

2021/2022 **Annual Report** Summary



Message from our Mayor

It's my pleasure to present Wyndham City's Annual Report for 2021/22.

Despite the many challenges we have faced as a result of the ongoing impacts of the COVID-19 pandemic, Council has continued to focus on providing leadership and advocating for the needs of the community, as well as the continued delivery of our essential services that our community rely on.

Council is particularly proud of the \$124.4 million of capital works delivered, which are extremely important for our growing municipality. They provide the community with much needed infrastructure and ensure an enjoyable quality of life for residents.

Some capital works highlights include:

- Koomail Tardy Community Centre (\$7.5 million) which opened in June 2022
- Construction of Truganina South East Reserve which is adjacent to Koomail Tardy Community Centre (\$12 million)
- Construction of the Bembit Bag-rook Community Centre (\$5.7 million)
- Commenced construction of the Manor Lakes North Integrated Family Centre (interim name)
- Completed the Galvin Park Soccer Pavilion (\$4.1 million) redevelopment in Werribee
- Began construction on Bensonhurst Reserve and Brookdale Rd Reserve Point Cook
- Completed \$2.8 million worth of playgroup and park upgrades across the municipality
- Continued the implementation of the \$4 million annual Active Transport Network program which aims to connect the missing links in the municipality's walking and cycling paths.

As a growing municipality, Council is reliant on the work of the Federal and State Government to ensure the community has access to transport, local jobs and educational opportunities. Council has been active in ensuring both levels of government understand the needs of the Wyndham community, in the lead up to both the Federal and State elections. In particular, Council has:

- Prioritised advocacy for the 'Activating East Werribee' campaign. East Werribee has the potential to deliver 60,000 new jobs in Melbourne's West, by creating a new hub for employment, education, and community
- Continued the Schools4Wyndham campaign which through its momentum assisted Wyndham to successfully secure State Government funding for six new schools in the May 2022 budget – a win for Wyndham families
- Continued its commitment to advocacy for improved public transport for residents calling for improvements to the rail network and a commitment from the State government to build the much-needed additional train stations on the regional rail line.

I would like to commend my fellow Councillors and council staff for their demonstrated commitment and flexibility to our rapidly changing environment.

And, of course, I thank our community for your resilience and support for each other during these challenging times. For showing your spirit and enthusiasm for our community and getting behind Wyndham business, community clubs and organisations during 2021/22.

Mayor, Cr Peter Maynard

Peter Maynard

Capital Works Highlights....

Council delivered \$124.4 million dollars of capital works including:



**Recreational, Leisure and
Community Facilities**
\$40.5m



Land
\$21.5m



**Parks, Open Spaces and
Streetscapes**
\$23.8m



Koomail Tardy Community Centre

Opened in June 2022
Total Cost: \$7.5M



Bembit Bag-rook Community Centre

**Construction completed, opened
September 2022**
Total Cost: \$5.7M



Manor Lakes North Integrated Family Centre (interim name)

**Construction commenced in
February 2022**
Total Cost: \$7M



Truganina Community Centre (interim name)

Construction tender closed June 2022
Cost: \$16M



Black Forest Road South Community Centre (interim name)

Detailed design in progress
Total Cost: \$12.5M



Sneydes Road Rehabilitation, Point Cook

Completed
Total Cost: \$5M



Roads
\$15.9m



**Footpaths and
Cycleways**
\$4.3m



**Playground and Park Upgrades,
across Wyndham**
\$23.8M

Highlights....

Galvin Park Soccer Pavilion Redevelopment

Completed and opened
Total Cost: \$4.1M

Brookdale Road Reserve, Point Cook

Construction underway, opening in
stages from January 2023
Total Cost: \$8.07M

Alfred Road Reserve Master Plan, Werribee

Detailed design underway
Total Cost: \$19.6M

Presidents Park Master Plan, Wyndham Vale

Detailed design underway
Total Cost: \$7.42M

Tarneit North Reserve, Tarneit

Detailed design underway
Total Cost: \$14.31M

Sports Pavilion Retrofitting Project

Projects completed in 2021/22 include:

- Wootten Road Pavilion, Tarneit- total cost \$984K
- Haines Drive Pavilion, Wyndham Vale - total cost \$570K
- Cambridge Reserve Pavilion, Hoppers Crossing- total cost \$1.49M

Projects underway and scheduled for
completion in early 2022/23 include:

- Howqua Way Pavilion, Manor Lakes,
- Little River Pavilion, Little River and
- Saltwater Soccer and Tennis Pavilions, Point Cook

Truganina South East Reserve, Truganina

Construction underway, due to open
September 2022
Total Cost: \$12M

Bensonhurst Reserve, Point Cook

Construction underway, due to open
November 2022
Total Cost: \$15.95M

- Construction of **43 kilometres** of roads
- The grading of **255 kilometres** of roads
- The completion of **683** scheduled maintenance works, and **9,747** completed repairs on roads
- The construction of **82 kilometres** of new footpaths and the repair of **13,900m²**

Sneydes Road Rehabilitation, between Hacketts Road and Lennon Boulevard, Point Cook

Completed
Cost: \$5M

Traffic Signalisations, Point Cook & Wyndham Vale

Completed
Cost: \$2.54M

- Miles Franklin Boulevard and Boardwalk Boulevard, Point Cook
- Dunnings Road and Lennon Boulevard, Point Cook
- Greens Road and Haines Drive, Wyndham Vale



Increasing Tree Canopy Cover

19,443 Trees planted
(exceeding target of 18,000 trees)



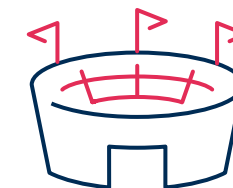
Seed Library

The Seed Library was established where Library members can join for free and are entitled to collect seed packets each month. 5,858 packets of seeds distributed.



