

Budgeted Fees and Charges 2022/23

Section 1: Statutory Fees where the legislated rates will be charged for 2022/23

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2021/22)	Budgeted Fee (2022/23)	Proposed \$ increase	Proposed % increase
Freedom of Information Services							
CS002	FOI application fee	Per application	N	30.10	30.65	0.55	1.8%
CS003	FOI copy charge	Per copy	N	0.20	0.20	0.00	0.0%
CS004	FOI inspection charge	Per hour	N	22.50	22.90	0.40	1.8%
CS005	FOI search fee	Per hour	N	22.50	22.90	0.40	1.8%
Land Information							
PS001	Land Information Certificates	Per assessment	N	27.40	27.80	0.40	1.5%
Statutory Planning							
TP038	Adopt the amendment - Planning Scheme Amendment	Per Amendment	N	488.50	497.05	8.55	1.8%
TP031	Amendment to Plan Before Certification	Per Request	N	142.80	145.30	2.50	1.8%
TP036	Consider 11 to 20 submissions - Planning Scheme Amendment	Per Amendment	N	30,661.20	31,197.75	536.55	1.7%
TP037	Consider exceeding 20 submissions- Planning Scheme Amendment	Per Amendment	N	40,986.85	41,704.10	717.25	1.7%
TP035	Consider up to 10 submissions - Planning Scheme Amendment	Per Amendment	N	15,345.65	15,614.20	268.55	1.8%
TP023	Demolition Consent under S.29A Building Act	Per Request	N	86.40	87.90	1.50	1.7%
TP029	Permit Fees - Stat Planning Fees under P&E (Fees) Reg 2016	Permit	N	1,337.70	1,361.10	23.40	1.7%
TP025	Planning Infringement - Company/Body Corporate	Penalty Unit	N	1,676.80	1,706.15	29.35	1.8%
TP024	Planning Infringement - Individual	Penalty Unit	N	838.40	853.05	14.65	1.7%
TP032	Re-Certification - Reg 8 - Amend Cert Plan under S.11(1)	Per Request	N	112.70	114.65	1.95	1.7%
TP034	Request a Planning Scheme Amendment Fee	Per Amendment	N	3,096.20	3,150.40	54.20	1.8%
TP006	Subdivision Certification Fees	Per Certification	N	177.40	180.50	3.10	1.7%
Infrastructure Design, Constructions & Traffic							
Engineering Services							
IDE001	Road Opening Consent	Per fee unit	N	15.00	15.25	0.25	1.7%
IDE002	Building Over Easement Permits	Per Permit	N	294.80	299.95	5.15	1.7%
IDE004	Stormwater Points	Per Permit	N	146.85	149.40	2.55	1.7%
Contracts & Construction							
CONC001	Subdivision Supervision Fee 2.5% of Est Cost	% Est Const Cost	N	1.00	1.00	0.00	0.0%
Subdivisions							
IDS001	Subdivision Engineering Plan Checking Fee 0.75% of Est Cost	% Est Const Cost	N	323.35	329.00	5.65	1.7%
Building Control							
Dwellings							
BCD019	Council Comments	Approval	N	420.00	430.00	10.00	2.4%
BCD014	Council Consent and Report (Circus)	Approval	N	770.00	780.00	10.00	1.3%
BCD013	Council Consent and Report (Marquees/tiered seating)	Approval	N	520.00	530.00	10.00	1.9%
BCD015	Council Consent and Report (POPE – business)	Approval	N	770.00	780.00	10.00	1.3%
BCD020	Council Consent and Report (POPE – Corporate Clubs)	Approval	N	520.00	530.00	10.00	1.9%
BCD010	Council consent and reports (one regulation)	Approval	N	294.70	299.85	5.15	1.7%
BCD025	Infringement	Item	N	363.50	369.85	6.35	1.7%
BCD016	Lodgement fees	Item	N	123.70	125.85	2.15	1.7%
BCD017	Lodgement fees (WBP applications)	Item	N	123.70	125.85	2.15	1.7%
BCD011	Property Information Certificates	Item	N	47.95	48.80	0.85	1.8%
BCD023	Swimming Pool Registration	Item	N	80.20	81.60	1.40	1.7%
Environmental Health							
Residential Tenancies							
CHRT008	Residential Tenancy Sites (other than camp sites) 101-150	each	N	1,548.00	1,575.10	27.10	1.8%
Septic Tanks							
CHST007	Septic Tank Amend Permit	each	N	156.00	158.75	2.75	1.8%
CHST009	Septic Tank Exemption Fee	each	N	220.00	223.85	3.85	1.8%
CHST010	Septic Tank Exemption Fee Per Hour	each	N	89.00	90.55	1.55	1.7%
CHST008	Septic Tank Renew a Permit	each	N	124.00	126.15	2.15	1.7%
CHST011	Septic Tank Transfer of Permit	each	N	149.00	151.60	2.60	1.7%
CHST001	Septic Tanks - Additional Assessment/hour	each	N	91.00	92.60	1.60	1.8%
CHST004	Septic Tanks - Minor Alterations	each	N	559.00	568.80	9.80	1.8%
CHST006	Septic Tanks & grey water land Applications - New App.	each	N	734.00	746.85	12.85	1.8%

