

Budgeted Fees and Charges 2023/24

Section 1: Statutory Fees where the legislated rates will be charged for 2023/24

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2022/23)	Budgeted Fee (2023/24)	Proposed \$ increase	Proposed % increase
Freedom of Information Services							
CS002	FOI application fee	Per application	N	30.65	30.65	0.00	0.0%
CS003	FOI copy charge	Per copy	N	0.20	0.20	0.00	0.0%
CS004	FOI inspection charge	Per hour	N	22.90	22.90	0.00	0.0%
CS005	FOI search fee	Per hour	N	22.90	22.90	0.00	0.0%
Land Information							
PS001	Land Information Certificates	Per assessment	N	27.80	28.90	1.10	4.0%
Statutory Planning							
TP006	Subdivision Certification Fees	Per Certification	N	180.50	187.70	7.20	4.0%
TP023	Demolition Consent under S.29A Building Act	Per Request	N	87.90	91.40	3.50	4.0%
TP024	Planning Infringement - Individual	Penalty Unit	N	853.05	887.15	34.10	4.0%
TP025	Planning Infringement - Company/Body Corporate	Penalty Unit	N	1,706.15	1,774.40	68.25	4.0%
TP029	Permit Fees - Stat Planning Fees under P&E (Fees) Reg 2016	Permit	N	1,361.10	1,415.55	54.45	4.0%
TP031	Amendment to Plan Before Certification	Per Request	N	145.30	151.10	5.80	4.0%
TP032	Re-Certification - Reg 8 - Amend Cert Plan under S.11(1)	Per Request	N	114.65	119.25	4.60	4.0%
TP034	Request a Planning Scheme Amendment Fee	Per Amendment	N	3,150.40	3,276.40	126.00	4.0%
TP035	Consider up to 10 submissions - Planning Scheme Amendment	Per Amendment	N	15,614.20	16,238.75	624.55	4.0%
TP036	Consider 11 to 20 submissions - Planning Scheme Amendment	Per Amendment	N	31,197.75	32,445.65	1,247.90	4.0%
TP037	Consider exceeding 20 submissions- Planning Scheme Amendment	Per Amendment	N	41,704.10	43,372.25	1,668.15	4.0%
TP038	Adopt the amendment - Planning Scheme Amendment	Per Amendment	N	497.05	516.95	19.90	4.0%
Infrastructure Design, Constructions & Traffic							
Engineering Services							
IDE001	Road Opening Consent	Per fee unit	N	15.25	15.85	0.60	3.9%
IDE002	Building Over Easement Permits	Per Permit	N	299.95	311.95	12.00	4.0%
IDE004	Stormwater Points	Per Permit	N	149.40	155.40	6.00	4.0%
Contracts & Construction							
CONC001	Subdivision Supervision Fee 2.5% of Est Cost	% Est Construction Cos	N	1.00	1.05	0.05	5.0%
Subdivisions							
IDS001	Subdivision Engineering Plan Checking Fee 0.75% of Est Cost	% Est Construction Cos	N	329.00	342.15	13.15	4.0%
Building Control							
Dwellings							
BCD010	Council consent and reports (one regulation)	Approval	N	299.85	311.85	12.00	4.0%
BCD011	Property Information Certificates	Item	N	48.80	50.75	1.95	4.0%
BCD013	Council Consent and Report (Marquees/tiered seating)	Approval	N	530.00	560.00	30.00	5.7%
BCD014	Council Consent and Report (Circus)	Approval	N	780.00	850.00	70.00	9.0%
BCD015	Council Consent and Report (POPE – business)	Approval	N	780.00	850.00	70.00	9.0%
BCD016	Lodgement fees	Item	N	125.85	130.90	5.05	4.0%
BCD017	Lodgement fees (WBP applications)	Item	N	125.85	130.90	5.05	4.0%
BCD019	Council Comments	Approval	N	430.00	480.00	50.00	11.6%
BCD020	Council Consent and Report (POPE – Corporate Clubs)	Approval	N	530.00	560.00	30.00	5.7%
BCD023	Swimming Pool Registration	Item	N	81.60	32.85	-48.75	-59.7%
BCD025	Infringement	Item	N	369.85	384.65	14.80	4.0%
Environmental Health							
Residential Tenancies							
CHRT008	Residential Tenancy Sites (other than camp sites) 101-150	each	N	1,575.10	1,638.10	63.00	4.0%
Septic Tanks							
CHST001	Septic Tanks - Additional Assessment/hour	each	N	92.60	96.30	3.70	4.0%
CHST004	Septic Tanks - Minor Alterations	each	N	568.80	591.55	22.75	4.0%
CHST006	Septic Tanks & grey water land Applications - New App.	each	N	746.85	776.70	29.85	4.0%
CHST007	Septic Tank Amend Permit	each	N	158.75	165.10	6.35	4.0%

Section 1: Statutory Fees where the legislated rates will be charged for 2023/24

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2022/23)	Budgeted Fee (2023/24)	Proposed \$ increase	Proposed % increase
CHST008	Septic Tank Renew a Permit	each	N	126.15	131.20	5.05	4.0%
CHST009	Septic Tank Exemption Fee	each	N	223.85	232.80	8.95	4.0%
CHST010	Septic Tank Exemption Fee Per Hour	each	N	90.55	94.15	3.60	4.0%
CHST011	Septic Tank Transfer of Permit	each	N	151.60	157.65	6.05	4.0%
Legislative Services							
Animal Services - Dogs							
LSAR038	Animal Infringement - Dog at Large - Day	Penalty Unit	N	251.75	261.80	10.05	4.0%
LSAR040	Animal Infringement - Dog at Large - Night	Penalty Unit	N	335.00	348.40	13.40	4.0%
Animal Services - Cats							
LSAR039	Animal Infringement - Unregistered Dog or Cat	Penalty Unit	N	335.00	348.40	13.40	4.0%
Permits / Other							
LSPO020	Local Law Infringement Penalty Unit - Building & Litter	Penalty Unit	N	100.00	185.00	85.00	85.0%
LSPO020	Local Law Infringement Penalty Unit - Emergency Management	Penalty Unit	N	108.20	185.00	76.80	71.0%
LSPO037	Road Safety Act 1986 Section 87	Penalty Unit	N	86.00	89.45	3.45	4.0%
LSPO038	Parking Infringement Statutory Process	Penalty Unit	N	170.00	176.80	6.80	4.0%
LSPO020	Local Law Infringement Penalty Unit - Local Laws	Penalty Unit	N	110.00	184.00	74.00	67.3%
LSPO040	Parking Infringement Other	Penalty Unit	N	105.00	109.20	4.20	4.0%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2023/24

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2022/23)	Budgeted Fee (2023/24)	Proposed \$ increase	Proposed % increase
Land Information							
PS003	Sale of Fencing Ownership Details	Per application	N	10.80	11.25	0.45	4.2%
PS007	City West Water (Provision of Supp Vals)	Per assessment	Y	34.10	36.15	2.05	6.0%
PS009	Information Fees - Urgent Land Information Certificate	Per assessment	N	67.15	69.85	2.70	4.0%
PS010	Notice Reprint Administration Fee	Per Notice	Y	17.40	18.10	0.70	4.0%
Statutory Planning							
TP008	Copies of Permits	Per Copy	Y	126.15	132.00	5.85	4.6%
TP009	Extension of Time Requests – 1st request	Per Request	Y	211.65	221.00	9.35	4.4%
TP010	Information Fee / General Enquiries	Per Enquiry	Y	127.20	133.00	5.80	4.6%
TP011	Photocopying	Per Copy	Y	0.50	0.50	0.00	0.0%
TP012	Installation of advertising sign on site	Per Install	Y	101.75	110.00	8.25	8.1%
TP013	1-5 Notices	Per Notice	N	110.90	116.00	5.10	4.6%
TP014	6-10 Notices	Per Notice	N	177.05	185.00	7.95	4.5%
TP015	11-20 Notices	Per Notice	N	220.80	230.00	9.20	4.2%
TP016	20 plus (Flat fee \$195.00 plus \$8.00 per notice beyond 20)	Per Notice	N	245.20	255.00	9.80	4.0%
TP017	Secondary Consents	Per Request	N	1,282.05	1,280.00	-2.05	-0.2%
TP020	Extension of Time Requests – 2nd Request	Per Request	N	233.00	243.00	10.00	4.3%
TP021	Extension of Time Request – 3rd or more request	Per Request	N	278.80	290.00	11.20	4.0%
TP022	Preparation of s173 Agreement	Per Request	Y	604.40	630.00	25.60	4.2%
TP030	On Site Advertising Sign	Per Sign	Y	57.00	60.00	3.00	5.3%
TP033	Town Planning Investigations / Inspection Fee	Per Request	N	221.80	231.00	9.20	4.1%
TP039	Town Planning Pre-Application Advice - 1st Request	Per Request	Y	254.40	265.00	10.60	4.2%
TP040	Town Planning Pre-Application Advice - Subsequent Requests	Per Request	Y	152.65	160.00	7.35	4.8%
Infrastructure Design, Constructions & Traffic							
Street Tree Planning							
UDST0001	1.0-1.5 metre high trees - Exotic and Native	per tree	Y	403.00	419.10	16.10	4.0%
UDST0002	1.5-2.0 metre high trees - Exotic	per tree	Y	485.75	505.20	19.45	4.0%
UDST0003	1.5-2.0 metre high trees - Indigenous	per tree	Y	403.00	419.10	16.10	4.0%
UDST0004	2.0-2.5 metre high trees - Exotic	per tree	Y	745.20	775.00	29.80	4.0%
UDST0005	2.0-2.5 metre high trees - Indigenous	per tree	Y	513.40	533.95	20.55	4.0%
Hiring of Community Facilities							
Kelly Park							
CCHKP002	Kelly Park - Main Hall - Not for Profit	Hour	Y	15.70	16.35	0.65	4.1%
CCHKP004	Kelly Park - Main Hall - Community Classes	Hour	Y	31.50	32.75	1.25	4.0%
CCHKP006	Kelly Park - Main Hall - Private Activities	Hour	Y	62.95	65.45	2.50	4.0%
CCHKP008	Kelly Park - Meeting Room - Not for Profit	Hour	Y	8.00	8.30	0.30	3.8%
CCHKP010	Kelly Park - Meeting Room - Community Classes	Hour	Y	15.70	16.35	0.65	4.1%
CCHKP012	Kelly Park - Meeting Room - Private Activities	Hour	Y	31.50	32.75	1.25	4.0%
Old Shire Offices							
CCHOS002	Old Shire Offices - Room 2 - Not for Profit	Hour	Y	12.20	12.70	0.50	4.1%
CCHOS004	Old Shire Offices - Room 2 - Community Classes	Hour	Y	24.25	25.20	0.95	3.9%
CCHOS006	Old Shire Offices - Room 2 - Private Activities	Hour	Y	48.60	50.55	1.95	4.0%
CCHOS008	Old Shire Offices - Room 3 or 4 - Not for Profit	Hour	Y	8.00	8.30	0.30	3.8%
CCHOS010	Old Shire Offices - Room 3 or 4 - Community Classes	Hour	Y	15.70	16.35	0.65	4.1%
CCHOS012	Old Shire Offices - Room 3 or 4 - Private Activities	Hour	Y	31.50	32.75	1.25	4.0%
Diggers Road Hall							
CCHDR002	Diggers Road - Main Hall - Not for Profit	Hour	Y	15.70	16.35	0.65	4.1%
CCHDR004	Diggers Road - Main Hall - Community Classes	Hour	Y	31.50	32.75	1.25	4.0%
CCHDR006	Diggers Road - Main Hall - Private Activities	Hour	Y	62.95	65.45	2.50	4.0%
CCHDR008	Diggers Road - Meeting Room - Not for Profit	Hour	Y	8.00	8.30	0.30	3.8%
CCHDR010	Diggers Road - Meeting Room - Community Classes	Hour	Y	15.70	16.35	0.65	4.1%
CCHDR012	Diggers Road - Meeting Room - Private Activities	Hour	Y	31.50	32.75	1.25	4.0%
CCHDR014	Diggers Road - Playgroup Room - Not for Profit	Hour	Y	8.00	8.30	0.30	3.8%
CCHDR016	Diggers Road - Playgroup Room - Community Classes	Hour	Y	15.70	16.35	0.65	4.1%
CCHDR018	Diggers Road - Playgroup Room - Private Activities	Hour	Y	31.50	32.75	1.25	4.0%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2023/24

