thur 4 Hours	4 hours	Y	0.00	1,745.73	0.0%
CCHEC003	Encore Whole Venue - Community - Mon-Thur Additional Hour	Per hour	Y	0.00	375.25	0.0%
CCHEC004	Encore Whole Venue - Community - Fri-Sun Day Hire	8 hours	Y	0.00	3,059.10	0.0%
CCHEC005	Encore Whole Venue - Community - Mon-Thur 4 Hour	4 hours	Y	0.00	2,080.19	0.0%
CCHEC006	Encore Whole Venue - Community - Fri-Sun Additional Hour	Per hour	Y	0.00	416.04	0.0%
CCHEC007	Encore Auditorium - Community - Mon-Thurs Day Hire (8hr)	8 hours	Y	0.00	1,325.61	0.0%
CCHEC008	Encore Auditorium - Community - Mon-Thur 4 Hours	4 hours	Y	0.00	791.29	0.0%
CCHEC009	Encore Auditorium - Community - Mon-Thur Additional Hour	Per hour	Y	0.00	150.92	0.0%
CCHEC010	Encore Auditorium - Community - Fri-Sun Day Hire (8hr)	8 hours	Y	0.00	1,582.57	0.0%
CCHEC011	Encore Auditorium - Community - Fri-Sun 4 Hours	4 hours	Y	0.00	872.86	0.0%
CCHEC012	Encore Auditorium - Community - Fri-Sun Additional	Per hour	Y	0.00	171.31	0.0%
CCHEC013	Encore Foyer - Community - Mon-Thur Day Hire (8hr)	8 hours	Y	0.00	677.08	0.0%
CCHEC014	Encore Foyer - Community - Mon-Thur 4 Hours	4 hours	Y	0.00	379.33	0.0%
CCHEC015	Encore Foyer - Community - Mon-Thur Additional Hour	Per hour	Y	0.00	134.60	0.0%
CCHEC016	Encore Foyer - Community - Fri-Sun Day Hire (8hr)	8 hours	Y	0.00	1,325.61	0.0%
CCHEC017	Encore Foyer - Community - Fri-Sun 4 Hours	4 hours	Y	0.00	868.78	0.0%
CCHEC018	Encore Foyer - Community - Fri-Sun Additional Hour	Per hour	Y	0.00	167.23	0.0%
CCHEC019	Encore Function Room (Any 1) - Community - Fri-Sun Day Hire	8 hours	Y	0.00	734.18	0.0%
CCHEC020	Encore Function Room (Any 1) - Community - Fri-Sun 4 Hours	4 hours	Y	0.00	481.30	0.0%
CCHEC021	Encore Function Room (Any 1) - Community - Fri-Sun Additional hour	Per hour	Y	0.00	114.21	0.0%
CCHEC022	Encore Function Rooms (Any 2) - Community - Fri-Sun Day Hire	8 hours	Y	0.00	1,125.75	0.0%
CCHEC023	Encore Function Rooms (Any 2) - Community - Fri-Sun 4 Hours	4 hours	Y	0.00	652.61	0.0%
CCHEC024	Encore Function Rooms (Any 2) - Community - Fri-Sun Additional hour	Per hour	Y	0.00	154.99	0.0%

Budgeted Fees and Charges 2025/26

Section 2: Service Fees where Council has discretion in setting the Fee to be charged in 2025/26