Budgeted Fees and Charges 2022/23

Section 1: Statutory Fees where the legislated rates will be charged for 2022/23

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2021/22)	Budgeted Fee (2022/23)	Proposed \$ increase	Proposed % increase
Legislative Services							
Animal Services - Dogs							
LSAR038	Animal Infringement - Dog at Large - Day	Penalty Unit	N	251.75	251.75	0.00	0.0%
LSAR040	Animal Infringement - Dog at Large - Night	Penalty Unit	N	335.00	335.00	0.00	0.0%
Animal Services - Cats							
LSAR039	Animal Infringement - Unregistered Dog or Cat	Penalty Unit	N	335.00	335.00	0.00	0.0%
Permits / Other							
LSPO020	Local Law Infringement Penalty Unit - Building & Litter	Penalty Unit	N	101.50	100.00	-1.50	-1.5%
LSPO020	Local Law Infringement Penalty Unit - Emergency Management	Penalty Unit	N	106.35	108.20	1.85	1.7%
LSPO020	Local Law Infringement Penalty Unit - Local Laws	Penalty Unit	N	106.60	110.00	3.40	3.2%
LSPO040	Parking Infringement Other	Penalty Unit	N	100.00	105.00	5.00	5.0%
LSPO038	Parking Infringement Statutory Process	Penalty Unit	N	165.00	170.00	5.00	3.0%
LSPO037	Road Safety Act 1986 Section 87	Penalty Unit	N	83.00	86.00	3.00	3.6%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2022/23

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2021/22)	Budgeted Fee (2022/23)	Proposed \$ increase	Proposed % increase
Land Information							
PS003	Sale of Fencing Ownership Details	Per application	N	10.60	10.80	0.20	1.9%
PS007	City West Water (Provision of Supp Vals)	Per assessment	Y	33.50	34.10	0.60	1.8%
PS009	Information Fees - Urgent Land Information Certificate	Per assessment	N	66.00	67.15	1.15	1.7%
PS010	Notice Reprint Administration Fee	Per Notice	Y	17.10	17.40	0.30	1.8%
Statutory Planning							
TP013	1-5 Notices	Per Notice	N	109.00	110.90	1.90	1.7%
TP014	6-10 Notices	Per Notice	N	174.00	177.05	3.05	1.8%
TP015	11-20 Notices	Per Notice	N	217.00	220.80	3.80	1.8%
TP016	20 plus (Flat fee \$195.00 plus \$8.00 per notice beyond 20)	Per Notice	N	241.00	245.20	4.20	1.7%
TP008	Copies of Permits	Per Copy	Y	124.00	126.15	2.15	1.7%
TP021	Extension of Time Request – 3rd or more request	Per Request	N	274.00	278.80	4.80	1.8%
TP009	Extension of Time Requests – 1st request	Per Request	Y	208.00	211.65	3.65	1.8%
TP020	Extension of Time Requests – 2nd Request	Per Request	N	229.00	233.00	4.00	1.7%
TP010	Information Fee / General Enquiries	Per Enquiry	Y	125.00	127.20	2.20	1.8%
TP012	Installation of advertising sign on site	Per Install	Y	100.00	101.75	1.75	1.8%
TP030	On Site Advertising Sign	Per Sign	Y	56.00	57.00	1.00	1.8%
TP011	Photocopying	Per Copy	Y	0.50	0.50	0.00	0.0%
TP022	Preparation of s173 Agreement	Per Request	Y	594.00	604.40	10.40	1.8%
TP017	Secondary Consents	Per Request	N	1,260.00	1,282.05	22.05	1.8%
TP033	Town Planning Investigations / Inspection Fee	Per Request	N	218.00	221.80	3.80	1.7%
TP039	Town Planning Pre-Application Advice - 1st Request	Per Request	Y	250.00	254.40	4.40	1.8%
TP040	Town Planning Pre-Application Advice - Subsequent Requests	Per Request	Y	150.00	152.65	2.65	1.8%
Infrastructure Design, Constructions & Traffic							
Street Tree Planning							
UDST0001	1.0-1.5 metre high trees - Exotic and Native	per tree	Y	396.05	403.00	6.95	1.8%
UDST0002	1.5-2.0 metre high trees - Exotic	per tree	Y	477.40	485.75	8.35	1.7%
UDST0003	1.5-2.0 metre high trees - Indigenous	per tree	Y	396.05	403.00	6.95	1.8%
UDST0004	2.0-2.5 metre high trees - Exotic	per tree	Y	732.40	745.20	12.80	1.7%
UDST0005	2.0-2.5 metre high trees - Indigenous	per tree	Y	504.55	513.40	8.85	1.8%
Building Control							
Council Files							
BCD001	Copy of Whole File	Copy	Y	260.00	265.00	5.00	1.9%
BCD002	Copy of Single Document	Copy	Y	75.00	80.00	5.00	6.7%
BCD012	Viewing of files	Item	Y	38.00	40.00	2.00	5.3%
Hiring of Community Facilities							
Kelly Park							
CCHKP002	Kelly Park - Main Hall - Not for Profit	Hour	Y	15.45	15.70	0.25	1.6%
CCHKP004	Kelly Park - Main Hall - Community Classes	Hour	Y	30.95	31.50	0.55	1.8%