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2022/23)	Budgeted Fee (2023/24)	Proposed \$ increase	Proposed % increase
Central Park Community Rooms							
CCHCP002	Central Park - All 3 Rooms - Not for Profit	Hour	Y	39.75	41.35	1.60	4.0%
CCHCP004	Central Park - All 3 Rooms - Community Classes	Hour	Y	79.45	82.65	3.20	4.0%
CCHCP006	Central Park - All 3 Rooms- Private Activities	Hour	Y	159.00	165.35	6.35	4.0%
CCHCP008	Central Park - Room 1, 2 or 3 - Not for Profit	Hour	Y	15.70	16.35	0.65	4.1%
CCHCP010	Central Park - Room 1, 2 or 3 - Community Classes	Hour	Y	31.50	32.75	1.25	4.0%
CCHCP012	Central Park - Room 1, 2 or 3 - Private Activities	Hour	Y	62.95	65.45	2.50	4.0%
CCHCP013	Central Park - Meeting Rooms 1 to 8 - Private Activities	Per room per hour	Y	31.50	32.75	1.25	4.0%
CCHCP014	Central Park - Meeting Rooms 1 to 8 - Community Classes	Per room per hour	Y	15.70	16.35	0.65	4.1%
CCHCP015	Central Park - Meeting Rooms 1 to 8 - Not for Profit	Per room per hour	Y	8.00	8.30	0.30	3.8%
CCHCP016	Central Park - Training Rooms 1 or 2 - Private Activities	Per room per hour	Y	48.60	50.55	1.95	4.0%
CCHCP017	Central Park - Training Rooms 1 or 2 - Community Classes	Per room per hour	Y	24.25	25.20	0.95	3.9%
CCHCP018	Central Park - Training Rooms 1 or 2 - Not for Profit	Per room per hour	Y	12.20	12.70	0.50	4.1%
Tarneit Community Centre							
CCHT001	Community Room 1 Private Activities	per hour	Y	62.95	65.45	2.50	4.0%
CCHT002	Community Room 1 Community Classes	per hour	Y	31.50	32.75	1.25	4.0%
CCHT003	Community Room 1 Not for Profit	per hour	Y	15.70	16.35	0.65	4.1%
CCHT004	Community Room 2 Private Activities	per hour	Y	45.35	47.15	1.80	4.0%
CCHT005	Community Room 2 Community Classes	per hour	Y	22.75	23.65	0.90	4.0%
CCHT006	Community Room 2 Not for Profit	per hour	Y	11.30	11.75	0.45	4.0%
CCHT007	Community Room 3 Private Activities	per hour	Y	45.35	47.15	1.80	4.0%
CCHT008	Community Room 3 Community Classes	per hour	Y	22.75	23.65	0.90	4.0%
CCHT009	Community Room 3 Not for Profit	per hour	Y	11.30	11.75	0.45	4.0%
CCHT010	Community Room 1, 2 & 3 Private Activities	per hour	Y	125.85	130.90	5.05	4.0%
CCHT011	Community Room 1, 2 & 3 Community Classes	per hour	Y	62.95	65.45	2.50	4.0%
CCHT012	Community Room 1, 2 & 3 Not for Profit	per hour	Y	31.50	32.75	1.25	4.0%
CCHT013	Community Room 2 & 3 Private Activities	per hour	Y	62.95	65.45	2.50	4.0%
CCHT014	Community Room 2 & 3 Community Classes	per hour	Y	31.50	32.75	1.25	4.0%
CCHT015	Community Room 2 & 3 Not for Profit	per hour	Y	15.70	16.35	0.65	4.1%
CCHT016	Consulting Room 1 Private Activities	per hour	Y	54.05	56.20	2.15	4.0%
CCHT017	Consulting Room 1 Community Classes	per hour	Y	27.00	28.10	1.10	4.1%
CCHT018	Consulting Room 1 Not for Profit	per hour	Y	13.50	14.05	0.55	4.1%
CCHT022	Kitchen Only Private Activities	per hour	Y	32.00	33.30	1.30	4.1%
CCHT023	Kitchen Only Community Classes	per hour	Y	16.05	16.70	0.65	4.0%
CCHT024	Kitchen Only Not for Profit	per hour	Y	8.00	8.30	0.30	3.8%
CCHT025	Single Cupboard Storage	per month	Y	8.00	8.30	0.30	3.8%
CCHT026	Half Storage Room	per month	Y	16.05	16.70	0.65	4.0%
CCHT027	Whole Storage Room	per month	Y	31.50	32.75	1.25	4.0%
CCHT028	Community Learning Room Private Activities	per hour	Y	54.05	56.20	2.15	4.0%
CCHT029	Community Learning Room Community Classes	per hour	Y	27.00	28.10	1.10	4.1%
CCHT030	Community Learning Room Not for Profit	per hour	Y	13.50	14.05	0.55	4.1%
CCHT031	Meeting room Private Activities	per hour	Y	32.00	33.30	1.30	4.1%
CCHT032	Meeting room Community Classes	per hour	Y	16.05	16.70	0.65	4.0%
CCHT033	Meeting room Not for Profit	per hour	Y	8.00	8.30	0.30	3.8%
CCHT034	Community Activity Room Private Activities	per hour	Y	45.35	47.15	1.80	4.0%
CCHT035	Community Activity Room Community Classes	per hour	Y	22.75	23.65	0.90	4.0%
CCHT036	Community Activity Room Not for Profit	per hour	Y	11.30	11.75	0.45	4.0%
Point Cook Community and Learning Centre							
CCHPC001	Community Room 1 Private Activities	per hour	Y	54.05	56.20	2.15	4.0%
CCHPC002	Community Room 1 Community Classes	per hour	Y	27.00	28.10	1.10	4.1%
CCHPC003	Community Room 1 Not for Profit	per hour	Y	13.50	14.05	0.55	4.1%
CCHPC004	Community Room 2 Private Activities	per hour	Y	45.35	47.15	1.80	4.0%
CCHPC005	Community Room 2 Community Classes	per hour	Y	22.75	23.65	0.90	4.0%
CCHPC006	Community Room 2 Not for Profit	per hour	Y	11.30	11.75	0.45	4.0%
CCHPC007	Community Room 3 Private Activities	per hour	Y	62.95	65.45	2.50	4.0%
CCHPC008	Community Room 3 Community Classes	per hour	Y	31.50	32.75	1.25	4.0%
CCHPC009	Community Room 3 Not for Profit	per hour	Y	15.70	16.35	0.65	4.1%
CCHPC010	Community Room 1, 2 & 3 Private Activities	per hour	Y	125.90	130.95	5.05	4.0%
CCHPC011	Community Room 1, 2 & 3 Community Classes	per hour	Y	62.95	65.45	2.50	4.0%
CCHPC012	Community Room 1, 2 & 3 Not for Profit	per hour	Y	31.50	32.75	1.25	4.0%
CCHPC013	Community Room 2 & 3 Private Activities	per hour	Y	97.15	101.05	3.90	4.0%
CCHPC014	Community Room 2 & 3 Community Classes	per hour	Y	48.60	50.55	1.95	4.0%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2023/24

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2022/23)	Budgeted Fee (2023/24)	Proposed \$ increase	Proposed % increase
CCHPC015	Community Room 2 & 3 Not for Profit	per hour	Y	24.25	25.20	0.95	3.9%
CCHPC016	Consulting Room 1 Private Activities	per hour	Y	54.05	56.20	2.15	4.0%
CCHPC017	Consulting Room 1 Community Classes	per hour	Y	27.00	28.10	1.10	4.1%
CCHPC018	Consulting Room 1 Not for Profit	per hour	Y	13.50	14.05	0.55	4.1%
CCHPC019	Kitchen Only Private Activities	per hour	Y	32.00	33.30	1.30	4.1%
CCHPC020	Kitchen Only Community Classes	per hour	Y	16.05	16.70	0.65	4.0%
CCHPC021	Kitchen Only Not for Profit	per hour	Y	8.00	8.30	0.30	3.8%
CCHPC022	Meeting Room Private Activities	per hour	Y	32.00	33.30	1.30	4.1%
CCHPC023	Meeting Room Community Classes	per hour	Y	16.05	16.70	0.65	4.0%
CCHPC024	Meeting Room Not for Profit	per hour	Y	8.00	8.30	0.30	3.8%
CCHPC025	Cupboard Storage S	per month	Y	8.00	8.30	0.30	3.8%
CCHPC026	Cupboard Storage M	per month	Y	16.05	16.70	0.65	4.0%
CCHPC027	Cupboard Storage L	per month	Y	32.00	33.30	1.30	4.1%
CCHPC028	Cupboard Storage XL	per month	Y	62.95	65.45	2.50	4.0%
CCHPC029	Community Learning Room Private Activities	per hour	Y	54.05	56.20	2.15	4.0%
CCHPC030	Community Learning Room Community Classes	per hour	Y	27.00	28.10	1.10	4.1%
CCHPC031	Community Learning Room Not for Profit	per hour	Y	13.50	14.05	0.55	4.1%
CCHPC033	Community Room 1 & 2 Private Activities	per hour	Y	86.40	89.85	3.45	4.0%
CCHPC034	Community Room 1 & 2 Community Classes	per hour	Y	64.80	67.40	2.60	4.0%
CCHPC035	Community Room 1 & 2 Not for Profit	per hour	Y	21.55	22.40	0.85	3.9%
CCHPC036	Meeting Room 2 Private Activities	per hour	Y	45.35	47.15	1.80	4.0%
CCHPC037	Meeting Room 2 Community Classes	per hour	Y	22.75	23.65	0.90	4.0%
CCHPC038	Meeting Room 2 Not for Profit	per hour	Y	11.30	11.75	0.45	4.0%
CCHPC039	Community Learning Room 2 Private Activities	per hour	Y	54.05	56.20	2.15	4.0%
CCHPC040	Community Learning Room 2 Community Classes	per hour	Y	27.00	28.10	1.10	4.1%
CCHPC041	Community Learning Room 2 Not for Profit	per hour	Y	13.50	14.05	0.55	4.1%
CCHPC042	Community Lounge Private Activities	per hour	Y	32.00	33.30	1.30	4.1%
CCHPC043	Community Lounge Community Classes	per hour	Y	16.05	16.70	0.65	4.0%
CCHPC044	Community Lounge Not for Profit	per hour	Y	8.00	8.30	0.30	3.8%
Arndell Park Community Centre							
CCHAP001	Community Room 1 Private Activities	per hour	Y	62.95	65.45	2.50	4.0%
CCHAP002	Community Room 1 Community Classes	per hour	Y	31.50	32.75	1.25	4.0%
CCHAP003	Community Room 1 Not for Profit	per hour	Y	15.70	16.35	0.65	4.1%
CCHAP004	Community Room 2 Private Activities	per hour	Y	45.35	47.15	1.80	4.0%
CCHAP005	Community Room 2 Community Classes	per hour	Y	22.75	23.65	0.90	4.0%
CCHAP006	Community Room 2 Not for Profit	per hour	Y	11.30	11.75	0.45	4.0%
CCHAP007	Community Room 3 Private Activities	per hour	Y	45.35	47.15	1.80	4.0%
CCHAP008	Community Room 3 Community Classes	per hour	Y	22.75	23.65	0.90	4.0%
CCHAP009	Community Room 3 Not for Profit	per hour	Y	11.30	11.75	0.45	4.0%
CCHAP010	Community Room 1,2 & 3 Private Activities	per hour	Y	125.85	130.90	5.05	4.0%
CCHAP011	Community Room 1,2 & 3 Community Classes	per hour	Y	62.95	65.45	2.50	4.0%
CCHAP012	Community Room 1,2 & 3 Not for Profit	per hour	Y	31.50	32.75	1.25	4.0%
CCHAP013	Community Room 2 & 3 Private Activities	per hour	Y	62.95	65.45	2.50	4.0%
CCHAP014	Community Room 2 & 3 Community Classes	per hour	Y	31.50	32.75	1.25	4.0%
CCHAP015	Community Room 2 & 3 Not for Profit	per hour	Y	15.70	16.35	0.65	4.1%
CCHAP016	Consulting Room 1 Private Activities	per hour	Y	54.05	56.20	2.15	4.0%
CCHAP017	Consulting Room 1 Community Classes	per hour	Y	27.00	28.10	1.10	4.1%
CCHAP018	Consulting Room 1 Not for Profit	per hour	Y	13.50	14.05	0.55	4.1%
CCHAP019	Kitchen only Private Activities	per hour	Y	32.00	33.30	1.30	4.1%
CCHAP020	Kitchen only Community Classes	per hour	Y	16.05	16.70	0.65	4.0%
CCHAP021	Kitchen only Not for Profit	per hour	Y	8.00	8.30	0.30	3.8%
CCHAP022	Storage Cupboard L	per month	Y	15.95	16.60	0.65	4.1%
CCHAP023	Storage Cupboard XL	per month	Y	31.50	32.75	1.25	4.0%
CCHAP024	Whole Storage Room	per month	Y	62.95	65.45	2.50	4.0%
CCHAP025	Community Learning Room Private Activities	per hour	Y	54.05	56.20	2.15	4.0%
CCHAP026	Community Learning Room Community Classes	per hour	Y	27.00	28.10	1.10	4.1%
CCHAP027	Community Learning Room Not for Profit	per hour	Y	13.50	14.05	0.55	4.1%
CCHAP028	Meeting Room Private Activities	per hour	Y	32.00	33.30	1.30	4.1%
CCHAP029	Meeting Room Community Classes	per hour	Y	16.05	16.70	0.65	4.0%
CCHAP030	Meeting Room Not for Profit	per hour	Y	8.00	8.30	0.30	3.8%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2023/24

