

## Councillor Expense Report - 1 Oct 2021 to 31 December 2021

Councillor	Information and Communication Technology (ICT)	Travel	Conferences and Training	Childcare	Car Mileage	Other	Total
Cr Jennie Barrera	\$184.94						\$184.94
Cr Josh Gilligan	\$184.94		\$99.00				\$283.94
Cr Adele Hegedich	\$184.94						\$184.94
Cr Jasmine Hill	\$184.94		\$9,204.64				\$9,389.58
Cr Marcel Mahfoud	\$184.94						\$184.94
Cr Heather Marcus	\$184.94						\$184.94
Cr Peter Maynard	\$184.94				\$82.64		\$267.58
Cr Susan McIntyre	\$184.94		\$349.00				\$533.94
Cr Sahana Ramesh	\$184.94		\$8,993.00				\$9,177.94
Cr Mia Shaw	\$184.94						\$184.94
Cr Robert Szatkowski	173.86*						\$0.00
<b>TOTAL</b>	<b>\$1,849.40</b>	<b>\$0.00</b>	<b>\$18,645.64</b>	<b>\$0.00</b>	<b>\$82.64</b>	<b>\$0.00</b>	<b>\$20,577.68</b>

In August 2021 Council signed a new Mobility Managed Service agreement, which allows for the provision of mobile handsets and data. While this new agreement has resulted in some individual phone plans increasing on monthly basis, including for Councillors, it has delivered an overall saving of \$180,000.00 for Council.

Prior to this agreement, Councillor's phone plans were \$34.50 per month. From October 2021, these charges increased to \$54.98 per month. There were some discrepancies in these charges as Council transitioned to the new plan. In September 2021, Councillors phone charges were recorded as \$91.95. This was a one-off charge for a pro rata period when the new plan was introduced and is a result of the contract being implemented during a billing cycle. \*There may be minor discrepancies in Councillor phone charges from time to time. These can be a result of MMS or video messages being sent and/or received. Councillor's standard phone charges are now confirmed at \$54.98 per month.