CCHKP006	Kelly Park - Main Hall - Private Activities	Hour	Y	61.85	62.95	1.10	1.8%
CCHKP008	Kelly Park - Meeting Room - Not for Profit	Hour	Y	7.85	8.00	0.15	1.9%
CCHKP010	Kelly Park - Meeting Room - Community Classes	Hour	Y	15.45	15.70	0.25	1.6%
CCHKP012	Kelly Park - Meeting Room - Private Activities	Hour	Y	30.95	31.50	0.55	1.8%
Old Shire Offices							
CCHOS002	Old Shire Offices - Room 2 - Not for Profit	Hour	Y	12.00	12.20	0.20	1.7%
CCHOS004	Old Shire Offices - Room 2 - Community Classes	Hour	Y	23.85	24.25	0.40	1.7%
CCHOS006	Old Shire Offices - Room 2 - Private Activities	Hour	Y	47.75	48.60	0.85	1.8%
CCHOS008	Old Shire Offices - Room 3 or 4 - Not for Profit	Hour	Y	7.85	8.00	0.15	1.9%
CCHOS010	Old Shire Offices - Room 3 or 4 - Community Classes	Hour	Y	15.45	15.70	0.25	1.6%
CCHOS012	Old Shire Offices - Room 3 or 4 - Private Activities	Hour	Y	30.95	31.50	0.55	1.8%
Diggers Road Hall							
CCHDR002	Diggers Road - Main Hall - Not for Profit	Hour	Y	15.45	15.70	0.25	1.6%
CCHDR004	Diggers Road - Main Hall - Community Classes	Hour	Y	30.95	31.50	0.55	1.8%
CCHDR006	Diggers Road - Main Hall - Private Activities	Hour	Y	61.85	62.95	1.10	1.8%
CCHDR008	Diggers Road - Meeting Room - Not for Profit	Hour	Y	7.85	8.00	0.15	1.9%
CCHDR010	Diggers Road - Meeting Room - Community Classes	Hour	Y	15.45	15.70	0.25	1.6%
CCHDR012	Diggers Road - Meeting Room - Private Activities	Hour	Y	30.95	31.50	0.55	1.8%
CCHDR014	Diggers Road - Playgroup Room - Not for Profit	Hour	Y	7.85	8.00	0.15	1.9%
CCHDR016	Diggers Road - Playgroup Room - Community Classes	Hour	Y	15.45	15.70	0.25	1.6%
CCHDR018	Diggers Road - Playgroup Room - Private Activities	Hour	Y	30.95	31.50	0.55	1.8%
Central Park Community Rooms							
CCHCP002	Central Park - All 3 Rooms - Not for Profit	Hour	Y	39.05	39.75	0.70	1.8%
CCHCP004	Central Park - All 3 Rooms - Community Classes	Hour	Y	78.10	79.45	1.35	1.7%
CCHCP006	Central Park - All 3 Rooms- Private Activities	Hour	Y	156.25	159.00	2.75	1.8%
CCHCP008	Central Park - Room 1, 2 or 3 - Not for Profit	Hour	Y	15.45	15.70	0.25	1.6%
CCHCP010	Central Park - Room 1, 2 or 3 - Community Classes	Hour	Y	30.95	31.50	0.55	1.8%
CCHCP012	Central Park - Room 1, 2 or 3 - Private Activities	Hour	Y	61.85	62.95	1.10	1.8%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2022/23

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2021/22)	Budgeted Fee (2022/23)	Proposed \$ increase	Proposed % increase
CCHCP013	Central Park - Meeting Rooms 1 to 8 - Private Activities	Per room per hour	Y	30.95	31.50	0.55	1.8%
CCHCP014	Central Park - Meeting Rooms 1 to 8 - Community Classes	Per room per hour	Y	15.45	15.70	0.25	1.6%
CCHCP015	Central Park - Meeting Rooms 1 to 8 - Not for Profit	Per room per hour	Y	7.85	8.00	0.15	1.9%
CCHCP016	Central Park - Training Rooms 1 or 2 - Private Activities	Per room per hour	Y	47.75	48.60	0.85	1.8%
CCHCP017	Central Park - Training Rooms 1 or 2 - Community Classes	Per room per hour	Y	23.85	24.25	0.40	1.7%
CCHCP018	Central Park - Training Rooms 1 or 2 - Not for Profit	Per room per hour	Y	12.00	12.20	0.20	1.7%
Tarneit Community Centre							
CCHT001	Community Room 1 Private Activities	per hour	Y	61.85	62.95	1.10	1.8%
CCHT002	Community Room 1 Community Classes	per hour	Y	30.95	31.50	0.55	1.8%
CCHT003	Community Room 1 Not for Profit	per hour	Y	15.45	15.70	0.25	1.6%
CCHT004	Community Room 2 Private Activities	per hour	Y	44.55	45.35	0.80	1.8%
CCHT005	Community Room 2 Community Classes	per hour	Y	22.35	22.75	0.40	1.8%
CCHT006	Community Room 2 Not for Profit	per hour	Y	11.10	11.30	0.20	1.8%
CCHT007	Community Room 3 Private Activities	per hour	Y	44.55	45.35	0.80	1.8%
CCHT008	Community Room 3 Community Classes	per hour	Y	22.35	22.75	0.40	1.8%
CCHT009	Community Room 3 Not for Profit	per hour	Y	11.10	11.30	0.20	1.8%
CCHT010	Community Room 1, 2 & 3 Private Activities	per hour	Y	123.70	125.85	2.15	1.7%
CCHT011	Community Room 1, 2 & 3 Community Classes	per hour	Y	61.85	62.95	1.10	1.8%