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2022/23)	Budgeted Fee (2023/24)	Proposed \$ increase	Proposed % increase
Featherbrook Community Centre							
CCHFB001	Community Room 1 Private Activities	per hour	Y	62.95	65.45	2.50	4.0%
CCHFB002	Community Room 1 Community Classes	per hour	Y	31.50	32.75	1.25	4.0%
CCHFB003	Community Room 1 Not for Profit	per hour	Y	15.70	16.35	0.65	4.1%
CCHFB004	Community Room 2 Private Activities	per hour	Y	45.35	47.15	1.80	4.0%
CCHFB005	Community Room 2 Community Classes	per hour	Y	22.75	23.65	0.90	4.0%
CCHFB006	Community Room 2 Not for Profit	per hour	Y	11.30	11.75	0.45	4.0%
CCHFB007	Community Room 3 Private Activities	per hour	Y	45.35	47.15	1.80	4.0%
CCHFB008	Community Room 3 Community Classes	per hour	Y	22.75	23.65	0.90	4.0%
CCHFB009	Community Room 3 Not for Profit	per hour	Y	11.30	11.75	0.45	4.0%
CCHFB010	Community Room 1,2 & 3 Private Activities	per hour	Y	125.85	130.90	5.05	4.0%
CCHFB011	Community Room 1,2 & 3 Community Classes	per hour	Y	62.95	65.45	2.50	4.0%
CCHFB012	Community Room 1,2 & 3 Not for Profit	per hour	Y	31.50	32.75	1.25	4.0%
CCHFB013	Community Room 2 & 3 Private Activities	per hour	Y	62.95	65.45	2.50	4.0%
CCHFB014	Community Room 2 & 3 Community Classes	per hour	Y	31.50	32.75	1.25	4.0%
CCHFB015	Community Room 2 & 3 Not for Profit	per hour	Y	15.70	16.35	0.65	4.1%
CCHFB016	Consulting Room 1 Private Activities	per hour	Y	54.05	56.20	2.15	4.0%
CCHFB017	Consulting Room 1 Community Classes	per hour	Y	27.00	28.10	1.10	4.1%
CCHFB018	Consulting Room 1 Not for Profit	per hour	Y	13.50	14.05	0.55	4.1%
CCHFB019	Kitchen only Private Activities	per hour	Y	32.00	33.30	1.30	4.1%
CCHFB020	Kitchen only Community Classes	per hour	Y	16.05	16.70	0.65	4.0%
CCHFB021	Kitchen only Not for Profit	per hour	Y	8.00	8.30	0.30	3.8%
CCHFB022	Single Storage Cupboard	per month	Y	8.00	8.30	0.30	3.8%
CCHFB023	Half Storage Cupboard	per month	Y	16.05	16.70	0.65	4.0%
CCHFB025	Community Learning Room Private Activities	per hour	Y	54.05	56.20	2.15	4.0%
CCHFB026	Community Learning Room Community Classes	per hour	Y	27.00	28.10	1.10	4.1%
CCHFB027	Community Learning Room Not for Profit	per hour	Y	13.50	14.05	0.55	4.1%
CCHFB028	Meeting Room Private Activities	per hour	Y	45.35	47.15	1.80	4.0%
CCHFB029	Meeting Room Community Classes	per hour	Y	22.75	23.65	0.90	4.0%
CCHFB030	Meeting Room Not for Profit	per hour	Y	11.30	11.75	0.45	4.0%
CCHFB031	Community Activity Room Private Activities	per hour	Y	45.35	47.15	1.80	4.0%
CCHFB032	Community Activity Room Community Classes	per hour	Y	22.75	23.65	0.90	4.0%
CCHFB033	Community Activity Room Not for Profit	per hour	Y	11.30	11.75	0.45	4.0%
Manor Lakes Community Centre							
CCHWV001	Community Room 1 Private Activities	per hour	Y	62.95	65.45	2.50	4.0%
CCHWV002	Community Room 1 Community Classes	per hour	Y	31.50	32.75	1.25	4.0%
CCHWV003	Community Room 1 Not for Profit	per hour	Y	15.70	16.35	0.65	4.1%
CCHWV004	Community Room 2 Private Activities	per hour	Y	45.35	47.15	1.80	4.0%
CCHWV005	Community Room 2 Community Classes	per hour	Y	22.75	23.65	0.90	4.0%
CCHWV006	Community Room 2 Not for Profit	per hour	Y	11.30	11.75	0.45	4.0%
CCHWV007	Community Room 3 Private Activities	per hour	Y	45.35	47.15	1.80	4.0%
CCHWV008	Community Room 3 Community Classes	per hour	Y	22.75	23.65	0.90	4.0%
CCHWV009	Community Room 3 Not for Profit	per hour	Y	11.30	11.75	0.45	4.0%
CCHWV010	Community Room 1,2 & 3 Private Activities	per hour	Y	125.85	130.90	5.05	4.0%
CCHWV011	Community Room 1,2 & 3 Community Classes	per hour	Y	62.95	65.45	2.50	4.0%
CCHWV012	Community Room 1,2 & 3 Not for Profit	per hour	Y	31.50	32.75	1.25	4.0%
CCHWV013	Community Room 2 & 3 Private Activities	per hour	Y	62.95	65.45	2.50	4.0%
CCHWV014	Community Room 2 & 3 Community Classes	per hour	Y	31.50	32.75	1.25	4.0%
CCHWV015	Community Room 2 & 3 Not for Profit	per hour	Y	15.70	16.35	0.65	4.1%
CCHWV016	Consulting Room 1 Private Activities	per hour	Y	54.05	56.20	2.15	4.0%
CCHWV017	Consulting Room 1 Community Classes	per hour	Y	27.00	28.10	1.10	4.1%
CCHWV018	Consulting Room 1 Not for Profit	per hour	Y	13.50	14.05	0.55	4.1%
CCHWV019	Kitchen only Private Activities	per hour	Y	32.00	33.30	1.30	4.1%
CCHWV020	Kitchen only Community Classes	per hour	Y	16.05	16.70	0.65	4.0%
CCHWV021	Kitchen only Not for Profit	per hour	Y	8.00	8.30	0.30	3.8%
CCHWV022	Single Storage Cupboard	per month	Y	8.00	8.30	0.30	3.8%
CCHWV023	Half Storage Cupboard	per month	Y	16.05	16.70	0.65	4.0%
CCHWV024	Whole Storage Room	per month	Y	62.95	65.45	2.50	4.0%
CCHWV025	Community Learning Room Private Activities	per hour	Y	54.05	56.20	2.15	4.0%
CCHWV026	Community Learning Room Community Classes	per hour	Y	27.00	28.10	1.10	4.1%
CCHWV027	Community Learning Room Not for Profit	per hour	Y	13.50	14.05	0.55	4.1%
CCHWV028	Community Activity Room Private Activities	per hour	Y	45.35	47.15	1.80	4.0%
CCHWV029	Community Activity Room Community Classes	per hour	Y	22.75	23.65	0.90	4.0%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2023/24

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2022/23)	Budgeted Fee (2023/24)	Proposed \$ increase	Proposed % increase
CCHWV030	Community Activity Room Not for Profit	per hour	Y	11.30	11.75	0.45	4.0%
CCHWV031	Youth Lounge Private Activities	per hour	Y	45.35	47.15	1.80	4.0%
CCHWV032	Youth Lounge Community Classes	per hour	Y	22.75	23.65	0.90	4.0%
CCHWV033	Youth Lounge Not for Profit	per hour	Y	11.30	11.75	0.45	4.0%
Civic Centre Community Rooms							
CCMPV001	Multipurpose Venue - Community Room 1 - Not for Profit	Hour	Y	8.00	8.30	0.30	3.8%
CCMPV002	Multipurpose Venue - Community Room 1 - Community Classes	Hour	Y	15.70	16.35	0.65	4.1%
CCMPV003	Multipurpose Venue - Community Room 1 - Private Activities	Hour	Y	31.50	32.75	1.25	4.0%
Penrose Community Centre							
CCHPP001	Community Room 1 Private Activities	per hour	Y	45.35	47.15	1.80	4.0%
CCHPP002	Community Room 1 Community Classes	per hour	Y	22.75	23.65	0.90	4.0%
CCHPP003	Community Room 1 Not for Profit	per hour	Y	11.30	11.75	0.45	4.0%
CCHPP004	Community Room 2 Private Activities	per hour	Y	45.35	47.15	1.80	4.0%
CCHPP005	Community Room 2 Community Classes	per hour	Y	22.75	23.65	0.90	4.0%
CCHPP006	Community Room 2 Not for Profit	per hour	Y	11.30	11.75	0.45	4.0%
CCHPP007	Community Room 3 Private Activities	per hour	Y	62.95	65.45	2.50	4.0%
CCHPP008	Community Room 3 Community Classes	per hour	Y	31.50	32.75	1.25	4.0%
CCHPP009	Community Room 3 Not for Profit	per hour	Y	15.70	16.35	0.65	4.1%
CCHPP010	Community Room 1,2 & 3 Private Activities	per hour	Y	125.85	130.90	5.05	4.0%
CCHPP011	Community Room 1,2 & 3 Community Classes	per hour	Y	62.95	65.45	2.50	4.0%
CCHPP012	Community Room 1,2 & 3 Not for Profit	per hour	Y	31.50	32.75	1.25	4.0%
CCHPP013	Community Room 1 & 2 Private Activities	per hour	Y	62.95	65.45	2.50	4.0%
CCHPP014	Community Room 1 & 2 Community Classes	per hour	Y	31.50	32.75	1.25	4.0%
CCHPP015	Community Room 1 & 2 Not for Profit	per hour	Y	15.70	16.35	0.65	4.1%
CCHPP016	Consulting Room 1 Private Activities	per hour	Y	54.05	56.20	2.15	4.0%
CCHPP017	Consulting Room 1 Community Classes	per hour	Y	27.00	28.10	1.10	4.1%
CCHPP018	Consulting Room 1 Not for Profit	per hour	Y	13.50	14.05	0.55	4.1%
CCHPP019	Kitchen only Private Activities	per hour	Y	32.00	33.30	1.30	4.1%
CCHPP020	Kitchen only Community Classes	per hour	Y	16.05	16.70	0.65	4.0%
CCHPP021	Kitchen only Not for Profit	per hour	Y	8.00	8.30	0.30	3.8%
CCHPP022	Meeting Room 2 Private Activities	per hour	Y	32.00	33.30	1.30	4.1%
CCHPP023	Meeting Room 2 Community Classes	per hour	Y	16.05	16.70	0.65	4.0%
CCHPP024	Meeting Room 2 Not for Profit	per hour	Y	8.00	8.30	0.30	3.8%
CCHPP025	Single Storage Cupboard	per month	Y	16.05	16.70	0.65	4.0%
CCHPP026	Half Storage Cupboard	per month	Y	8.00	8.30	0.30	3.8%
CCHPP027	Whole Storage Room	per month	Y	62.95	65.45	2.50	4.0%
CCHPP028	Meeting Room 1 Private Activities	per hour	Y	32.00	33.30	1.30	4.1%
CCHPP029	Meeting Room 1 Community Classes	per hour	Y	16.05	16.70	0.65	4.0%
CCHPP030	Meeting Room 1 Not for Profit	per hour	Y	8.00	8.30	0.30	3.8%
Saltwater Community Centre							
CCHSW001	Community Room 1 Private Activities	per hour	Y	62.95	65.45	2.50	4.0%
CCHSW002	Community Room 1 Community Classes	per hour	Y	31.50	32.75	1.25	4.0%
CCHSW003	Community Room 1 Not for Profit	per hour	Y	15.70	16.35	0.65	4.1%
CCHSW004	Community Room 2 Private Activities	per hour	Y	62.95	65.45	2.50	4.0%
CCHSW005	Community Room 2 Community Classes	per hour	Y	31.50	32.75	1.25	4.0%
CCHSW006	Community Room 2 Not for Profit	per hour	Y	15.70	16.35	0.65	4.1%
CCHSW007	Community Room 1 & 2 Private Activities	per hour	Y	125.85	130.90	5.05	4.0%
CCHSW008	Community Room 1 & 2 Community Classes	per hour	Y	62.95	65.45	2.50	4.0%
CCHSW009	Community Room 1 & 2 Not for Profit	per hour	Y	31.50	32.75	1.25	4.0%
CCHSW010	Community Arts Studio Private Activities	per hour	Y	54.05	56.20	2.15	4.0%
CCHSW011	Community Arts Studio Community Classes	per hour	Y	27.00	28.10	1.10	4.1%
CCHSW012	Community Arts Studio Not for Profit	per hour	Y	13.50	14.05	0.55	4.1%
CCHSW013	Consulting Room 1 Private Activities	per hour	Y	54.05	56.20	2.15	4.0%
CCHSW014	Consulting Room 1 Community Classes	per hour	Y	27.00	28.10	1.10	4.1%
CCHSW015	Consulting Room 1 Not for Profit	per hour	Y	13.50	14.05	0.55	4.1%
CCHSW016	Consulting Room 2 Private Activities	per hour	Y	54.05	56.20	2.15	4.0%
CCHSW017	Consulting Room 2 Community Classes	per hour	Y	27.00	28.10	1.10	4.1%
CCHSW018	Consulting Room 2 Not for Profit	per hour	Y	13.50	14.05	0.55	4.1%
CCHSW019	Kitchen only Private Activities	per hour	Y	31.50	32.75	1.25	4.0%
CCHSW020	Kitchen only Community Classes	per hour	Y	16.05	16.70	0.65	4.0%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2023/24