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2024/25)	Budgeted Fee (2025/26)	% increase
CCHEC025	Encore Function Rooms (All 3) - Community - Fri-Sun Day Hire	8 hours	Y	0.00	1,549.94	0.0%
CCHEC026	Encore Function Rooms (All 3) - Community - Fri-Sun 4 Hours	4 hours	Y	0.00	832.08	0.0%
CCHEC027	Encore Function Rooms (All 3) - Community - Fri-Sun Additional hour	Per hour	Y	0.00	163.15	0.0%
CCHEC028	Encore Function Room (Any 1) - Community - Mon-Thurs Day Hire	8 hours	Y	0.00	619.98	0.0%
CCHEC029	Encore Function Room (Any 1) - Community - Mon-Thurs 4 Hours	4 hours	Y	0.00	391.56	0.0%
CCHEC030	Encore Function Room (Any 1) - Community - Mon-Thurs Additional hour	Per hour	Y	0.00	89.73	0.0%
CCHEC031	Encore Function Rooms (Any 2) - Community - Mon-Thurs Day Hire	8 hours	Y	0.00	868.78	0.0%
CCHEC032	Encore Function Rooms (Any 2) - Community - Mon-Thurs 4 Hours	4 hours	Y	0.00	522.09	0.0%
CCHEC033	Encore Function Rooms (Any 2) - Community - Mon-Thurs Additional hour	Per hour	Y	0.00	130.52	0.0%
CCHEC034	Encore Function Rooms (All 3) - Community - Mon-Thurs Day Hire	8 hours	Y	0.00	1,284.82	0.0%
CCHEC035	Encore Function Rooms (All 3) - Community - Mon-Thurs 4 Hours	4 hours	Y	0.00	750.50	0.0%
CCHEC036	Encore Function Rooms (All 3) - Community - Mon-Thurs Additional hour	Per hour	Y	0.00	142.76	0.0%
CCHEC037	Encore Meeting Room (Any 1) - Community - Fri-Sun Day Hire	8 hours	Y	0.00	407.88	0.0%
CCHEC038	Encore Meeting Room (Any 1) - Community - Fri-Sun 4 Hours	4 hours	Y	0.00	256.96	0.0%
CCHEC039	Encore Meeting Room (Any 1) - Community - Fri-Sun 2 Hours	2 hours	Y	0.00	154.99	0.0%
CCHEC040	Encore Meeting Room (Any 1) - Community - Fri-Sun Additional hour	Per hour	Y	0.00	57.10	0.0%
CCHEC041	Encore Meeting Rooms (Any 2) - Community - Fri-Sun Day Hire	8 hours	Y	0.00	811.68	0.0%
CCHEC042	Encore Meeting Rooms (Any 2) - Community - Fri-Sun 4 Hours	4 hours	Y	0.00	513.93	0.0%
CCHEC043	Encore Meeting Rooms (Any 2) - Community - Fri-Sun 2 Hours	2 hours	Y	0.00	305.91	0.0%
CCHEC044	Encore Meeting Rooms (Any 2) - Community - Fri-Sun Additional hour	Per hour	Y	0.00	110.13	0.0%
CCHEC045	Encore Meeting Rooms (All 3) - Community - Fri-Sun Day Hire	8 hours	Y	0.00	1,219.56	0.0%
CCHEC046	Encore Meeting Rooms (All 3) - Community - Fri-Sun 4 Hours	4 hours	Y	0.00	770.89	0.0%
CCHEC047	Encore Meeting Rooms (All 3) - Community - Fri-Sun 2 Hours	2 hours	Y	0.00	460.90	0.0%
CCHEC048	Encore Meeting Rooms (All 3) - Community - Fri-Sun Additional hour	Per hour	Y	0.00	163.15	0.0%
CCHEC049	Encore Meeting Room (Any 1) - Community - Mon-Thu Day Hire	8 hours	Y	0.00	350.78	0.0%
CCHEC050	Encore Meeting Room (Any 1) - Community - Mon-Thu 4 Hours	4 hours	Y	0.00	216.18	0.0%
CCHEC051	Encore Meeting Room (Any 1) - Community - Mon-Thu 2 Hours	2 hours	Y	0.00	134.60	0.0%

Budgeted Fees and Charges 2025/26

Section 2: Service Fees where Council has discretion in setting the Fee to be charged in 2025/26