CCHT012	Community Room 1, 2 & 3 Not for Profit	per hour	Y	30.95	31.50	0.55	1.8%
CCHT013	Community Room 2 & 3 Private Activities	per hour	Y	61.85	62.95	1.10	1.8%
CCHT014	Community Room 2 & 3 Community Classes	per hour	Y	30.95	31.50	0.55	1.8%
CCHT015	Community Room 2 & 3 Not for Profit	per hour	Y	15.45	15.70	0.25	1.6%
CCHT016	Consulting Room 1 Private Activities	per hour	Y	53.10	54.05	0.95	1.8%
CCHT017	Consulting Room 1 Community Classes	per hour	Y	26.55	27.00	0.45	1.7%
CCHT018	Consulting Room 1 Not for Profit	per hour	Y	13.25	13.50	0.25	1.9%
CCHT022	Kitchen Only Private Activities	per hour	Y	31.45	32.00	0.55	1.7%
CCHT023	Kitchen Only Community Classes	per hour	Y	15.75	16.05	0.30	1.9%
CCHT024	Kitchen Only Not for Profit	per hour	Y	7.85	8.00	0.15	1.9%
CCHT025	Single Cupboard Storage	per month	Y	7.85	8.00	0.15	1.9%
CCHT026	Half Storage Room	per month	Y	15.75	16.05	0.30	1.9%
CCHT027	Whole Storage Room	per month	Y	30.95	31.50	0.55	1.8%
CCHT028	Community Learning Room Private Activities	per hour	Y	53.10	54.05	0.95	1.8%
CCHT029	Community Learning Room Community Classes	per hour	Y	26.55	27.00	0.45	1.7%
CCHT030	Community Learning Room Not for Profit	per hour	Y	13.25	13.50	0.25	1.9%
CCHT031	Meeting room Private Activities	per hour	Y	31.45	32.00	0.55	1.7%
CCHT032	Meeting room Community Classes	per hour	Y	15.75	16.05	0.30	1.9%
CCHT033	Meeting room Not for Profit	per hour	Y	7.85	8.00	0.15	1.9%
CCHT034	Community Activity Room Private Activities	per hour	Y	44.55	45.35	0.80	1.8%
CCHT035	Community Activity Room Community Classes	per hour	Y	22.35	22.75	0.40	1.8%
CCHT036	Community Activity Room Not for Profit	per hour	Y	11.10	11.30	0.20	1.8%
Point Cook Community and Learning Centre							
CCHPC001	Community Room 1 Private Activities	per hour	Y	53.10	54.05	0.95	1.8%
CCHPC002	Community Room 1 Community Classes	per hour	Y	26.55	27.00	0.45	1.7%
CCHPC003	Community Room 1 Not for Profit	per hour	Y	13.25	13.50	0.25	1.9%
CCHPC004	Community Room 2 Private Activities	per hour	Y	44.55	45.35	0.80	1.8%
CCHPC005	Community Room 2 Community Classes	per hour	Y	22.35	22.75	0.40	1.8%
CCHPC006	Community Room 2 Not for Profit	per hour	Y	11.10	11.30	0.20	1.8%
CCHPC007	Community Room 3 Private Activities	per hour	Y	61.85	62.95	1.10	1.8%
CCHPC008	Community Room 3 Community Classes	per hour	Y	30.95	31.50	0.55	1.8%
CCHPC009	Community Room 3 Not for Profit	per hour	Y	15.45	15.70	0.25	1.6%
CCHPC010	Community Room 1, 2 & 3 Private Activities	per hour	Y	123.75	125.90	2.15	1.7%
CCHPC011	Community Room 1, 2 & 3 Community Classes	per hour	Y	61.85	62.95	1.10	1.8%
CCHPC012	Community Room 1, 2 & 3 Not for Profit	per hour	Y	30.95	31.50	0.55	1.8%
CCHPC013	Community Room 2 & 3 Private Activities	per hour	Y	95.50	97.15	1.65	1.7%
CCHPC014	Community Room 2 & 3 Community Classes	per hour	Y	47.75	48.60	0.85	1.8%
CCHPC015	Community Room 2 & 3 Not for Profit	per hour	Y	23.85	24.25	0.40	1.7%
CCHPC016	Consulting Room 1 Private Activities	per hour	Y	53.10	54.05	0.95	1.8%
CCHPC017	Consulting Room 1 Community Classes	per hour	Y	26.55	27.00	0.45	1.7%
CCHPC018	Consulting Room 1 Not for Profit	per hour	Y	13.25	13.50	0.25	1.9%
CCHPC019	Kitchen Only Private Activities	per hour	Y	31.45	32.00	0.55	1.7%
CCHPC020	Kitchen Only Community Classes	per hour	Y	15.75	16.05	0.30	1.9%
CCHPC021	Kitchen Only Not for Profit	per hour	Y	7.85	8.00	0.15	1.9%
CCHPC022	Meeting Room Private Activities	per hour	Y	31.45	32.00	0.55	1.7%
CCHPC023	Meeting Room Community Classes	per hour	Y	15.75	16.05	0.30	1.9%
CCHPC024	Meeting Room Not for Profit	per hour	Y	7.85	8.00	0.15	1.9%
CCHPC025	Cupboard Storage S	per month	Y	7.85	8.00	0.15	1.9%
CCHPC026	Cupboard Storage M	per month	Y	15.75	16.05	0.30	1.9%
CCHPC027	Cupboard Storage L	per month	Y	31.45	32.00	0.55	1.7%
CCHPC029	Community Learning Room Private Activities	per hour	Y	53.10	54.05	0.95	1.8%
CCHPC030	Community Learning Room Community Classes	per hour	Y	26.55	27.00	0.45	1.7%
CCHPC031	Community Learning Room Not for Profit	per hour	Y	13.25	13.50	0.25	1.9%