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2022/23)	Budgeted Fee (2023/24)	Proposed \$ increase	Proposed % increase
CCHSW021	Kitchen only Not for Profit	per hour	Y	8.00	8.30	0.30	3.8%
CCHSW022	Single Storage Cupboard	per month	Y	8.00	8.30	0.30	3.8%
CCHSW023	Half Storage Cupboard	per month	Y	16.05	16.70	0.65	4.0%
CCHSW024	Whole Storage Room	per month	Y	62.95	65.45	2.50	4.0%
CCHSW025	Community Lounge Private Activities	per hour	Y	32.00	33.30	1.30	4.1%
CCHSW026	Community Lounge Community Classes	per hour	Y	16.05	16.70	0.65	4.0%
CCHSW027	Community Lounge Not for Profit	per hour	Y	8.00	8.30	0.30	3.8%
CCHSW028	Community Courtyard Private Activities	per hour	Y	32.00	33.30	1.30	4.1%
CCHSW029	Community Courtyard Community Classes	per hour	Y	16.05	16.70	0.65	4.0%
CCHSW030	Community Courtyard Not for Profit	per hour	Y	8.00	8.30	0.30	3.8%
CCHSW031	Amphitheatre Private Activities	per hour	Y	62.95	65.45	2.50	4.0%
CCHSW032	Amphitheatre Community Classes	per hour	Y	31.50	32.75	1.25	4.0%
CCHSW033	Amphitheatre Not for Profit	per hour	Y	15.70	16.35	0.65	4.1%
CCHSW034	Meeting Room Private Activities	per hour	Y	45.35	47.15	1.80	4.0%
CCHSW035	Meeting Room Community Classes	per hour	Y	22.75	23.65	0.90	4.0%
CCHSW036	Meeting Room Not for Profit	per hour	Y	11.30	11.75	0.45	4.0%
Wyndham Cultural Centre							
CCHWC022	Foyer - Commercial - Week Rate (7 days)	Per Week	Y	1,022.35	1,063.25	40.90	4.0%
CCHWC040	Theatre non perf. day set up/non day hire	day	Y	74.55	77.55	3.00	4.0%
CCHWC044	Commercial Hire Rehearsal only	5 hours	Y	281.55	292.80	11.25	4.0%
CCHWC047	Ticketing - Community fee per ticket	Per ticket	Y	2.10	2.20	0.10	4.8%
CCHWC049	Hard Tix 477 full set - Dance School	Per Set	Y	231.85	241.10	9.25	4.0%
CCHWC053	Hospitality / Usher - staff cost per hour	Hour	Y	40.45	42.05	1.60	4.0%
CCHWC055	Additional Cleaning (Mon - Fri)	Per Hour	Y	39.30	40.85	1.55	3.9%
CCHWC056	Additional Cleaning (Saturday)	Per Hour	Y	75.85	78.90	3.05	4.0%
CCHWC057	Additional Cleaning (Sunday)	Per Hour	Y	101.10	105.15	4.05	4.0%
CCHWC058	Radio Microphones - charge per day	Per Day	Y	73.40	76.35	2.95	4.0%
CCHWC059	Data Projector Hire - Commercial	Per day	Y	110.40	114.80	4.40	4.0%
CCHWC060	Data Projector Hire - Community/Council/N for P	Per day	Y	95.00	98.80	3.80	4.0%
CCHWC061	Hazer/Smoke Machine - charge per day	Per Day	Y	44.15	45.90	1.75	4.0%
CCHWC062	Normal Tea/Coffee/Biscuits - Commercial	Per person per session	Y	3.30	3.45	0.15	4.5%
CCHWC063	Normal Tea/Coffee/Biscuits - Community	Per person per session	Y	2.15	2.25	0.10	4.7%
CCHWC070	hard Tix 477 full set - Community/Council/NFP (per set)	Per Set	Y	193.15	200.90	7.75	4.0%
CCHWC071	Theatre Technician up to 8pm (per hour)	Per Hour	Y	55.30	57.50	2.20	4.0%
CCHWC072	Theatre Technician after 8pm (per hour)	Per Hour	Y	67.90	70.60	2.70	4.0%
CCHWC073	Front of House Supervisor (per hour)	Per Hour	Y	43.85	45.60	1.75	4.0%
CCHWC074	White Light Rehearsal (Mon - Fri)	Hourly Rate	Y	116.80	121.45	4.65	4.0%
CCHWC077	White Light Rehearsal (Sat & Sun)	Hourly Rate	Y	168.55	175.30	6.75	4.0%
CCHWC078	Hard Tix 477 Full Set - Commercial	Per Set	Y	285.95	297.40	11.45	4.0%
CCHWC079	Conference Room (community/not for profit)	Hourly Rate	Y	19.90	20.70	0.80	4.0%
CCHWC080	Conference Room (Commercial)	Hourly Rate	Y	31.50	32.75	1.25	4.0%
CCHWC085	Commercial booking fee	Per Ticket	Y	3.30	3.45	0.15	4.5%
CCHWC087	Light weight stainless steel staging – one sections	Per Day	Y	82.75	86.05	3.30	4.0%
CCHWC088	Light weight stainless steel staging – two sections	Per Day	Y	154.60	160.80	6.20	4.0%
CCHWC089	Community Hire. Fri – Sun – 4hr Production	4 hours	Y	1,444.10	1,501.85	57.75	4.0%
CCHWC090	Community Hire. Mon - Thurs – 4hr Production	4 hours	Y	1,393.30	1,449.05	55.75	4.0%
CCHWC091	Community Hire. Fri – Sun – 5hr Rehearsal	5 hours	Y	1,123.90	1,168.85	44.95	4.0%
CCHWC092	Community Hire. Mon – Thurs – 5hr Rehearsal	5 hours	Y	1,067.55	1,110.25	42.70	4.0%
CCHWC093	Dance Schools/Calisthenics. Fri – Sun – 4hr Production	4 hours	Y	1,533.45	1,594.80	61.35	4.0%
CCHWC094	Dance Schools/Calisthenics. Mon – Thurs – 4hr Production	4 hours	Y	1,505.90	1,566.15	60.25	4.0%
CCHWC095	Dance Schools/Calisthenics. Fri – Sun – 5hr Rehearsal	5 hours	Y	1,253.10	1,303.20	50.10	4.0%
CCHWC096	Dance Schools/Calisthenics. Mon – Thurs – 5hr Rehearsal	5 hours	Y	1,162.55	1,209.05	46.50	4.0%
CCHWC097	Commercial Hire. Fri – Sun – 4hr Production	4 hours	Y	1,893.45	1,969.20	75.75	4.0%
CCHWC098	Commercial Hire. Mon – Thurs – 4hr Production	4 hours	Y	1,893.45	1,969.20	75.75	4.0%
CCHWC099	Community Hire. Production – Hourly Rate	Per hour	Y	309.10	321.45	12.35	4.0%
CCHWC100	Community Hire. Rehearsal – Hourly Rate	Per hour	Y	281.55	292.80	11.25	4.0%
CCHWC101	Dance Schools/Calisthenics. Production – Hourly Rate	Per hour	Y	331.20	344.45	13.25	4.0%
CCHWC102	Dance Schools/Calisthenics. Rehearsal – Hourly Rate	Per hour	Y	301.45	313.50	12.05	4.0%
CCHWC103	Commercial Hire. Production – Hourly Rate	Per hour	Y	432.75	450.05	17.30	4.0%
CCHWC105	Normal Tea/Coffee/Biscuits – Commercial (All Day)	Per person per day	Y	8.35	8.70	0.35	4.2%
CCHWC106	Normal Tea/Coffee/Biscuits – Community (All Day)	Per person per day	Y	4.70	4.90	0.20	4.3%
CCHWC113	Foyer Hire – Community – Hourly Rate	Per hour	Y	41.90	43.60	1.70	4.1%
CCHWC114	Foyer Hire – Community – Day Rate	Per day	Y	153.50	159.65	6.15	4.0%
CCHWC116	Foyer Hire – Commercial – Hourly Rate	Per hour	Y	53.95	56.10	2.15	4.0%

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Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2022/23)	Budgeted Fee (2023/24)	Proposed \$ increase	Proposed % increase
CCHWC119	Corded Microphone	Per day	Y	35.90	37.35	1.45	4.0%
CCHWC120	Lectern	Per day	Y	58.50	60.85	2.35	4.0%
CCHWC122	Public Address System	Per day	Y	165.65	172.30	6.65	4.0%
CCHWC123	Data Projector and Screen	Per day	Y	123.65	128.60	4.95	4.0%
CCHWC124	Stage/raised platform (3m x 2.4m x 450mm)	Per day	Y	118.15	122.90	4.75	4.0%
CCHWC126	Green Room - Community	Per hour	Y	24.25	25.20	0.95	3.9%
CCHWC127	Green Room - Commercial	Per hour	Y	30.95	32.20	1.25	4.0%
Dianella Community Centre							
CCHRC001	Community Room 1 Private Activities	per hour	Y	62.95	65.45	2.50	4.0%
CCHRC002	Community Room 1 Community Classes	per hour	Y	31.50	32.75	1.25	4.0%
CCHRC003	Community Room 1 Not for Profit	per hour	Y	15.70	16.35	0.65	4.1%
CCHRC004	Community Room 2 Private Activities	per hour	Y	45.35	47.15	1.80	4.0%
CCHRC005	Community Room 2 Community Classes	per hour	Y	22.75	23.65	0.90	4.0%
CCHRC006	Community Room 2 Not for Profit	per hour	Y	11.30	11.75	0.45	4.0%
CCHRC007	Community Room 3 Private Activities	per hour	Y	45.35	47.15	1.80	4.0%
CCHRC008	Community Room 3 Community Classes	per hour	Y	22.75	23.65	0.90	4.0%
CCHRC009	Community Room 3 Not for Profit	per hour	Y	11.30	11.75	0.45	4.0%
CCHRC010	Community Room 1,2 & 3 Private Activities	per hour	Y	125.85	130.90	5.05	4.0%
CCHRC011	Community Room 1,2 & 3 Community Classes	per hour	Y	62.95	65.45	2.50	4.0%
CCHRC012	Community Room 1,2 & 3 Not for Profit	per hour	Y	31.50	32.75	1.25	4.0%
CCHRC013	Community Room 2 & 3 Private Activities	per hour	Y	62.95	65.45	2.50	4.0%
CCHRC014	Community Room 2 & 3 Community Classes	per hour	Y	31.50	32.75	1.25	4.0%
CCHRC015	Community Room 2 & 3 Not for Profit	per hour	Y	15.70	16.35	0.65	4.1%
CCHRC016	Consulting Room 1 Private Activities	per hour	Y	54.05	56.20	2.15	4.0%
CCHRC017	Consulting Room 1 Community Classes	per hour	Y	27.00	28.10	1.10	4.1%
CCHRC018	Consulting Room 1 Not for Profit	per hour	Y	13.50	14.05	0.55	4.1%
CCHRC019	Kitchen only Private Activities	per hour	Y	32.00	33.30	1.30	4.1%
CCHRC020	Kitchen only Community Classes	per hour	Y	16.05	16.70	0.65	4.0%
CCHRC021	Kitchen only Not for Profit	per hour	Y	8.00	8.30	0.30	3.8%
CCHRC022	Single Storage Cupboard	per month	Y	8.00	8.30	0.30	3.8%
CCHRC023	Half Storage Cupboard	per month	Y	16.05	16.70	0.65	4.0%
CCHRC028	Meeting Room Private Activities	per hour	Y	32.00	33.30	1.30	4.1%
CCHRC029	Meeting Room Community Classes	per hour	Y	16.05	16.70	0.65	4.0%
CCHRC030	Meeting Room Not for Profit	per hour	Y	8.00	8.30	0.30	3.8%
CCHRC031	Community Activity Room Private Activities	per hour	Y	45.35	47.15	1.80	4.0%
CCHRC032	Community Activity Room Community Classes	per hour	Y	22.75	23.65	0.90	4.0%
CCHRC033	Community Activity Room Not for Profit	per hour	Y	11.30	11.75	0.45	4.0%
Wunggurwil Dhurrung Centre							
CHWYV001	Community Room 1 Private Activities	Per Hour	Y	62.95	65.45	2.50	4.0%
CHWYV002	Community Room 1 Community Classes	Per Hour	Y	31.50	32.75	1.25	4.0%
CHWYV003	Community Room 1 Not for Profit	Per Hour	Y	15.70	16.35	0.65	4.1%
CHWYV004	Community Room 2 Private Activities	Per Hour	Y	62.95	65.45	2.50	4.0%
CHWYV005	Community Room 2 Community Classes	Per Hour	Y	31.50	32.75	1.25	4.0%
CHWYV006	Community Room 2 Not for Profit	Per Hour	Y	15.70	16.35	0.65	4.1%
CHWYV007	Community Room 1 & 2 Private Activities	Per Hour	Y	125.85	130.90	5.05	4.0%
CHWYV008	Community Room 1 & 2 Community Classes	Per Hour	Y	62.65	65.15	2.50	4.0%
CHWYV009	Community Room 1 & 2 Not for Profit	Per Hour	Y	31.50	32.75	1.25	4.0%
Black Forest Road South Community Centre							
CCHPP025	Single Storage Cupboard	per month	Y	0.00	8.30	8.30	0.0%
CCHPP026	Half Storage Cupboard	per month	Y	0.00	16.70	16.70	0.0%
CCHPP027	Whole Storage Room	per month	Y	0.00	65.45	65.45	0.0%
CCHRC001	Community Room 1 Private Activities	per hour	Y	0.00	64.45	64.45	0.0%
CCHRC002	Community Room 1 Community Classes	per hour	Y	0.00	32.75	32.75	0.0%
CCHRC003	Community Room 1 Not for Profit	per hour	Y	0.00	16.35	16.35	0.0%
CCHRC004	Community Room 2 Private Activities	per hour	Y	0.00	64.45	64.45	0.0%
CCHRC005	Community Room 2 Community Classes	per hour	Y	0.00	32.75	32.75	0.0%
CCHRC006	Community Room 2 Not for Profit	per hour	Y	0.00	16.35	16.35	0.0%
CCHRC019	Kitchen only Private Activities	per hour	Y	0.00	32.00	32.00	0.0%
CCHRC020	Kitchen only Community Classes	per hour	Y	0.00	16.05	16.05	0.0%
CCHRC021	Kitchen only Not for Profit	per hour	Y	0.00	8.00	8.00	0.0%
CCHRC034	Meeting Room 1 - Private Activities	per hour	Y	0.00	47.15	47.15	0.0%
CCHRC035	Meeting Room 1 - Community Classes	per hour	Y	0.00	23.65	23.65	0.0%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2023/24