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2024/25)	Budgeted Fee (2025/26)	% increase
CCHEC052	Encore Meeting Room (Any 1) - Community - Mon-Thu Additional hour	Per hour	Y	0.00	48.95	0.0%
CCHEC053	Encore Meeting Rooms (Any 2) - Community - Mon-Thu Day Hire	8 hours	Y	0.00	693.40	0.0%
CCHEC054	Encore Meeting Rooms (Any 2) - Community - Mon-Thu 4 Hours	4 hours	Y	0.00	432.35	0.0%
CCHEC055	Encore Meeting Rooms (Any 2) - Community - Mon-Thurs 2 Hours	2 hours	Y	0.00	265.12	0.0%
CCHEC056	Encore Meeting Rooms (Any 2) - Community - Mon-Thurs Additional hour	Per hour	Y	0.00	93.81	0.0%
CCHEC057	Encore Meeting Rooms (All 3) - Community - Mon-Thurs Day Hire	8 hours	Y	0.00	1,044.17	0.0%
CCHEC058	Encore Meeting Rooms (All 3) - Community - Mon-Thurs 4 Hours	4 hours	Y	0.00	644.45	0.0%
CCHEC059	Encore Meeting Rooms (All 3) - Community - Mon-Thurs 2 Hours	2 hours	Y	0.00	399.72	0.0%
CCHEC060	Encore Meeting Rooms (All 3) - Community - Mon-Thurs Additional hour	Per hour	Y	0.00	138.68	0.0%
Encore - Wyndham Community						
CCHEW001	Encore Whole Venue - Wyndham Community - Mon-Thur Day Hire	8 hours	Y	0.00	1,631.52	0.0%
CCHEW002	Encore Whole Venue - Wyndham Community - Mon-Thur 4 Hours	4 hours	Y	0.00	1,091.08	0.0%
CCHEW003	Encore Whole Venue - Wyndham Community - Mon-Thur Additional hour	Per hour	Y	0.00	234.53	0.0%
CCHEW004	Encore Whole Venue - Wyndham Community - Fri-Sun Day Hire	8 hours	Y	0.00	1,911.94	0.0%
CCHEW005	Encore Whole Venue - Wyndham Community - Fri-Sun 4 Hours	4 hours	Y	0.00	1,300.12	0.0%
CCHEW006	Encore Whole Venue - Wyndham Community - Fri-Sun Additional hour	Per hour	Y	0.00	260.02	0.0%
CCHEW007	Encore Auditorium - Wyndham Community - Mon-Thurs Day Hire	8 hours	Y	0.00	828.51	0.0%
CCHEW008	Encore Auditorium - Wyndham Community - Mon-Thur 4 Hour	4 hours	Y	0.00	494.55	0.0%
CCHEW009	Encore Auditorium - Wyndham Community - Mon-Thur Additional hour	Per hour	Y	0.00	94.32	0.0%
CCHEW010	Encore Auditorium - Wyndham Community - Fri-Sun Day Hire	8 hours	Y	0.00	989.11	0.0%
CCHEW011	Encore Auditorium - Wyndham Community - Fri-Sun 4 Hours	4 hours	Y	0.00	545.54	0.0%
CCHEW012	Encore Auditorium - Wyndham Community - Fri-Sun Additional hour	Per hour	Y	0.00	107.07	0.0%
CCHEW013	Encore Foyer - Wyndham Community - Mon-Thur Day Hire	8 hours	Y	0.00	423.18	0.0%
CCHEW014	Encore Foyer - Wyndham Community - Mon-Thur 4	4 hours	Y	0.00	237.08	0.0%
CCHEW015	Encore Foyer - Wyndham Community - Mon-Thur Additional Hour	Per hour	Y	0.00	84.13	0.0%
CCHEW016	Encore Foyer - Wyndham Community - Fri-Sun Day Hire	8 hours	Y	0.00	828.51	0.0%
CCHEW017	Encore Foyer - Wyndham Community - Fri-Sun 4 Hours	4 hours	Y	0.00	542.99	0.0%
CCHEW018	Encore Foyer - Wyndham Community - Fri-Sun Additional Hour	Per hour	Y	0.00	104.52	0.0%

Budgeted Fees and Charges 2025/26

Section 2: Service Fees where Council has discretion in setting the Fee to be charged in 2025/26