Pop Up Library Model Taking the library experience to the community

Pop-Up library model visits Community Centres and events across Wyndham.



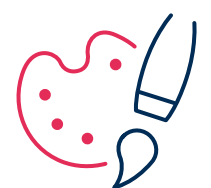
Delivery of the Wyndham Stadium Precinct Structure Plan

Development Plan approved. Training precinct including three soccer pitches and grandstand for 5,000 spectators scheduled to be completed by May 2023.



Wyndham Community Grants Policy and Program

Community Grants and Scholarships to the value of \$1,319,401 provided to enhance the liveability and wellbeing of the Wyndham community.



Art works for the Community

'Voice of the Land, Voice of the People, Voice of our Heart, Voice of Mother – Mother Tongue'. A public art project with local multicultural artists collaborating which acknowledges the importance of mother language in the strengthening of individual and community identity and culture.



Bringing Major Events to Wyndham

Council hosts a dynamic calendar of events and cultural activities.

- New for 2022 was LIT where illuminated installations popped up for 10 nights in Wyndham Park.
- Returning after two years was the much-loved Children's Week Picnic at Werribee Park.
- Park Lounge part of the Midsumma Festival celebrated at Kelly Park.
- Major activations in June included WINTER in Werribee and FIRFLY Night market in Tarneit, with over 25,000 people attending.



School Crossings

\$1.9M
151 in operation



Visits to Libraries

376,449
www.wyndham.vic.gov.au/libraries



Youth Services

\$4.4M Delivered

- 455 Youth Programs
- 15 Youth Events
- 1211 Counselling sessions



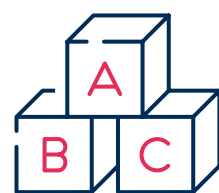
Library Loans

1,656,944



Maternal and Child Health

30,318 Visits undertaken



Council run Kindergarten

18,812 enrolments in 2022



61,665

Hard waste collections



4,952,356

Garbage bins collected



2,378,656

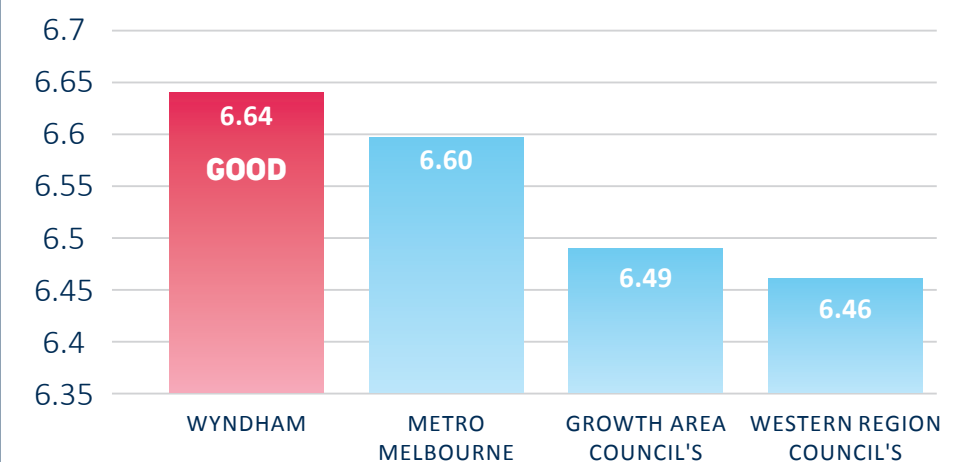
Recycling bins collected



666,232

Green waste bins collected

Council's overall performance for 2021/22 was **6.64** in the Annual Community Satisfaction Survey, which is categorised as **Good**.



71% of Council performance measures received a **good or above** rating from the community.



A full copy of the 2021-2022 Annual Report is available on the Wyndham City Council website.

www.wyndham.vic.gov.au/annual-report

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Acknowledgement of Traditional Custodians

Wyndham City Council recognises Aboriginal and Torres Strait Islander peoples as the first Peoples of Australia. We acknowledge the Bunurong and Wadawurrung Peoples as Traditional Owners of the lands on which Wyndham City operates. The Wadawurrung and Bunurong Peoples have and always will belong to the Werribee Yalook (river), creeks, stars, hills and red clay of this Country. We pay respect to their Ancestors and Elders who always have, and always will, care for Country and community today and for future generations.