CCHPC028	Cupboard Storage XL	per month	Y	61.85	62.95	1.10	1.8%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2022/23

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2021/22)	Budgeted Fee (2022/23)	Proposed \$ increase	Proposed % increase
CCHPC033	Community Room 1 & 2 Private Activities	per hour	Y	84.90	86.40	1.50	1.8%
CCHPC034	Community Room 1 & 2 Community Classes	per hour	Y	63.70	64.80	1.10	1.7%
CCHPC035	Community Room 1 & 2 Not for Profit	per hour	Y	21.20	21.55	0.35	1.7%
CCHPC036	Meeting Room 2 Private Activities	per hour	Y	44.55	45.35	0.80	1.8%
CCHPC037	Meeting Room 2 Community Classes	per hour	Y	22.35	22.75	0.40	1.8%
CCHPC038	Meeting Room 2 Not for Profit	per hour	Y	11.10	11.30	0.20	1.8%
CCHPC039	Community Learning Room 2 Private Activities	per hour	Y	53.10	54.05	0.95	1.8%
CCHPC040	Community Learning Room 2 Community Classes	per hour	Y	26.55	27.00	0.45	1.7%
CCHPC041	Community Learning Room 2 Not for Profit	per hour	Y	13.25	13.50	0.25	1.9%
CCHPC042	Community Lounge Private Activities	per hour	Y	31.45	32.00	0.55	1.7%
CCHPC043	Community Lounge Community Classes	per hour	Y	15.75	16.05	0.30	1.9%
CCHPC044	Community Lounge Not for Profit	per hour	Y	7.85	8.00	0.15	1.9%
Arndell Park Community Centre							
CCHAP001	Community Room 1 Private Activities	per hour	Y	61.85	62.95	1.10	1.8%
CCHAP002	Community Room 1 Community Classes	per hour	Y	30.95	31.50	0.55	1.8%
CCHAP003	Community Room 1 Not for Profit	per hour	Y	15.45	15.70	0.25	1.6%
CCHAP004	Community Room 2 Private Activities	per hour	Y	44.55	45.35	0.80	1.8%
CCHAP005	Community Room 2 Community Classes	per hour	Y	22.35	22.75	0.40	1.8%
CCHAP006	Community Room 2 Not for Profit	per hour	Y	11.10	11.30	0.20	1.8%
CCHAP007	Community Room 3 Private Activities	per hour	Y	44.55	45.35	0.80	1.8%
CCHAP008	Community Room 3 Community Classes	per hour	Y	22.35	22.75	0.40	1.8%
CCHAP009	Community Room 3 Not for Profit	per hour	Y	11.10	11.30	0.20	1.8%
CCHAP010	Community Room 1,2 & 3 Private Activities	per hour	Y	123.70	125.85	2.15	1.7%
CCHAP011	Community Room 1,2 & 3 Community Classes	per hour	Y	61.85	62.95	1.10	1.8%
CCHAP012	Community Room 1,2 & 3 Not for Profit	per hour	Y	30.95	31.50	0.55	1.8%
CCHAP013	Community Room 2 & 3 Private Activities	per hour	Y	61.85	62.95	1.10	1.8%
CCHAP014	Community Room 2 & 3 Community Classes	per hour	Y	30.95	31.50	0.55	1.8%
CCHAP015	Community Room 2 & 3 Not for Profit	per hour	Y	15.45	15.70	0.25	1.6%
CCHAP016	Consulting Room 1 Private Activities	per hour	Y	53.10	54.05	0.95	1.8%
CCHAP017	Consulting Room 1 Community Classes	per hour	Y	26.55	27.00	0.45	1.7%
CCHAP018	Consulting Room 1 Not for Profit	per hour	Y	13.25	13.50	0.25	1.9%
CCHAP019	Kitchen only Private Activities	per hour	Y	31.45	32.00	0.55	1.7%
CCHAP020	Kitchen only Community Classes	per hour	Y	15.75	16.05	0.30	1.9%
CCHAP021	Kitchen only Not for Profit	per hour	Y	7.85	8.00	0.15	1.9%
CCHAP022	Storage Cupboard L	per month	Y	15.70	15.95	0.25	1.6%
CCHAP023	Storage Cupboard XL	per month	Y	30.95	31.50	0.55	1.8%
CCHAP024	Whole Storage Room	per month	Y	61.85	62.95	1.10	1.8%
CCHAP025	Community Learning Room Private Activities	per hour	Y	53.10	54.05	0.95	1.8%
CCHAP026	Community Learning Room Community Classes	per hour	Y	26.55	27.00	0.45	1.7%
CCHAP027	Community Learning Room Not for Profit	per hour	Y	13.25	13.50	0.25	1.9%
CCHAP028	Meeting Room Private Activities	per hour	Y	31.45	32.00	0.55	1.7%
CCHAP029	Meeting Room Community Classes	per hour	Y	15.75	16.05	0.30	1.9%
CCHAP030	Meeting Room Not for Profit	per hour	Y	7.85	8.00	0.15	1.9%
Featherbrook Community Centre							
CCHFB001	Community Room 1 Private Activities	per hour	Y	61.85	62.95	1.10	1.8%
CCHFB002	Community Room 1 Community Classes	per hour	Y	30.95	31.50	0.55	1.8%
CCHFB003	Community Room 1 Not for Profit	per hour	Y	15.45	15.70	0.25	1.6%
CCHFB004	Community Room 2 Private Activities	per hour	Y	44.55	45.35	0.80	1.8%
CCHFB005	Community Room 2 Community Classes	per hour	Y	22.35	22.75	0.40	1.8%