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2024/25)	Budgeted Fee (2025/26)	% increase
CCHEW019	Encore Function Room (Any 1) - Wyndham Community - Fri-Sun Day hire	8 hours	Y	0.00	458.87	0.0%
CCHEW020	Encore Function Room (Any 1) - Wyndham Community - Fri-Sun 4	4 hours	Y	0.00	300.81	0.0%
CCHEW021	Encore Function Room (Any 1) - Wyndham Community - Fri-Sun Additional hour	Per hour	Y	0.00	71.38	0.0%
CCHEW022	Encore Function Rooms (Any 2) - Wyndham Community - Fri-Sun	8 hours	Y	0.00	703.59	0.0%
CCHEW023	Encore Function Rooms (Any 2) - Wyndham Community - Fri-Sun	4 hours	Y	0.00	407.88	0.0%
CCHEW024	Encore Function Rooms (Any 2) - Wyndham Community - Fri-Sun Additional hour	Per hour	Y	0.00	96.87	0.0%
CCHEW025	Encore Function Rooms (All 3) - Wyndham Community - Fri-Sun	8 hours	Y	0.00	968.72	0.0%
CCHEW026	Encore Function Rooms (All 3) - Wyndham Community - Fri-Sun	4 hours	Y	0.00	520.05	0.0%
CCHEW027	Encore Function Rooms (All 3) - Wyndham Community - Fri-Sun Additional hour	Per hour	Y	0.00	101.97	0.0%
CCHEW028	Encore Function Room (Any 1) - Wyndham Community - Mon-Thu	8 hours	Y	0.00	387.49	0.0%
CCHEW029	Encore Function Room (Any 1) - Wyndham Community - Mon-Thu	4 hours	Y	0.00	244.73	0.0%
CCHEW030	Encore Function Room (Any 1) - Wyndham Community - Mon-Thu Additional hour	Per hour	Y	0.00	56.08	0.0%
CCHEW031	Encore Function Rooms (Any 2) - Wyndham Community - Mon-Thu	8 hours	Y	0.00	542.99	0.0%
CCHEW032	Encore Function Rooms (Any 2) - Wyndham Community - Mon-Thu	4 hours	Y	0.00	326.30	0.0%
CCHEW033	Encore Function Rooms (Any 2) - Wyndham Community - Mon-Thu Additional hour	Per hour	Y	0.00	81.58	0.0%
CCHEW034	Encore Function Rooms (All 3) - Wyndham Community - Mon-Thu	8 hours	Y	0.00	803.01	0.0%
CCHEW035	Encore Function Rooms (All 3) - Wyndham Community - Mon-Thu	4 hours	Y	0.00	469.06	0.0%
CCHEW036	Encore Function Rooms (All 3) - Wyndham Community - Mon-Thu	Per hour	Y	0.00	89.22	0.0%
CCHEW037	Encore Meeting Room (Any 1) - Wyndham Community - Fri-Sun	8 hours	Y	0.00	254.93	0.0%
CCHEW038	Encore Meeting Room (Any 1) - Wyndham Community - Fri-Sun 4 hours	4 hours	Y	0.00	160.60	0.0%
CCHEW039	Encore Meeting Room (Any 1) - Wyndham Community - Fri-Sun 2 hours	2 hours	Y	0.00	96.87	0.0%
CCHEW040	Encore Meeting Room (Any 1) - Wyndham Community - Fri-Sun Additional hour	Per hour	Y	0.00	35.69	0.0%
CCHEW041	Encore Meeting Rooms (Any 2) - Wyndham Community - Fri-Sun	8 hours	Y	0.00	507.30	0.0%
CCHEW042	Encore Meeting Rooms (Any 2) - Wyndham Community - Fri-Sun	4 hours	Y	0.00	321.21	0.0%
CCHEW043	Encore Meeting Rooms (Any 2) - Wyndham Community - Fri-Sun	2 hours	Y	0.00	191.19	0.0%
CCHEW044	Encore Meeting Rooms (Any 2) - Wyndham Community - Fri-Sun Additional hour	Per hour	Y	0.00	68.83	0.0%
CCHEW045	Encore Meeting Rooms (All 3) - Wyndham Community - Fri-Sun	8 hours	Y	0.00	762.23	0.0%

Budgeted Fees and Charges 2025/26

Section 2: Service Fees where Council has discretion in setting the Fee to be charged in 2025/26