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2022/23)	Budgeted Fee (2023/24)	Proposed \$ increase	Proposed % increase
CCHRC036	Meeting Room 1 - Not for Profit	per hour	Y	0.00	11.75	11.75	0.0%
CCHRC037	Meeting Room 2 - Private Activities	per hour	Y	0.00	33.30	33.30	0.0%
CCHRC038	Meeting Room 2 - Community Classes	per hour	Y	0.00	16.70	16.70	0.0%
CCHRC039	Meeting Room 2 - Not for Profit	per hour	Y	0.00	8.30	8.30	0.0%
CCHSW007	Community Room 1 & 2 Private Activities	per hour	Y	0.00	130.95	130.95	0.0%
CCHSW008	Community Room 1 & 2 Community Classes	per hour	Y	0.00	65.45	65.45	0.0%
CCHSW009	Community Room 1 & 2 Not for Profit	per hour	Y	0.00	32.75	32.75	0.0%
Truganina Community Centre							
CCHPP025	Single Storage Cupboard	per month	Y	0.00	16.70	16.70	0.0%
CCHPP026	Half Storage Cupboard	per month	Y	0.00	8.30	8.30	0.0%
CCHPP027	Whole Storage Room	per month	Y	0.00	65.45	65.45	0.0%
CCHRC001	Community Room 1 Private Activities	per hour	Y	0.00	65.45	65.45	0.0%
CCHRC002	Community Room 1 Community Classes	per hour	Y	0.00	32.75	32.75	0.0%
CCHRC003	Community Room 1 Not for Profit	per hour	Y	0.00	16.35	16.35	0.0%
CCHRC004	Community Room 2 Private Activities	per hour	Y	0.00	47.15	47.15	0.0%
CCHRC005	Community Room 2 Community Classes	per hour	Y	0.00	23.65	23.65	0.0%
CCHRC006	Community Room 2 Not for Profit	per hour	Y	0.00	11.75	11.75	0.0%
CCHRC007	Community Room 3 Private Activities	per hour	Y	0.00	47.15	47.15	0.0%
CCHRC008	Community Room 3 Community Classes	per hour	Y	0.00	23.65	23.65	0.0%
CCHRC009	Community Room 3 Not for Profit	per hour	Y	0.00	11.75	11.75	0.0%
CCHRC010	Community Room 1,2 & 3 Private Activities	per hour	Y	0.00	130.90	130.90	0.0%
CCHRC011	Community Room 1,2 & 3 Community Classes	per hour	Y	0.00	65.45	65.45	0.0%
CCHRC012	Community Room 1,2 & 3 Not for Profit	per hour	Y	0.00	32.75	32.75	0.0%
CCHRC013	Community Room 2 & 3 Private Activities	per hour	Y	0.00	65.45	65.45	0.0%
CCHRC014	Community Room 2 & 3 Community Classes	per hour	Y	0.00	32.75	32.75	0.0%
CCHRC015	Community Room 2 & 3 Not for Profit	per hour	Y	0.00	16.35	16.35	0.0%
CCHRC019	Kitchen only Private Activities	per hour	Y	0.00	32.00	32.00	0.0%
CCHRC020	Kitchen only Community Classes	per hour	Y	0.00	16.05	16.05	0.0%
CCHRC021	Kitchen only Not for Profit	per hour	Y	0.00	8.00	8.00	0.0%
CCHRC028	Meeting Room Private Activities	per hour	Y	0.00	32.00	32.00	0.0%
CCHRC029	Meeting Room Community Classes	per hour	Y	0.00	16.05	16.05	0.0%
CCHRC030	Meeting Room Not for Profit	per hour	Y	0.00	8.00	8.00	0.0%
Aged and Disability Services							
Home Based Care							
ADHB001	Delivered Meals - Low	per meal	N	8.50	9.40	0.90	10.6%
ADHB002	Delivered Meals - Medium	per meal	N	8.50	9.40	0.90	10.6%
ADHB003	Delivered Meals - High	per meal	N	8.50	9.40	0.90	10.6%
ADHB005	Property Maintenance - Low	Per Hour	N	11.00	12.60	1.60	14.5%
ADHB006	Property Maintenance Medium	Per Hour	N	18.80	18.80	0.00	0.0%
ADHB007	Property Maintenance High	Per Hour	N	49.60	51.10	1.50	3.0%
ADHB009	Community Care Domestic Assistance - Low	Per Hour	N	6.30	6.30	0.00	0.0%
ADHB010	Community Care Domestic Assistance - Medium	Per Hour	N	15.70	15.70	0.00	0.0%
ADHB011	Community Care Domestic Assistance - High	Per Hour	N	24.40	30.50	6.10	25.0%
ADHB012	Community Care Personal Care - Low	Per Hour	N	4.70	5.85	1.15	24.5%
ADHB013	Community Care Personal Care - Medium	Per Hour	N	9.40	11.75	2.35	25.0%
ADHB014	Community Care Personal Care - High	Per Hour	N	11.90	14.85	2.95	24.8%
ADHB015	Community Care Respite In-Home - Low	Per Hour	N	3.10	3.85	0.75	24.2%
ADHB016	Community Care Respite In-Home - Medium	Per Hour	N	4.70	5.85	1.15	24.5%
ADHB017	Community Care Respite In-Home - High	Per Hour	N	11.90	14.85	2.95	24.8%
ADHB021	Community Care Domestic Assistance - Full Cost	Per Hour	Y	78.30	81.45	3.15	4.0%
ADHB022	Community Care Personal Care - Full Cost	Per Hour	Y	78.30	81.45	3.15	4.0%
ADHB026	Community Care Respite In-Home - Full Cost	Per Hour	Y	78.30	81.45	3.15	4.0%
Centre Based Care							
ADCB001	Social Support - Group	Session	N	7.90	7.90	0.00	0.0%
ADCB002	External Fee Group Services	session	Y	102.60	106.70	4.10	4.0%
Community Transport							
VOLT001	Zone A 0-5km - Low	One Way	Y	5.90	5.90	0.00	0.0%
VOLT002	Zone A 0-5km - Medium	One Way	Y	6.30	6.30	0.00	0.0%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2023/24

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2022/23)	Budgeted Fee (2023/24)	Proposed \$ increase	Proposed % increase
VOLT003	Zone A 0-5km - High	One Way	Y	8.80	8.80	0.00	0.0%
VOLT004	Zone A 0-5km - Shared trip per person	One Way	Y	5.15	5.15	0.00	0.0%
VOLT005	Zone B 5-10km - Low	One Way	Y	11.55	11.55	0.00	0.0%
VOLT006	Zone B 5-10km - Medium	One Way	Y	12.65	12.65	0.00	0.0%
VOLT007	Zone B 5-10km - High	One Way	Y	18.15	18.15	0.00	0.0%
VOLT008	Zone B 5-10km - Shared trip per person	One Way	Y	10.25	10.25	0.00	0.0%
VOLT009	Zone C 10-20km - Low	One Way	Y	18.15	18.15	0.00	0.0%
VOLT010	Zone C 10-20km - Medium	One Way	Y	19.05	19.05	0.00	0.0%
VOLT011	Zone C 10-20km - High	One Way	Y	21.45	21.45	0.00	0.0%
VOLT012	Zone C 10-20km - Shared trip per person	One Way	Y	14.00	14.00	0.00	0.0%
VOLT013	Zone D 20-30km - Low	One Way	Y	24.85	24.85	0.00	0.0%
VOLT014	Zone D 20-30km - Medium	One Way	Y	25.15	25.15	0.00	0.0%
VOLT015	Zone D 20-30km - High	One Way	Y	27.90	27.90	0.00	0.0%
VOLT016	Zone D 20-30km - Shared trip per person	One Way	Y	20.20	20.20	0.00	0.0%
VOLT017	Distances over 30km - Zone D + per km rate over 30kms	Per km	Y	0.85	0.85	0.00	0.0%
VOLT018	Wait Charge - Low	Per Wait	Y	1.50	1.50	0.00	0.0%
VOLT019	Wait Charge - Medium	Per Wait	Y	1.50	1.50	0.00	0.0%
VOLT020	Wait Charge - High	Per Wait	Y	2.65	2.65	0.00	0.0%
VOLT021	Wait Charge - Shared trip per person	Per Wait	Y	1.50	1.50	0.00	0.0%
Kindergarten and Youth Services							
Kindergarten fees (Concession applies where available)							
CSK085	Enrolment fee - 3 & 4 YO Kindergarten	Per enrolment	N	40.00	40.00	0.00	0.0%
Other Youth Services							
CSYS003	Holiday Action Teen Holiday Program (Centre Based Days)	Per Day	Y	10.00	10.00	0.00	0.0%
CSYS006	Holiday Action - Teenage holiday program for 12-15 yr olds	Per Person	Y	16.00	16.00	0.00	0.0%
CSYS008	Freeza battle of the bands X 3 events	Per Person	Y	10.00	10.00	0.00	0.0%
CSYS010	Band Room Memberships	Per Package	Y	106.85	100.00	-6.85	-6.4%
CSYS011	YRC Entertainment Events - 4 events per year	Per Person	Y	10.00	10.00	0.00	0.0%
CSYS012	Baby, Bump & Beyond (Y Mums) - Excursions	each	Y	10.00	10.00	0.00	0.0%
CSYS018	Q (GLBTIQ) Program	each	Y	10.00	10.00	0.00	0.0%
CSYS021	18 to 25 Youth Program	each	Y	10.00	10.00	0.00	0.0%
CSYS023	Holiday Action - Teenage Holiday Program Concession	Per Person	Y	12.00	12.00	0.00	0.0%
CSYS024	Point Cook CLC Excursions	Per Person	Y	10.00	10.00	0.00	0.0%
CSYS025	Just for Girls Excursions	Per Person	Y	10.00	10.00	0.00	0.0%
CSYS031	Hire of Activity Space	Per Hour	Y	18.30	23.00	4.70	25.7%
CSYS032	Hire of Activity Room	Per Hour	Y	16.50	18.70	2.20	13.3%
CSYS033	Hire of Meeting/Consult Room	Per Hour	Y	12.50	15.00	2.50	20.0%
CSYS034	Youth Cup	Per Person	Y	10.00	10.00	0.00	0.0%
Library Services							
LIB003	Photocopying - A4	Per Photocopy	Y	0.20	0.20	0.00	0.0%
LIB004	Sale of old library resources - DVDs, CDs, audio books	per item	Y	0.50	0.50	0.00	0.0%
LIB009	Wyndham History Book (Paperback)	Per Book	Y	16.25	16.90	0.65	4.0%
LIB010	Wyndham History Book (Hardback)	Per Book	Y	27.00	28.10	1.10	4.1%
LIB042	Library bags	Per item	Y	3.05	3.15	0.10	3.3%
LIB045	Lost or Damaged Item charges	Full Year	Y	10,175.00	10,582.00	407.00	4.0%
Environmental Health							
Health Premises							
EHHP001	Health Premises - Initial Plan Assessment	each	N	312.00	324.00	12.00	3.8%
EHHP002	Health Premises - Registration HIGH risk	each	N	403.00	419.00	16.00	4.0%
EHHP004	Health Premises - Registration MEDIUM risk	each	N	138.00	144.00	6.00	4.3%
EHHP005	Health Premises - Request for Inspection	each	N	196.00	204.00	8.00	4.1%
EHHP006	Health Premises - Transfer Registration	each	N	92.00	95.00	3.00	3.3%
EHHP007	Health Premises - Transfer - All Risk Low/Med/High	each	N	196.00	204.00	8.00	4.1%
EHHP008	Health Premises - Category 1 Pools - Initial	each	N	255.00	397.00	142.00	55.7%
EHHP009	Health Premises - Category 1 Pools - Renewal	each	N	255.00	265.00	10.00	3.9%
EHHP010	Health Premises - Category 1 Pools - Transfer	each	N	255.00	265.00	10.00	3.9%
EHHP011	Health Premises - Category 1 Pools - Plus per pool	each	N	108.00	112.00	4.00	3.7%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2023/24