CCHFB006	Community Room 2 Not for Profit	per hour	Y	11.10	11.30	0.20	1.8%
CCHFB007	Community Room 3 Private Activities	per hour	Y	44.55	45.35	0.80	1.8%
CCHFB008	Community Room 3 Community Classes	per hour	Y	22.35	22.75	0.40	1.8%
CCHFB009	Community Room 3 Not for Profit	per hour	Y	11.10	11.30	0.20	1.8%
CCHFB010	Community Room 1,2 & 3 Private Activities	per hour	Y	123.70	125.85	2.15	1.7%
CCHFB011	Community Room 1,2 & 3 Community Classes	per hour	Y	61.85	62.95	1.10	1.8%
CCHFB012	Community Room 1,2 & 3 Not for Profit	per hour	Y	30.95	31.50	0.55	1.8%
CCHFB013	Community Room 2 & 3 Private Activities	per hour	Y	61.85	62.95	1.10	1.8%
CCHFB014	Community Room 2 & 3 Community Classes	per hour	Y	30.95	31.50	0.55	1.8%
CCHFB015	Community Room 2 & 3 Not for Profit	per hour	Y	15.45	15.70	0.25	1.6%
CCHFB016	Consulting Room 1 Private Activities	per hour	Y	53.10	54.05	0.95	1.8%
CCHFB017	Consulting Room 1 Community Classes	per hour	Y	26.55	27.00	0.45	1.7%
CCHFB018	Consulting Room 1 Not for Profit	per hour	Y	13.25	13.50	0.25	1.9%
CCHFB019	Kitchen only Private Activities	per hour	Y	31.45	32.00	0.55	1.7%
CCHFB020	Kitchen only Community Classes	per hour	Y	15.75	16.05	0.30	1.9%
CCHFB021	Kitchen only Not for Profit	per hour	Y	7.85	8.00	0.15	1.9%
CCHFB022	Single Storage Cupboard	per month	Y	7.85	8.00	0.15	1.9%
CCHFB023	Half Storage Cupboard	per month	Y	15.75	16.05	0.30	1.9%
CCHFB025	Community Learning Room Private Activities	per hour	Y	53.10	54.05	0.95	1.8%
CCHFB026	Community Learning Room Community Classes	per hour	Y	26.55	27.00	0.45	1.7%
CCHFB027	Community Learning Room Not for Profit	per hour	Y	13.25	13.50	0.25	1.9%
CCHFB028	Meeting Room Private Activities	per hour	Y	44.55	45.35	0.80	1.8%
CCHFB029	Meeting Room Community Classes	per hour	Y	22.35	22.75	0.40	1.8%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2022/23

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2021/22)	Budgeted Fee (2022/23)	Proposed \$ increase	Proposed % increase
CCHFB030	Meeting Room Not for Profit	per hour	Y	11.10	11.30	0.20	1.8%
CCHFB031	Community Activity Room Private Activities	per hour	Y	44.55	45.35	0.80	1.8%
CCHFB032	Community Activity Room Community Classes	per hour	Y	22.35	22.75	0.40	1.8%
CCHFB033	Community Activity Room Not for Profit	per hour	Y	11.10	11.30	0.20	1.8%
Manor Lakes Community Centre							
CCHWV003	Community Room 1 Not for Profit	per hour	Y	15.45	15.70	0.25	1.6%
CCHWV004	Community Room 2 Private Activities	per hour	Y	44.55	45.35	0.80	1.8%
CCHWV005	Community Room 2 Community Classes	per hour	Y	22.35	22.75	0.40	1.8%
CCHWV006	Community Room 2 Not for Profit	per hour	Y	11.10	11.30	0.20	1.8%
CCHWV007	Community Room 3 Private Activities	per hour	Y	44.55	45.35	0.80	1.8%
CCHWV008	Community Room 3 Community Classes	per hour	Y	22.35	22.75	0.40	1.8%
CCHWV009	Community Room 3 Not for Profit	per hour	Y	11.10	11.30	0.20	1.8%
CCHWV010	Community Room 1,2 & 3 Private Activities	per hour	Y	123.70	125.85	2.15	1.7%
CCHWV011	Community Room 1,2 & 3 Community Classes	per hour	Y	61.85	62.95	1.10	1.8%
CCHWV012	Community Room 1,2 & 3 Not for Profit	per hour	Y	30.95	31.50	0.55	1.8%
CCHWV013	Community Room 2 & 3 Private Activities	per hour	Y	61.85	62.95	1.10	1.8%
CCHWV014	Community Room 2 & 3 Community Classes	per hour	Y	30.95	31.50	0.55	1.8%
CCHWV015	Community Room 2 & 3 Not for Profit	per hour	Y	15.45	15.70	0.25	1.6%
CCHWV016	Consulting Room 1 Private Activities	per hour	Y	53.10	54.05	0.95	1.8%
CCHWV017	Consulting Room 1 Community Classes	per hour	Y	26.55	27.00	0.45	1.7%
CCHWV018	Consulting Room 1 Not for Profit	per hour	Y	13.25	13.50	0.25	1.9%
CCHWV019	Kitchen only Private Activities	per hour	Y	31.45	32.00	0.55	1.7%
CCHWV020	Kitchen only Community Classes	per hour	Y	15.75	16.05	0.30	1.9%
CCHWV021	Kitchen only Not for Profit	per hour	Y	7.85	8.00	0.15	1.9%
CCHWV022	Single Storage Cupboard	per month	Y	7.85	8.00	0.15	1.9%
CCHWV023	Half Storage Cupboard	per month	Y	15.75	16.05	0.30	1.9%
CCHWV024	Whole Storage Room	per month	Y	61.85	62.95	1.10	1.8%