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2024/25)	Budgeted Fee (2025/26)	% increase
CCHEW046	Encore Meeting Rooms (All 3) - Wyndham Community - Fri-Sun	4 hours	Y	0.00	481.81	0.0%
CCHEW047	Encore Meeting Rooms (All 3) - Wyndham Community - Fri-Sun	2 hours	Y	0.00	288.07	0.0%
CCHEW048	Encore Meeting Rooms (All 3) - Wyndham Community - Fri-Sun Additional hour	Per hour	Y	0.00	101.97	0.0%
CCHEW049	Encore Meeting Room (Any 1) - Wyndham Community - Mon-Thu	8 hours	Y	0.00	219.24	0.0%
CCHEW050	Encore Meeting Room (Any 1) - Wyndham Community - Mon-Thu	4 hours	Y	0.00	135.11	0.0%
CCHEW051	Encore Meeting Room (Any 1) - Wyndham Community - Mon-Thu	2 hours	Y	0.00	84.13	0.0%
CCHEW052	Encore Meeting Room (Any 1) - Wyndham Community - Mon-Thu Additional hour	Per hour	Y	0.00	30.59	0.0%
CCHEW053	Encore Meeting Rooms (Any 2) - Wyndham Community - Mon-Thu	8 hours	Y	0.00	433.37	0.0%
CCHEW054	Encore Meeting Rooms (Any 2) - Wyndham Community - Mon-Thu	4 hours	Y	0.00	270.22	0.0%
CCHEW055	Encore Meeting Rooms (Any 2) - Wyndham Community - Mon-Thu	2 hours	Y	0.00	165.70	0.0%
CCHEW056	Encore Meeting Rooms (Any 2) - Wyndham Community - Mon-Thu Additional Hour	Per hour	Y	0.00	58.63	0.0%
CCHEW057	Encore Meeting Rooms (All 3) - Wyndham Community - Mon-Thu	8 hours	Y	0.00	652.61	0.0%
CCHEW058	Encore Meeting Rooms (All 3) - Wyndham Community - Mon-Thu	4 hours	Y	0.00	402.78	0.0%
CCHEW059	Encore Meeting Rooms (All 3) - Wyndham Community - Mon-Thu	2 hours	Y	0.00	249.83	0.0%
CCHEW060	Encore Meeting Rooms (All 3) - Wyndham Community - Mon-Thu Additional hour	Per hour	Y	0.00	86.67	0.0%
Landscape Creation Inspections						
LSPC02	Landscape - Construction Supervision Fee	2.5% Est Construction Cost	N	0.00	615,850.00	0.0%

Budgeted Fees and Charges 2025/26

Section 3: Services provided by Council also provided by External Businesses

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2024/25)	Budgeted Fee (2025/26)	% increase
Building Control						
Internal work						
BCI001	Dwellings (Builder 250 m2)	Permit	Y	2,140.00	2,230.00	4.2%
BCI002	Dwellings (Owner Builder <250 m2)	Permit	Y	2,650.00	2,760.00	4.2%
BCI003	Dwellings (Builder >250m2) by formula	Permit	Y	2,360.00	2,460.00	4.2%
BCI004	Dual occupancy	Permit	Y	2,360.00	2,460.00	4.2%
BCI005	Three unit development	Permit	Y	3,460.00	3,600.00	4.0%
BCI006	Four unit development	Permit	Y	4,400.00	4,580.00	4.1%
BCI007	Multi unit development (by negotiation)	Permit	Y	5,150.00	5,360.00	4.1%
BCI008	Addition/Alteration (>35m2)	Permit	Y	2,360.00	2,460.00	4.2%
BCI009	Addition/Alteration (<35m2)	Permit	Y	1,680.00	1,750.00	4.2%
BCI010	Addition/Alteration (second storey)	Permit	Y	2,340.00	2,440.00	4.3%
BCI011	Dwellings (Owner Builder >250 m2) by formula	Permit	Y	2,850.00	2,970.00	4.2%
BCI012	Brick garages, enclosed verandas	Permit	Y	950.00	990.00	4.2%
BCI013	Garages, carports & verandas	Permit	Y	780.00	820.00	5.1%
BCI014	Two or more minor structures	Permit	Y	990.00	1,030.00	4.0%
BCI015	Fences, Retaining walls, Signs	Permit	Y	780.00	820.00	5.1%
BCI016	Swimming Pools	Permit	Y	1,100.00	1,150.00	4.5%
BCI018	Prefab bungalow, DPU	Permit	Y	1,140.00	1,180.00	3.5%
BCI019	Reblocking / Underpinning	Permit	Y	990.00	1,040.00	5.1%
BCI020	Change of use (Home occupation)	Permit	Y	1,040.00	1,080.00	3.8%
BCI022	Demolition: Dwelling	Permit	Y	980.00	1,020.00	4.1%
BCI023	Commercial / Industrial Projects (>\$70,000) (by formula)	Permit	Y	1,580.00	1,850.00	17.1%
BCI024	Commercial / Industrial (<\$70,000)	Permit	Y	1,560.00	1,820.00	16.7%
BCI025	Variation to Permit (single page/plan)	Approval	Y	230.00	250.00	8.7%
BCI026	Variation to Permit (multiple pages/plans)	Approval	Y	360.00	400.00	11.1%
BCI027	Compliance for Illegal Buildings	Permit	Y	1,880.00	1,980.00	5.3%
BCI028	Inspections on Lapsed Permits	Inspection	Y	220.00	230.00	4.5%
BCI029	Building Inspection (Outside Normal Hours)	Inspection	Y	520.00	550.00	5.8%
BCI030	Building Inspections (Monday - Friday)	Permit	Y	220.00	230.00	4.5%
BCI031	Title searches (Builders/Consultants)	Service	Y	65.00	70.00	7.7%
BCI032	Extension of time for Permits	Approval	Y	220.00	280.00	27.3%
BCI033	Other Reports & Determinations	Report	Y	440.00	500.00	13.6%
BCI034	Liquor Licence Reports	Report	Y	580.00	600.00	3.4%
External work						
BCE001	Dwellings (Builder <250 m2)	Permit	Y	2,140.00	2,230.00	4.2%
BCE002	Dwellings (Owner Builder <250 m2)	Permit	Y	2,650.00	2,760.00	4.2%
BCE003	Dwellings (Builder >250 m2) by formula	Permit	Y	2,360.00	2,460.00	4.2%
BCE004	Dual occupancy	Permit	Y	2,360.00	2,460.00	4.2%
BCE005	Three unit development	Permit	Y	3,460.00	3,600.00	4.0%
BCE006	Four unit development	Permit	Y	4,400.00	4,580.00	4.1%
BCE007	Multi unit development (by negotiation)	Permit	Y	5,150.00	5,360.00	4.1%
BCE008	Addition/Alteration (>35 m2)	Permit	Y	2,360.00	2,460.00	4.2%
BCE009	Addition/Alteration (<35 m2)	Permit	Y	1,680.00	1,750.00	4.2%
BCE010	Brick garages and enclosed verandas	Permit	Y	950.00	990.00	4.2%
BCE011	Garages, carports & verandas	Permit	Y	780.00	820.00	5.1%
BCE012	Two or more minor structures	Permit	Y	990.00	1,060.00	7.1%
BCE013	Swimming pools	Permit	Y	1,100.00	1,180.00	7.3%
BCE014	Dwellings (Owner Builder >250 m2) by formula	Permit	Y	2,850.00	2,970.00	4.2%
BCE015	Fences, Retaining walls, Signs, Pool barriers	Permit	Y	780.00	850.00	9.0%
BCE016	Addition/Alteration (second storey)	Permit	Y	2,340.00	2,480.00	6.0%