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2022/23)	Budgeted Fee (2023/24)	Proposed \$ increase	Proposed % increase
EHHP012	Health Premises - Category 1 Pools - Add non comp micro samp	each	N	87.00	91.00	4.00	4.6%
EHHP013	Health Premises - Category 1 Pools - Add non comp inspection	each	N	103.00	107.00	4.00	3.9%
Food Premises							
EHFP017	Reg. Sporting clubs/not for profit (no restaurant/gaming)	each	N	91.60	95.00	3.40	3.7%
EHFP018	Food Premises - Request for inspection/assessment	each	N	196.40	204.00	7.60	3.9%
EHFP019	Food Premises - Temporary Registration Fees/day/stall	each	N	52.90	55.00	2.10	4.0%
EHFP023	Accommodation -Initial Registration	each	N	196.40	204.00	7.60	3.9%
EHFP024	Accommodation -Plan Assessment	each	N	314.40	327.00	12.60	4.0%
EHFP025	Accommodation -Plus per apartment (initial & renewal)	each	N	35.60	37.00	1.40	3.9%
EHFP026	Accommodation -Renewal	each	N	151.60	157.00	5.40	3.6%
EHFP027	Accommodation -Request Inspection Accommodation	each	N	196.40	204.00	7.60	3.9%
EHFP028	Accommodation -Transfer ownership	each	N	91.60	95.00	3.40	3.7%
EHFP030	Health Act Premises Late Fee High	each	N	201.45	209.00	7.55	3.7%
EHFP032	Health Act Premises Late Fee Medium	each	N	68.15	71.00	2.85	4.2%
EHFP049	Food Prem. Initial reg fee sports club/ not for profit	each	N	155.70	161.00	5.30	3.4%
EHFP070	Food Premises Plan Assessment Fee – Sports Clubs/ not for pr	each	N	124.15	129.00	4.85	3.9%
EHFP072	Food Premises Non-Compliant Inspection Fee	each	N	117.00	121.00	4.00	3.4%
EHFP073	Temporary Food Premises Registration/Renewal Fee Class 2	each	N	439.55	457.00	17.45	4.0%
EHFP074	Temporary Food Premises Registration/Renewal Fee Class 3	each	N	307.30	319.00	11.70	3.8%
EHFP075	Urgent Inspection Fee (less than 48hrs)	each	Y	229.95	239.00	9.05	3.9%
EHFP078	Ongoing registration fee - low risk beauty	each	N	386.65	402.00	15.35	4.0%
EHFP079	Food Premises - Class 1 (3PA) (Childcare)	each	N	850.65	885.00	34.35	4.0%
EHFP080	Food Premises - Class 2 (3PA)	each	N	869.95	905.00	35.05	4.0%
EHFP081	Food Premises - Class 2 (3PA) Supermarket/Manufact/Distribut	each	N	1,761.00	1,832.00	71.00	4.0%
EHFP082	Food Premises - Class 3 Homebased	each	N	334.75	348.00	13.25	4.0%
EHFP083	Food Premises - Class 3	each	N	599.30	623.00	23.70	4.0%
EHFP084	Food Premises - Class 3 Supermarket/Manufacturer/Distributor	each	N	1,210.85	1,259.00	48.15	4.0%
EHFP085	Food Premises - Class 2 FSP Homebased	each	N	455.85	474.00	18.15	4.0%
EHFP086	Food Premises - Class 2 FSP	each	N	869.95	905.00	35.05	4.0%
EHFP087	Food Premises - Class 2 Supermarket/Manufacturing/Distrib	each	N	1,986.15	2,065.00	78.85	4.0%
EHFP088	Food Prem. -Initial Reg. Fee Class 1 (3PA) All premises	each	N	1,321.75	1,373.00	51.25	3.9%
EHFP089	Food Prem. -Initial Reg. Fee Class 2 (3PA)	each	N	1,100.95	1,305.00	204.05	18.5%
EHFP090	Food Prem. -Initial Reg. Fee Class 2 (3PA)Supermarkets/Manuf	each	N	1,981.05	2,641.00	659.95	33.3%
EHFP091	Food Prem. -Initial Reg. Fee Class 3 Homebased	each	N	477.20	502.00	24.80	5.2%
EHFP092	Food Premises - Initial Reg Fee Class 3 Standard	each	N	991.05	1,030.00	38.95	3.9%
EHFP093	Food Prem. -Initial Reg. Fee Class 2 FSP	each	N	1,363.45	1,418.00	54.55	4.0%
EHFP094	Food Prem. -Initial Reg. Fee Class 2 FSP Suprmkt and manufac	each	N	1,981.05	2,979.00	997.95	50.4%
EHFP095	Food PremisesTransfer Inspection - All Premises	each	N	851.65	0.00		-100.0%
EHFP096	Food Premises - Plan Assessment Fee All premises	each	N	384.60	400.00	15.40	4.0%
EHFP097	Temporary/Mobile associated with a fixed premise	each	N	108.85	113.00	4.15	3.8%
EHFP098	Food Premises - Class 1(3PA)	each	N	850.65	885.00	34.35	4.0%
EHFP099	Food Premises – Temporary – Initial Reg - Class 2	each	N	439.55	685.00	245.45	55.8%
EHFP100	Food Act Closure - Reopen Fee	each	N	476.20	495.00	18.80	3.9%
EHFP101	Food Premises – Temporary – Initial Reg - Class 3	each	N	303.00	478.00	175.00	57.8%
EHFP103	Food Premises - Initial Reg Fee - Class 3 Sup/Man/Dist	each	N	1,210.85	1,815.00	604.15	49.9%
EHFP114	Accommodation -Transfer Inspection Fee	each	N	196.40	204.00	7.60	3.9%
EHFP115	Food Premises - Initial Reg Fee - Class 2 Homebased	each	N	699.00	728.00	29.00	4.1%
EHFP116	Food Premises - Initial Reg Fee Class 3A Standard	each	N	991.05	1,030.00	38.95	3.9%
EHFP117	Food Premises - Class 3A	each	N	599.30	624.00	24.70	4.1%
EHFV001	Food Vehicle Registration Renewal Fee - Class 2	each	N	455.85	474.00	18.15	4.0%
EHFV002	Food Vehicle Registration Renewal Fee - Class 3	each	N	334.75	348.00	13.25	4.0%
EHFV003	Food Vehicle - Initial Reg Fee – Class 2	each	N	455.85	711.00	255.15	56.0%
EHFV004	Food Vehicle - Initial Reg Fee – Class 3	each	N	334.75	522.00	187.25	55.9%
Septic Tanks							
CHST002	Septic Tanks - Copy of archival information	each	Y	95.00	98.00	3.00	3.2%
CHST003	Septic Tanks - Copy of Plan	each	Y	95.00	98.00	3.00	3.2%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2023/24

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2022/23)	Budgeted Fee (2023/24)	Proposed \$ increase	Proposed % increase
Legislative Services							
Animal Services - Dogs							
LSAR001	Dangerous Dog	Each	N	245.00	255.00	10.00	4.1%
LSAR002	Declared Menacing Dog	Each	N	245.00	255.00	10.00	4.1%
LSAR003	Restricted Breeds	Each	N	245.00	255.00	10.00	4.1%
LSAR006	Chipped Dog - Reg. before 10/4/2013	Each	N	56.00	60.00	4.00	7.1%
LSAR007	Chipped Dog - Reg. before 10/4/2013 - Pensioner	Each	N	26.00	30.00	4.00	15.4%
LSAR008	Chipped Domestic Dog - Reg. on/after 10/4/2013	Each	N	175.00	180.00	5.00	2.9%
LSAR009	Chipped Domestic Dog - Reg. on/after 10/4/2013 - Pensioner	Each	N	65.00	70.00	5.00	7.7%
LSAR012	Chipped Domestic Dog Over 10/Member/Working	Each	N	56.00	70.00	14.00	25.0%
LSAR013	Chipped Domestic Dog Over 10/Member/Working - Pensioner	Each	N	26.00	35.00	9.00	34.6%
LSAR014	Chipped & Sterilised Dog - Reg. before 10/4/2013	Each	N	26.00	35.00	9.00	34.6%
LSAR015	Chipped & Sterilised Dog - Reg. before 10/4/2013 - Pensioner	Each	N	15.00	16.00	1.00	6.7%
LSAR016	Chipped & Sterilised Dog - Reg. on/after 10/4/2013	Each	N	56.00	60.00	4.00	7.1%
LSAR017	Chipped & Sterilised Dog - Reg. on/after 10/4/2013-Pensioner	Each	N	26.00	30.00	4.00	15.4%
LSAR018	Customs Dog	Each	N	0.00	0.00		0.0%
LSAR019	Guide Dog	Each	N	0.00	0.00		0.0%
LSAR036	Non-chipped Domestic Dog but Desexed	Each	N	57.00	60.00	3.00	5.3%
LSAR037	Non-chipped Domestic Dog but Desexed - Pensioner	Each	N	26.00	30.00	4.00	15.4%
Animal Services - Cats							
LSAR022	Chipped Domestic Cat - Reg. before 10/4/2013	Each	N	42.00	50.00	8.00	19.0%
LSAR023	Chipped Domestic Cat - Reg. before 10/4/2013 - Pensioner	Each	N	21.00	25.00	4.00	19.0%
LSAR024	Chipped Domestic Cat - Reg. on/after 10/4/2013	Each	N	125.00	140.00	15.00	12.0%
LSAR025	Chipped Domestic Cat - Reg. on/after 10/4/2013 - Pensioner	Each	N	65.00	70.00	5.00	7.7%
LSAR028	Chipped Domestic Cat but is Over 10/Member	Each	N	42.00	70.00	28.00	66.7%
LSAR029	Chipped Domestic Cat but is Over 10/Member - Pensioner	Each	N	21.00	35.00	14.00	66.7%
LSAR030	Chipped & Sterilised Domestic Cat - Reg. before 10/4/2013	Each	N	15.00	25.00	10.00	66.7%
LSAR031	Chipped & Steri Dom. Cat - Reg. before 10/4/2013 - Pensioner	Each	N	15.00	13.00	-2.00	-13.3%
LSAR032	Chipped & Sterilised Domestic Cat - Reg. on/after 10/4/2013	Each	N	25.00	35.00	10.00	40.0%
LSAR033	Chipped & Steri Dom. Cat - Reg. on/after 10/4/2013-Pensioner	Each	N	15.00	16.00	1.00	6.7%
LSAR034	Non-chipped Domestic Cat but Desexed	Each	N	25.00	35.00	10.00	40.0%
LSAR035	Non-chipped Domestic Cat but Desexed - Pensioner	Each	N	15.00	17.00	2.00	13.3%
Pound Operations							
LSP006	Animal Transportation Costs	each	Y	145.00	150.00	5.00	3.4%
LSP007	Pound Boarding fee per day	each	Y	20.00	21.00	1.00	5.0%
LSP008	R/pet o/ship disc 50% 1st impd must be reg & m/chip	each	Y	46.00	48.00	2.00	4.3%
LSP009	R/pet o/ship pens disc 65% 1st impd must be reg & m/chip	each	Y	34.00	35.00	1.00	2.9%
LSP010	Release animal on day of impounding	each	Y	90.00	95.00	5.00	5.6%
LSP011	Storage per day livestock	each	Y	45.00	50.00	5.00	11.1%
LSP012	Sustenance - large animal per day	each	Y	35.00	40.00	5.00	14.3%
LSP013	Sustenance - small animal per day	each	Y	15.00	16.00	1.00	6.7%
LSP015	Cat trap hire (after initial 2 weeks)	Per Week	Y	45.00	50.00	5.00	11.1%
LSP016	M/Chip at pound as req'd by DAA for new rego's	each	Y	80.00	85.00	5.00	6.3%
LSP017	M/Chip at pound pensioners	each	Y	40.00	45.00	5.00	12.5%
LSP020	Release Fee from Lost Dogs Home (Registered)	each	Y	215.00	300.00	85.00	39.5%
LSP021	Release Fee from Lost Dogs Home (Unregistered)	each	Y	315.00	500.00	185.00	58.7%
Permits / Other							
HWCP001	Hunter Public Carpark - 0-3 hours (Max 3 hours free per day)	Permit	Y	0.00	0.00		0.0%
HWCP002	Hunter Public Carpark - 3+ hours (Maximum daily rate)	Permit	Y	5.00	5.00	0.00	0.0%
HWCP003	Hunter Public Carpark - Overnight	Permit	Y	50.00	50.00	0.00	0.0%
LSPO001	Local Law Permit	Permit	N	289.50	301.10	11.60	4.0%
LSPO001	Local Law Permit	Permit	N	285.00	295.00	10.00	3.5%
LSPO001	Local Law Permit	Permit	N	52.65	54.75	2.10	4.0%
LSPO002	Permit Parking Fee - 12 months	Permit	Y	160.00	166.40	6.40	4.0%
LSPO003	Permit Parking Fee - 6 months	Permit	Y	96.00	99.85	3.85	4.0%
LSPO004	Permit Per Parking Bay Daily	Permit	Y	530.50	551.70	21.20	4.0%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2023/24