CCHWV025	Community Learning Room Private Activities	per hour	Y	53.10	54.05	0.95	1.8%
CCHWV026	Community Learning Room Community Classes	per hour	Y	26.55	27.00	0.45	1.7%
CCHWV027	Community Learning Room Not for Profit	per hour	Y	13.25	13.50	0.25	1.9%
CCHWV028	Community Activity Room Private Activities	per hour	Y	44.55	45.35	0.80	1.8%
CCHWV029	Community Activity Room Community Classes	per hour	Y	22.35	22.75	0.40	1.8%
CCHWV030	Community Activity Room Not for Profit	per hour	Y	11.10	11.30	0.20	1.8%
CCHWV001	Community Room 1 Private Activities	per hour	Y	61.85	62.95	1.10	1.8%
CCHWV002	Community Room 1 Community Classes	per hour	Y	30.95	31.50	0.55	1.8%
CCHWV031	Youth Lounge Private Activities	per hour	Y	44.55	45.35	0.80	1.8%
CCHWV032	Youth Lounge Community Classes	per hour	Y	22.35	22.75	0.40	1.8%
CCHWV033	Youth Lounge Not for Profit	per hour	Y	11.10	11.30	0.20	1.8%
Civic Centre Community Rooms							
CCMPV001	Multipurpose Venue - Community Room 1 - Not for Profit	Hour	Y	7.85	8.00	0.15	1.9%
CCMPV002	Multipurpose Venue - Community Room 1 - Community Classes	Hour	Y	15.45	15.70	0.25	1.6%
CCMPV003	Multipurpose Venue - Community Room 1 - Private Activities	Hour	Y	30.95	31.50	0.55	1.8%
Penrose Community Centre							
CCHPP001	Community Room 1 Private Activities	per hour	Y	44.55	45.35	0.80	1.8%
CCHPP002	Community Room 1 Community Classes	per hour	Y	22.35	22.75	0.40	1.8%
CCHPP003	Community Room 1 Not for Profit	per hour	Y	11.10	11.30	0.20	1.8%
CCHPP004	Community Room 2 Private Activities	per hour	Y	44.55	45.35	0.80	1.8%
CCHPP005	Community Room 2 Community Classes	per hour	Y	22.35	22.75	0.40	1.8%
CCHPP006	Community Room 2 Not for Profit	per hour	Y	11.10	11.30	0.20	1.8%
CCHPP007	Community Room 3 Private Activities	per hour	Y	61.85	62.95	1.10	1.8%
CCHPP008	Community Room 3 Community Classes	per hour	Y	30.95	31.50	0.55	1.8%
CCHPP009	Community Room 3 Not for Profit	per hour	Y	15.45	15.70	0.25	1.6%
CCHPP010	Community Room 1,2 & 3 Private Activities	per hour	Y	123.70	125.85	2.15	1.7%
CCHPP011	Community Room 1,2 & 3 Community Classes	per hour	Y	61.85	62.95	1.10	1.8%
CCHPP012	Community Room 1,2 & 3 Not for Profit	per hour	Y	30.95	31.50	0.55	1.8%
CCHPP013	Community Room 1 & 2 Private Activities	per hour	Y	61.85	62.95	1.10	1.8%
CCHPP014	Community Room 1 & 2 Community Classes	per hour	Y	30.95	31.50	0.55	1.8%
CCHPP015	Community Room 1 & 2 Not for Profit	per hour	Y	15.45	15.70	0.25	1.6%
CCHPP016	Consulting Room 1 Private Activities	per hour	Y	53.10	54.05	0.95	1.8%
CCHPP017	Consulting Room 1 Community Classes	per hour	Y	26.55	27.00	0.45	1.7%
CCHPP018	Consulting Room 1 Not for Profit	per hour	Y	13.25	13.50	0.25	1.9%
CCHPP019	Kitchen only Private Activities	per hour	Y	31.45	32.00	0.55	1.7%
CCHPP020	Kitchen only Community Classes	per hour	Y	15.75	16.05	0.30	1.9%
CCHPP021	Kitchen only Not for Profit	per hour	Y	7.85	8.00	0.15	1.9%
CCHPP022	Meeting Room 2 Private Activities	per hour	Y	31.45	32.00	0.55	1.7%
CCHPP023	Meeting Room 2 Community Classes	per hour	Y	15.75	16.05	0.30	1.9%
CCHPP024	Meeting Room 2 Not for Profit	per hour	Y	7.85	8.00	0.15	1.9%
CCHPP025	Single Storage Cupboard	per month	Y	15.75	16.05	0.30	1.9%
CCHPP026	Half Storage Cupboard	per month	Y	7.85	8.00	0.15	1.9%
CCHPP027	Whole Storage Room	per month	Y	61.85	62.95	1.10	1.8%
CCHPP028	Meeting Room 1 Private Activities	per hour	Y	31.45	32.00	0.55	1.7%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2022/23

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2021/22)	Budgeted Fee (2022/23)	Proposed \$ increase	Proposed % increase
CCHPP029	Meeting Room 1 Community Classes	per hour	Y	15.75	16.05	0.30	1.9%
CCHPP030	Meeting Room 1 Not for Profit	per hour	Y	7.85	8.00	0.15	1.9%
Saltwater Community Centre							
CCHSW001	Community Room 1 Private Activities	per hour	Y	61.85	62.95	1.10	1.8%
CCHSW002	Community Room 1 Community Classes	per hour	Y	30.95	31.50	0.55	1.8%
CCHSW003	Community Room 1 Not for Profit	per hour	Y	15.45	15.70	0.25	1.6%