Budgeted Fees and Charges 2025/26

Section 3: Services provided by Council also provided by External Businesses

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2024/25)	Budgeted Fee (2025/26)	% increase
BCE017	Demolition of dwelling	Permit	Y	980.00	1,020.00	4.1%
BCE018	Commercial / Industrial Projects (>\$70,000) (by formula)	Permit	Y	1,580.00	1,800.00	13.9%
BCE019	Commercial / Industrial (<\$70,000)	Permit	Y	1,560.00	1,800.00	15.4%
BCE020	Variation to Permit (single page/plan)	Permit	Y	230.00	250.00	8.7%
BCE021	Variation to Permit (multiple pages/plans)	Permit	Y	360.00	400.00	11.1%
BCE022	Building Inspections (Monday - Friday)	Inspection	Y	220.00	230.00	4.5%
BCE023	Building Appeals Board Report	Report	Y	380.00	400.00	5.3%
BCE024	Title Search	Service	Y	65.00	70.00	7.7%
BCE025	Extension of time to Permits	Permit	Y	230.00	260.00	13.0%
Dwellings						
BCD022	Swimming Pool Inspection	Inspection	Y	340.00	340.00	0.0%
BCD024	Swimming Pool Re-inspection	Inspection	Y	160.00	160.00	0.0%
Council Files						
BCD001	Copy of Whole File	Copy	Y	300.00	310.00	3.3%
BCD002	Copy of Single Document	Copy	Y	90.00	95.00	5.6%
BCD004	Multi-page Document	Copy	Y	160.00	170.00	6.3%
BCD012	Viewing of files	Item	Y	50.00	55.00	10.0%
Hiring of Community Facilities						
Wyndham Cultural Centre						
CCHWC066	Gaffa Tape - charge per roll	Per Roll	Y	41.00	42.30	3.2%
CCHWC067	AA Batteries	Item	Y	1.90	1.95	2.6%
CCHWC068	9V Batteries	Item	Y	7.20	7.45	3.5%
Insurance						
CCHI001	Public Liability Insurance - Casual Hirers of WCC facilities	Each	Y	27.05	25.00	-7.6%
CCHI002	Pub Liab Ins - Performers/Stall Holders/Artists/Participants	Each	Y	27.05	25.00	-7.6%
Environmental Health						
Immunisations						
CHHS001	Fluvax	each	N	24.00	34.00	41.7%
CHHS002	Hep A Adult	each	N	100.00	103.00	3.0%
CHHS004	Hep B Adult	each	N	35.00	36.00	2.9%
CHHS005	Nurse Vaccinator for hire	Per hour	Y	182.00	187.80	3.2%
CHHS006	Syringe bin 1.4L	each	Y	41.10	42.40	3.2%
CHHS008	Twin Rix Adult	each	N	95.00	98.00	3.2%
CHHS009	Varilix (Chicken Pox)	each	N	83.00	83.00	0.0%
CHHS010	Boostrix	each	N	53.00	56.00	5.7%
CHHS012	Bexsero (Meningococcal B)	each	N	125.00	140.00	12.0%
CHHS013	Nimenrix (Men ACWY)	each	N	78.00	83.00	6.4%
CHHS014	Catch up Plan Fee	each	N	0.00	100.00	0.0%