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2022/23)	Budgeted Fee (2023/24)	Proposed \$ increase	Proposed % increase
LSPO004	Permit Per Parking Bay Daily	Permit	Y	68.00	70.70	2.70	4.0%
LSPO005	Registration of Animal Premises	Permit	N	590.00	615.00	25.00	4.2%
LSPO006	Permit to Place a Bulk Rubbish Container - 2 Weeks Maximum	Each	N	131.00	136.25	5.25	4.0%
LSPO007	Temporary Parking Bay Permit	Permit	Y	132.00	137.30	5.30	4.0%
LSPO008	Towing Costs	Each	Y	170.00	176.80	6.80	4.0%
LSPO009	Footpath Furniture Permit	Permit	N	240.00	249.60	9.60	4.0%
LSPO010	Permit to Display an A-Frame Sign	Permit	N	101.00	105.05	4.05	4.0%
LSPO011	Permit for Tables and Chairs (Non-Licensed)	Permit	N	96.00	99.85	3.85	4.0%
LSPO012	Tables and Chairs (Licensed)	Permit	N	298.00	309.90	11.90	4.0%
LSPO013	Tables and Chairs (Non-Licensed Additional Tables)	Permit	N	174.50	181.50	7.00	4.0%
LSPO014	Permit to Display Goods	Permit	N	246.00	255.85	9.85	4.0%
LSPO015	Impound Release Fee	Each	Y	68.00	70.70	2.70	4.0%
LSPO016	Hoarding Fee - Occupy Council Land (Per Week)	Meter Squared	Y	3.50	3.65	0.15	4.3%
LSPO017	Site Sheds - Occupy Council Land	Week	Y	93.00	96.70	3.70	4.0%
LSPO018	Construction Zone - 4 Parking Bays	Permit	Y	3,934.00	4,091.35	157.35	4.0%
LSPO019	Construction Zone - Additional Parking Bays	Permit	Y	787.00	818.50	31.50	4.0%
LSPO022	Building Site Bulk Allowance	Each	Y	0.00	186.15	186.15	0.0%
LSPO022	Building Site Bulk Allowance	Each	Y	179.00	186.15	7.15	4.0%
LSPO023	Real Estate Advertising Signs (City Wide)	Each	N	782.00	813.30	31.30	4.0%
LSPO024	Builders Hoarding (Per Month after Initial Permit Period)	Each	Y	0.00	289.10	289.10	0.0%
LSPO024	Builders Hoarding (Per Month after Initial Permit Period)	Each	Y	278.00	289.10	11.10	4.0%
LSPO025	Permit to Consume Liquor in a Public Place	Each	N	125.50	130.50	5.00	4.0%
LSPO035	Land Clearance Administration Fee	Each	Y	149.55	155.55	6.00	4.0%
LSPO051	Contractor Administration Fee	Each	Y	144.85	150.65	5.80	4.0%
LSPO052	Expedited Permit Fee	Each	N	100.00	104.00	4.00	4.0%
Recreation & Open Space Planning							
Ground Hire Fees							
OSP001	Community Event - Mid Scale (1000 – 4999 attendees)	Quantity	Y	83.00	86.30	3.30	4.0%
OSP002	Community Event - Large Scale (Over 5000 attendees)	Quantity	Y	144.00	149.75	5.75	4.0%
OSP003	Commercial Event - Small Scale (Up to 999 attendees)	Quantity	Y	155.00	161.20	6.20	4.0%
OSP004	Commercial Event - Medium Scale (1000 – 4999 attendees)	Quantity	Y	258.00	268.30	10.30	4.0%
OSP005	Commercial Event - Large Scale (Over 5000 attendees)	Quantity	Y	413.00	429.50	16.50	4.0%
OSP006	Commercial Filming - (Half Day) - 3-6 hrs	Quantity	Y	155.00	161.20	6.20	4.0%
OSP007	Commercial Filming - (Full Day) - more than 6 hrs	Quantity	Y	258.00	268.30	10.30	4.0%
RECGH009	Category A, 1-5 hours/week	Per Season	Y	3,603.00	3,745.00	142.00	3.9%
RECGH010	Category A, 6-15 hours/week	Per Season	Y	4,437.00	4,615.00	178.00	4.0%
RECGH011	Category A, 16-24 hours/week	Per Season	Y	5,540.00	5,760.00	220.00	4.0%
RECGH012	Category B, 1-5 hours/week	Per Season	Y	440.00	455.00	15.00	3.4%
RECGH013	Category B, 6-15 hours/week	Per Season	Y	1,317.00	1,370.00	53.00	4.0%
RECGH014	Category B, 16-24 hours/week	Per Season	Y	2,196.00	2,285.00	89.00	4.1%
RECGH015	Category B, 25+ hours/week (synthetic fields & tracks only)	Per Season	Y	3,176.00	3,300.00	124.00	3.9%
RECGH016	Category C, 1-5 hours/week	Per Season	Y	297.00	305.00	8.00	2.7%
RECGH017	Category C, 6-15 hours/week	Per Season	Y	893.00	930.00	37.00	4.1%
RECGH018	Category C, 16-24 hours/week	Per Season	Y	1,488.00	1,550.00	62.00	4.2%
RECGH019	Enclosed Cricket Facility, 1-5 hours/week	Per Season	Y	109.00	115.00	6.00	5.5%
RECGH020	Enclosed Cricket Facility, 6-15 hours/week	Per Season	Y	329.00	340.00	11.00	3.3%
RECGH021	Enclosed Cricket Facility, 16-24 hours/week	Per Season	Y	549.00	570.00	21.00	3.8%
RECGH022	Enclosed Cricket Facility, 25+ hours/week	Per Season	Y	769.00	800.00	31.00	4.0%
RECGH023	Tennis & Netball Courts (per court), 1-5 hours/week	Per Season	Y	109.00	115.00	6.00	5.5%
RECGH024	Tennis & Netball Courts (per court), 6-15 hours/week	Per Season	Y	329.00	340.00	11.00	3.3%
RECGH025	Tennis & Netball Courts (per court), 16-24 hours/week	Per Season	Y	549.00	570.00	21.00	3.8%
RECGH026	Tennis & Netball Courts (per court), 25+ hours/week	Per Season	Y	769.00	800.00	31.00	4.0%
RECGH027	Pavilion Only, 1-5 hours/week	Per Season	Y	180.00	185.00	5.00	2.8%
RECGH028	Pavilion Only, 6-15 hours/week	Per Season	Y	541.00	560.00	19.00	3.5%
RECGH029	Pavilion Only, 16-24 hours/week	Per Season	Y	901.00	935.00	34.00	3.8%
RECGH030	Pavilion Only, 25+ hours/week	Per Season	Y	1,261.00	1,310.00	49.00	3.9%
RECGH031	Pavilion Amenities Levy, 1-5 hours/week	Per hour per week	Y	15.00	16.00	1.00	6.7%
RECGH032	Pavilion Amenities Levy, 6-15 hours/week	Per hour per week	Y	15.00	16.00	1.00	6.7%
RECGH033	Pavilion Amenities Levy, 16-24 hours/week	Per hour per week	Y	15.00	16.00	1.00	6.7%
RECGH034	Pavilion Amenities Levy, 25+ hours/week	Per hour per week	Y	15.00	16.00	1.00	6.7%
RECGH035	Non Profit - Category A per field	Per Day	Y	462.00	480.00	18.00	3.9%
RECGH036	Non Profit - Category B & C per field	Per Hour	Y	34.85	36.00	1.15	3.3%
RECGH037	Non Profit - Hard court (tennis,netball & encl. cricket nets)	Per Hour	Y	11.30	12.00	0.70	6.2%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2023/24

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2022/23)	Budgeted Fee (2023/24)	Proposed \$ increase	Proposed % increase
RECGH038	Non Profit - Pavilion	Per Hour	Y	6.70	7.00	0.30	4.5%
RECGH039	Non Profit - Amenities Levy	Per Hour	Y	15.00	16.00	1.00	6.7%
RECGH040	Non Profit - Synthetic Soccer Pitch	Per Hour	Y	34.85	36.00	1.15	3.3%
RECGH041	Non Profit - Synthetic AFL/Cricket Oval	Per Hour	Y	34.85	36.00	1.15	3.3%
RECGH042	Non Profit - Turf Wicket Levy	Per Use	Y	461.00	480.00	19.00	4.1%
RECGH043	Commercial Operator - Category A per field	Per Day	Y	693.00	720.00	27.00	3.9%
RECGH044	Commercial Operator - Category B & C per field	Per Hour	Y	52.00	54.00	2.00	3.8%
RECGH045	Comm Operator-Hard Court (tennis, netball & encl cricket net	Per Hour	Y	17.00	18.00	1.00	5.9%
RECGH046	Commercial Operator - Pavilion	Per Hour	Y	10.00	11.00	1.00	10.0%
RECGH047	Commercial Operator - Amenities Levy	Per Hour	Y	15.00	16.00	1.00	6.7%
RECGH048	Commercial Operator - Synthetic Soccer Pitch	Per Hour	Y	52.00	55.00	3.00	5.8%
RECGH049	Commercial Operator - Synthetic AFL/Cricket Oval	Per Hour	Y	52.00	55.00	3.00	5.8%
RECGH050	Commercial Operator - Turf Wicket levy	Per Use	Y	692.00	720.00	28.00	4.0%
RECGH051	Football/Cricket Oval (300 lux)	Sports ground/hour	Y	69.70	75.00	5.30	7.6%
RECGH052	Football/Cricket Oval (200 lux)	Sports ground/hour	Y	46.20	48.00	1.80	3.9%
RECGH053	Football/Cricket Oval (100 lux)	Sports ground/hour	Y	23.65	25.00	1.35	5.7%
RECGH054	Soccer/Rugby Pitch (200 lux)	Sports ground/hour	Y	23.65	25.00	1.35	5.7%
RECGH055	Soccer/Rugby Pitch (100 lux)	Sports ground/hour	Y	11.90	13.00	1.10	9.2%
RECGH056	Hard Court	Sports ground/hour	Y	5.95	6.50	0.55	9.2%
RECGH057	Fitness Permit (July - full year) - Small Group	Full Year	Y	130.00	135.00	5.00	3.8%
RECGH058	Fitness Permit (July - full year) - Large Group	Full Year	Y	260.00	270.00	10.00	3.8%
RECGH059	Fitness Permit (Aug - part year) - Small Group	Part Year	Y	119.16	125.00	5.84	4.9%
RECGH060	Fitness Permit (Aug - part year) - Large Group	Part Year	Y	238.33	250.00	11.67	4.9%
RECGH061	Fitness Permit (Sept - part year) - Small Group	Part Year	Y	108.33	110.00	1.67	1.5%
RECGH062	Fitness Permit (Sept - part year) - Large Group	Part Year	Y	216.66	225.00	8.34	3.8%
RECGH063	Fitness Permit (Oct - part year) - Small Group	Part Year	Y	97.50	100.00	2.50	2.6%
RECGH064	Fitness Permit (Oct - part year) - Large Group	Part Year	Y	195.00	200.00	5.00	2.6%
RECGH065	Fitness Permit (Nov - part year) - Small Group	Part Year	Y	86.66	90.00	3.34	3.9%
RECGH066	Fitness Permit (Nov - part year) - Large Group	Part Year	Y	173.33	180.00	6.67	3.8%
RECGH067	Fitness Permit (Dec - part year) - Small Group	Part Year	Y	75.83	75.00	-0.83	-1.1%
RECGH068	Fitness Permit (Dec - part year) - Large Group	Part Year	Y	151.66	155.00	3.34	2.2%
RECGH069	Fitness Permit (Jan - part year) - Small Group	Part Year	Y	65.00	65.00	0.00	0.0%
RECGH070	Fitness Permit (Jan - part year) - Large Group	Part Year	Y	130.00	135.00	5.00	3.8%
RECGH071	Fitness Permit (Feb - part year) - Small Group	Part Year	Y	54.16	55.00	0.84	1.6%
RECGH072	Fitness Permit (Feb - part year) - Large Group	Part Year	Y	108.33	110.00	1.67	1.5%
RECGH073	Fitness Permit (Mar - part year) - Small Group	Part Year	Y	43.33	45.00	1.67	3.9%
RECGH074	Fitness Permit (Mar - part year) - Large Group	Part Year	Y	86.66	90.00	3.34	3.9%
RECGH075	Fitness Permit (Apr - part year) - Small Group	Part Year	Y	32.50	35.00	2.50	7.7%
RECGH076	Fitness Permit (Apr - part year) - Large Group	Part Year	Y	65.00	65.00	0.00	0.0%
RECGH077	Fitness Permit (May - part year) - Small Group	Part Year	Y	21.66	20.00	-1.66	-7.7%
RECGH078	Fitness Permit (May - part year) - Large Group	Part Year	Y	43.33	45.00	1.67	3.9%
RECGH079	Fitness Permit (June - full year) - Small Group	Full Year	Y	130.00	135.00	5.00	3.8%
RECGH080	Fitness Permit (June - full year) - Large Group	Full Year	Y	260.00	270.00	10.00	3.8%
Waste Management							
WM001	Rates Garbage Charge - 1st Bin	Bins	N	353.07	390.40	37.33	10.6%
WM002	Upgraded 240L Garbage Bin Charge	Bins	N	81.40	75.00	-6.40	-7.9%
WM003	Green Waste Charge	Bins	N	90.00	96.24	6.24	6.9%
WM006	Garbage Bin 140L Charge only – 2nd Bin	Bins	N	175.01	161.00	-14.01	-8.0%
WM007	Garbage Bin 240L Charge only – 2nd Bin	Bins	N	236.06	235.00	-1.06	-0.4%
WM008	Recycling Bin Charge only-2nd Bin	Bins	N	81.40	58.00	-23.40	-28.7%
WM009	Additional Hard & Green Waste Collection	Collection	N	100.00	100.00	0.00	0.0%
Landscaping Subdivisions							
LSPC01	Landscaping Subdivision Plan Checking Fee 0.75% of Est Cost	% Est Construction Cos	N	329.00	342.15	13.15	4.0%
Miscellaneous							
MISC001	Trolley collection	Per Trolley	N	56.50	150.00	93.50	165.5%

Section 3: Services provided by Council also provided by External Businesses

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2022/23)	Budgeted Fee (2023/24)	Proposed \$ increase	Proposed % increase
Building Control							
Internal work							
BCI001	Dwellings (Builder 250 m2)	Permit	Y	1,940.00	2,020.00	80.00	4.1%
BCI002	Dwellings (Owner Builder <250 m2)	Permit	Y	2,400.00	2,500.00	100.00	4.2%
BCI003	Dwellings (Builder >250m2) by formula	Permit	Y	2,140.00	2,250.00	110.00	5.1%
BCI004	Dual occupancy	Permit	Y	2,140.00	2,250.00	110.00	5.1%
BCI005	Three unit development	Permit	Y	3,160.00	3,300.00	140.00	4.4%
BCI006	Four unit development	Permit	Y	3,970.00	4,200.00	230.00	5.8%
BCI007	Multi unit development (by negotiation)	Permit	Y	4,700.00	4,900.00	200.00	4.3%
BCI008	Addition/Alteration (>35m2)	Permit	Y	1,840.00	2,250.00	410.00	22.3%
BCI009	Addition/Alteration (<35m2)	Permit	Y	1,380.00	1,600.00	220.00	15.9%
BCI010	Addition/Alteration (second storey)	Permit	Y	2,140.00	2,250.00	110.00	5.1%
BCI011	Dwellings (Owner Builder >250 m2) by formula	Permit	Y	2,550.00	2,700.00	150.00	5.9%
BCI012	Brick garages, enclosed verandas	Permit	Y	870.00	900.00	30.00	3.4%
BCI013	Garages, carports & verandas	Permit	Y	710.00	740.00	30.00	4.2%
BCI014	Two or more minor structures	Permit	Y	910.00	950.00	40.00	4.4%
BCI015	Fences, Retaining walls, Signs	Permit	Y	710.00	730.00	20.00	2.8%
BCI016	Swimming Pools	Permit	Y	980.00	1,050.00	70.00	7.1%
BCI018	Prefab bungalow, DPU	Permit	Y	1,020.00	1,080.00	60.00	5.9%
BCI019	Reblocking / Underpinning	Permit	Y	910.00	950.00	40.00	4.4%
BCI020	Change of use (Home occupation)	Permit	Y	900.00	1,000.00	100.00	11.1%
BCI022	Demolition: Dwelling	Permit	Y	880.00	920.00	40.00	4.5%
BCI023	Commercial / Industrial Projects (>\$70,000) (by formula)	Permit	Y	1,450.00	1,500.00	50.00	3.4%
BCI024	Commercial / Industrial (<\$70,000)	Permit	Y	1,280.00	1,450.00	170.00	13.3%
BCI025	Variation to Permit (single page/plan)	Approval	Y	200.00	220.00	20.00	10.0%
BCI026	Variation to Permit (multiple pages/plans)	Approval	Y	300.00	320.00	20.00	6.7%
BCI027	Compliance for Illegal Buildings	Permit	Y	1,420.00	1,800.00	380.00	26.8%
BCI028	Inspections on Lapsed Permits	Inspection	Y	190.00	210.00	20.00	10.5%
BCI029	Building Inspection (Outside Normal Hours)	Inspection	Y	450.00	480.00	30.00	6.7%
BCI030	Building Inspections (Monday - Friday)	Permit	Y	190.00	210.00	20.00	10.5%
BCI031	Title searches (Builders/Consultants)	Service	Y	60.00	60.00	0.00	0.0%
BCI032	Extension of time for Permits	Approval	Y	190.00	200.00	10.00	5.3%
BCI033	Other Reports & Determinations	Report	Y	360.00	380.00	20.00	5.6%
BCI034	Liquor Licence Reports	Report	Y	530.00	550.00	20.00	3.8%
External work							
BCE001	Dwellings (Builder <250 m2)	Permit	Y	1,940.00	2,020.00	80.00	4.1%
BCE002	Dwellings (Owner Builder <250 m2)	Permit	Y	2,400.00	2,500.00	100.00	4.2%
BCE003	Dwellings (Builder >250 m2) by formula	Permit	Y	2,140.00	2,250.00	110.00	5.1%
BCE004	Dual occupancy	Permit	Y	2,140.00	2,250.00	110.00	5.1%
BCE005	Three unit development	Permit	Y	3,160.00	3,300.00	140.00	4.4%
BCE006	Four unit development	Permit	Y	3,970.00	4,200.00	230.00	5.8%
BCE007	Multi unit development (by negotiation)	Permit	Y	4,700.00	4,900.00	200.00	4.3%
BCE008	Addition/Alteration (>35 m2)	Permit	Y	1,840.00	2,250.00	410.00	22.3%
BCE009	Addition/Alteration (<35 m2)	Permit	Y	1,380.00	1,600.00	220.00	15.9%
BCE010	Brick garages and enclosed verandas	Permit	Y	870.00	900.00	30.00	3.4%
BCE011	Garages, carports & verandas	Permit	Y	710.00	740.00	30.00	4.2%
BCE012	Two or more minor structures	Permit	Y	910.00	950.00	40.00	4.4%
BCE013	Swimming pools	Permit	Y	980.00	1,040.00	60.00	6.1%
BCE014	Dwellings (Owner Builder >250 m2) by formula	Permit	Y	2,550.00	2,700.00	150.00	5.9%
BCE015	Fences, Retaining walls, Signs, Pool barriers	Permit	Y	710.00	740.00	30.00	4.2%
BCE016	Addition/Alteration (second storey)	Permit	Y	2,140.00	2,240.00	100.00	4.7%
BCE017	Demolition of dwelling	Permit	Y	880.00	920.00	40.00	4.5%
BCE018	Commercial / Industrial Projects (>\$70,000) (by formula)	Permit	Y	1,450.00	1,500.00	50.00	3.4%
BCE019	Commercial / Industrial (<\$70,000)	Permit	Y	1,280.00	1,450.00	170.00	13.3%
BCE020	Variation to Permit (single page/plan)	Permit	Y	200.00	220.00	20.00	10.0%
BCE021	Variation to Permit (multiple pages/plans)	Permit	Y	300.00	320.00	20.00	6.7%
BCE022	Building Inspections (Monday - Friday)	Inspection	Y	190.00	210.00	20.00	10.5%

Section 3: Services provided by Council also provided by External Businesses

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2022/23)	Budgeted Fee (2023/24)	Proposed \$ increase	Proposed % increase
BCE023	Building Appeals Board Report	Report	Y	325.60	350.00	24.40	7.5%
BCE024	Title Search	Service	Y	60.00	60.00	0.00	0.0%
BCE025	Extension of time to Permits	Permit	Y	190.00	200.00	10.00	5.3%
Dwellings							
BCD022	Swimming Pool Inspection	Inspection	Y	340.00	340.00	0.00	0.0%
BCD024	Swimming Pool Re-inspection	Inspection	Y	160.00	160.00	0.00	0.0%
Council Files							
BCD001	Copy of Whole File	Copy	Y	264.55	280.00	15.45	5.8%
BCD002	Copy of Single Document	Copy	Y	76.30	85.00	8.70	11.4%
BCD012	Viewing of files	Item	Y	38.65	45.00	6.35	16.4%
Hiring of Community Facilities							
Wyndham Cultural Centre							
CCHWC066	Gaffa Tape - charge per roll	Per Roll	Y	38.25	39.80	1.55	4.1%
CCHWC067	AA Batteries	Item	Y	1.70	1.75	0.05	2.9%
CCHWC068	9V Batteries	Item	Y	6.65	6.90	0.25	3.8%
Insurance							
CCHI001	Public Liability Insurance - Casual Hirers of WCC facilities	Each	Y	25.00	26.00	1.00	4.0%
CCHI002	Pub Liab Ins - Performers/Stall Holders/Artists/Participants	Each	Y	25.00	26.00	1.00	4.0%
Aged and Disability Services							
Home Based Care							
ADHB004	Delivered Meals - external	per meal	Y	25.15	26.15	1.00	4.0%
ADHB008	Property Maintenance - external	Per Hour	Y	110.65	115.10	4.45	4.0%
Environmental Health							
Immunisations							
CHHS001	Fluvax	each	N	23.00	24.00	1.00	4.3%
CHHS002	Hep A Adult	each	N	93.50	97.00	3.50	3.7%
CHHS004	Hep B Adult	each	N	32.50	34.00	1.50	4.6%
CHHS005	Nurse Vaccinator for hire	Per hour	Y	170.00	175.00	5.00	2.9%
CHHS006	Syringe bin 1.4L	each	Y	38.00	39.50	1.50	3.9%
CHHS008	Twin Rix Adult	each	N	91.00	95.00	4.00	4.4%
CHHS009	Varilix (Chicken Pox)	each	N	80.00	83.00	3.00	3.8%
CHHS010	Boostrix	each	N	50.00	52.00	2.00	4.0%
CHHS012	Bexsero (Meningococcal B)	each	N	125.00	125.00	0.00	0.0%
CHHS013	Nimenrix (Men ACWY)	each	N	75.00	78.00	3.00	4.0%
Recreation & Open Space Planning							
Caravan Park							
RECCP001	Bay Cabin Off Peak - 2 Nights	Per Night	Y	160.00	166.00	6.00	3.8%
RECCP002	Bay Cabin Off Peak - 3+ Nights	Per Night	Y	115.00	119.00	4.00	3.5%
RECCP004	Holiday Cabin Off Peak - 2 Nights	Per Night	Y	142.00	148.00	6.00	4.2%
RECCP005	Holiday Cabin Off Peak - 3+ Nights	Per Night	Y	103.00	107.00	4.00	3.9%
RECCP010	Powered Site Off Peak - Nightly	Per Night	Y	36.00	38.60	2.60	7.2%
RECCP011	Powered Site Off Peak - Weekly	Per Week	Y	215.00	222.00	7.00	3.3%
RECCP012	Bay Cabin Peak - 2 Nights	Per Night	Y	231.00	240.00	9.00	3.9%
RECCP013	Bay Cabin Peak - 3+ Nights	Per Night	Y	169.00	175.00	6.00	3.6%
RECCP015	Holiday Cabin Peak - 2 Nights	Per Night	Y	195.00	202.00	7.00	3.6%
RECCP016	Holiday Cabin Peak - 3+ Nights	Per Night	Y	139.00	145.00	6.00	4.3%
RECCP021	Powered Site Peak - Nightly	Per Night	Y	44.00	46.00	2.00	4.5%
RECCP022	Powered Site Peak - Weekly	Per Week	Y	308.00	322.00	14.00	4.5%
RECCP023	Permanent Site Fee (25 sites) - Weekly	Weekly	N	104.00	108.00	4.00	3.8%

Section 3: Services provided by Council also provided by External Businesses

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2022/23)	Budgeted Fee (2023/24)	Proposed \$ increase	Proposed % increase
RECCP024	Extra Adult	Per Night	Y	17.00	18.00	1.00	5.9%
RECCP025	Extra Child	Per Night	Y	10.00	10.00	0.00	0.0%
RECCP026	Linen Hire - Single	Per Single	Y	31.00	32.00	1.00	3.2%
RECCP027	Linen Hire - Double	Per Double	Y	36.00	38.00	2.00	5.6%
RECCP028	Storage Fee	Per Week	Y	36.00	37.00	1.00	2.8%
RECCP029	Laundry Washer/Dryers	Per Wash	Y	4.00	4.00	0.00	0.0%
RECCP030	Cost Recovery	Per item	Y	856.00	890.00	34.00	4.0%
RECCP031	Bay Cabin School Holiday - 2 Nights	Per Night	Y	202.00	210.00	8.00	4.0%
RECCP032	Bay Cabin School Holiday - 3+ Nights	Per Night	Y	143.00	149.00	6.00	4.2%
RECCP033	Holiday Cabin School Holiday - 2 Nights	Per Night	Y	174.00	181.00	7.00	4.0%
RECCP034	Holiday Cabin School Holiday - 3+ Nights	Per Night	Y	126.00	131.00	5.00	4.0%
Refuse Disposal Facility (RDF)							
RF004	Car Load	Load	Y	0.00	20.00	20.00	0.0%
RF151	Clean Fill Trailer	each	Y	75.00	100.00	25.00	33.3%
RF171	Green Waste Only - Car Station Wagon	each	Y	25.00	30.00	5.00	20.0%
RF172	Green W Only - Trailer Single Axle Water Level	Each	Y	50.00	55.00	5.00	10.0%
RF173	Green W Only Trailer Single Axle Heaped	each	Y	88.00	100.00	12.00	13.6%
RF174	Green W Only - Trailer Tandem Water Level	each	Y	90.00	100.00	10.00	11.1%
RF175	Green W Only - Trailer Tandem Heaped	each	Y	150.00	180.00	30.00	20.0%
RF200	Car Station Wagon	each	Y	50.00	50.00	0.00	0.0%
RF205	Commercial Panel Van	each	Y	110.00	150.00	40.00	36.4%
RF210	Trailer Single Axle Ute	each	Y	110.00	120.00	10.00	9.1%
RF215	Trailer Single Axle heaped	each	Y	190.00	210.00	20.00	10.5%
RF220	Trailer Tandem Water level	each	Y	190.00	210.00	20.00	10.5%
RF225	Trailer Tandem Heaped	each	Y	300.00	330.00	30.00	10.0%
RF226	Commercial tipping trailers	per tonne	Y	0.00	235.00	235.00	0.0%
RF310	Tyre - Passenger	each	Y	11.50	11.50	0.00	0.0%
RF317	Tyre – 4WD/Light truck	each	Y	16.50	25.00	8.50	51.5%
RF318	Tyre – Truck	each	Y	22.50	62.50	40.00	177.8%
RF325	Gas Cylinders - domestic up to 9 kg	each	Y	11.00	12.00	1.00	9.1%
RF326	Gas cylinder – domestic – 9kg to 45kg	each	Y	23.00	25.00	2.00	8.7%
RF327	Mattresses	each	Y	33.00	36.00	3.00	9.1%
RF328	Gas cylinders – helium 9kg	each	Y	11.00	12.00	1.00	9.1%
RF329	Fire extinguishers	each	Y	20.50	25.00	4.50	22.0%
RF330	High pressure vessels – small	each	Y	23.00	50.00	27.00	117.4%
RF331	High pressure vessels – large	each	Y	28.00	100.00	72.00	257.1%
RF332	Refrigerant vessels	each	Y	28.00	50.00	22.00	78.6%
RF333	Acetylene vessels	each	Y	73.00	100.00	27.00	37.0%
RF334	LPG auto tanks	each	Y	25.00	30.00	5.00	20.0%