Budgeted Fees and Charges 2025/26

Section 3: Services provided by Council also provided by External Businesses

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2024/25)	Budgeted Fee (2025/26)	% increase
Refuse Disposal Facility (RDF)						
RF215	Trailer Single Axle heaped	each	Y	240.00	280.00	16.7%
RF210	Trailer Single Axle Ute	each	Y	140.00	150.00	7.1%
RF205	Commercial Panel Van	each	Y	180.00	190.00	5.6%
RF200	Car Station Wagon	each	Y	60.00	60.00	0.0%
RF151	Clean Fill Trailer	each	Y	75.00	75.00	0.0%
RF171	Green Waste Only - Car Station Wagon	each	Y	30.00	30.00	0.0%
RF172	Green W Only - Trailer Single Axle Water Level	Each	Y	50.00	50.00	0.0%
RF173	Green W Only Trailer Single Axle Heaped	each	Y	90.00	90.00	0.0%
RF174	Green W Only - Trailer Tandem Water Level	each	Y	90.00	90.00	0.0%
RF175	Green W Only - Trailer Tandem Heaped	each	Y	180.00	190.00	5.6%
RF326	Gas cylinder – domestic – 9kg to 45kg	each	Y	30.00	30.00	0.0%
RF328	Gas cylinders – helium 9kg	each	Y	12.50	12.50	0.0%
RF329	Fire extinguishers	each	Y	30.00	30.00	0.0%
RF330	High pressure vessels – small	each	Y	52.00	60.00	15.4%
RF331	High pressure vessles – large	each	Y	104.00	120.00	15.4%
RF332	Refrigerant vessels	each	Y	52.00	55.00	5.8%
RF333	Acetylene vessels	each	Y	104.00	120.00	15.4%
RF334	LPG auto tanks	each	Y	31.20	35.00	12.2%
RF317	Tyre – 4WD/Light truck	each	Y	25.00	25.00	0.0%
RF318	Tyre – Truck	each	Y	65.00	70.00	7.7%
RF226	Commercial tipping trailers	per tonne	Y	280.00	325.00	16.1%
RF004	Car Load	Load	Y	20.00	20.00	0.0%
RF160	Brick, Concrete, Rubble	each	Y	75.00	75.00	0.0%
RF327	Mattresses	each	Y	40.00	42.00	5.0%
RF325	Gas Cylinders - domestic up to 9 kg	each	Y	12.50	12.50	0.0%
RF310	Tyre - Passenger	each	Y	10.00	10.00	0.0%
RF225	Trailer Tandem Heaped	each	Y	380.00	380.00	0.0%
RF220	Trailer Tandem Water level	each	Y	240.00	240.00	0.0%
Water management						
DPC001	Drainage Plan Checking - 1 to 2 houses	Each	N	0.00	95.00	0.0%
DPC002	Drainage Plan Checking - 3 to 10 houses	Each	N	0.00	185.00	0.0%
DPC003	Drainage Plan Checking - 11 houses plus	Each	N	0.00	370.00	0.0%
DPC004	Drainage Plan Checking - Commercial	Each	N	0.00	550.00	0.0%