CCHSW004	Community Room 2 Private Activities	per hour	Y	61.85	62.95	1.10	1.8%
CCHSW005	Community Room 2 Community Classes	per hour	Y	30.95	31.50	0.55	1.8%
CCHSW006	Community Room 2 Not for Profit	per hour	Y	15.45	15.70	0.25	1.6%
CCHSW007	Community Room 1 & 2 Private Activities	per hour	Y	123.70	125.85	2.15	1.7%
CCHSW008	Community Room 1 & 2 Community Classes	per hour	Y	61.85	62.95	1.10	1.8%
CCHSW009	Community Room 1 & 2 Not for Profit	per hour	Y	30.95	31.50	0.55	1.8%
CCHSW010	Community Arts Studio Private Activities	per hour	Y	53.10	54.05	0.95	1.8%
CCHSW011	Community Arts Studio Community Classes	per hour	Y	26.55	27.00	0.45	1.7%
CCHSW012	Community Arts Studio Not for Profit	per hour	Y	13.25	13.50	0.25	1.9%
CCHSW013	Consulting Room 1 Private Activities	per hour	Y	53.10	54.05	0.95	1.8%
CCHSW014	Consulting Room 1 Community Classes	per hour	Y	26.55	27.00	0.45	1.7%
CCHSW015	Consulting Room 1 Not for Profit	per hour	Y	13.25	13.50	0.25	1.9%
CCHSW016	Consulting Room 2 Private Activities	per hour	Y	53.10	54.05	0.95	1.8%
CCHSW017	Consulting Room 2 Community Classes	per hour	Y	26.55	27.00	0.45	1.7%
CCHSW018	Consulting Room 2 Not for Profit	per hour	Y	13.25	13.50	0.25	1.9%
CCHSW019	Kitchen only Private Activities	per hour	Y	30.95	31.50	0.55	1.8%
CCHSW020	Kitchen only Community Classes	per hour	Y	15.75	16.05	0.30	1.9%
CCHSW021	Kitchen only Not for Profit	per hour	Y	7.85	8.00	0.15	1.9%
CCHSW022	Single Storage Cupboard	per month	Y	7.85	8.00	0.15	1.9%
CCHSW023	Half Storage Cupboard	per month	Y	15.75	16.05	0.30	1.9%
CCHSW024	Whole Storage Room	per month	Y	61.85	62.95	1.10	1.8%
CCHSW025	Community Lounge Private Activities	per hour	Y	31.45	32.00	0.55	1.7%
CCHSW026	Community Lounge Community Classes	per hour	Y	15.75	16.05	0.30	1.9%
CCHSW027	Community Lounge Not for Profit	per hour	Y	7.85	8.00	0.15	1.9%
CCHSW028	Community Courtyard Private Activities	per hour	Y	31.45	32.00	0.55	1.7%
CCHSW029	Community Courtyard Community Classes	per hour	Y	15.75	16.05	0.30	1.9%
CCHSW030	Community Courtyard Not for Profit	per hour	Y	7.85	8.00	0.15	1.9%
CCHSW031	Amphitheatre Private Activities	per hour	Y	61.85	62.95	1.10	1.8%
CCHSW032	Amphitheatre Community Classes	per hour	Y	30.95	31.50	0.55	1.8%
CCHSW033	Amphitheatre Not for Profit	per hour	Y	15.45	15.70	0.25	1.6%
CCHSW034	Meeting Room Private Activities	per hour	Y	44.55	45.35	0.80	1.8%
CCHSW035	Meeting Room Community Classes	per hour	Y	22.35	22.75	0.40	1.8%
CCHSW036	Meeting Room Not for Profit	per hour	Y	11.10	11.30	0.20	1.8%
Wyndham Cultural Centre							
CCHWC055	Additional Cleaning (Mon - Fri)	Per Hour	Y	38.60	39.30	0.70	1.8%
CCHWC056	Additional Cleaning (Saturday)	Per Hour	Y	74.55	75.85	1.30	1.7%
CCHWC057	Additional Cleaning (Sunday)	Per Hour	Y	99.35	101.10	1.75	1.8%
CCHWC085	Commercial booking fee	Per Ticket	Y	3.25	3.30	0.05	1.5%
CCHWC044	Commercial Hire Rehearsal only	5 hours	Y	276.70	281.55	4.85	1.8%
CCHWC097	Commercial Hire. Fri – Sun – 4hr Production	4 hours	Y	1,860.90	1,893.45	32.55	1.7%
CCHWC098	Commercial Hire. Mon – Thurs – 4hr Production	4 hours	Y	1,860.90	1,893.45	32.55	1.7%
CCHWC103	Commercial Hire. Production – Hourly Rate	Per hour	Y	425.30	432.75	7.45	1.8%
CCHWC089	Community Hire. Fri – Sun – 4hr Production	4 hours	Y	1,419.25	1,444.10	24.85	1.8%
CCHWC091	Community Hire. Fri – Sun – 5hr Rehearsal	5 hours	Y	1,104.55	1,123.90	19.35	1.8%
CCHWC090	Community Hire. Mon – Thurs – 4hr Production	4 hours	Y	1,369.35	1,393.30	23.95	1.7%
CCHWC092	Community Hire. Mon – Thurs – 5hr Rehearsal	5 hours	Y	1,049.20	1,067.55	18.35	1.7%
CCHWC099	Community Hire. Production – Hourly Rate	Per hour	Y	303.80	309.10	5.30	1.7%
CCHWC100	Community Hire. Rehearsal – Hourly Rate	Per hour	Y	276.70	281.55	4.85	1.8%
CCHWC080	Conference Room (Commercial)	Hourly Rate	Y	30.95	31.50	0.55	1.8%
CCHWC079	Conference Room (community/not for profit)	Hourly Rate	Y	19.55	19.90	0.35	1.8%
CCHWC119	Corded Microphone	Per day	Y	35.30	35.90	0.60	1.7%
CCHWC093	Dance Schools/Calisthenics. Fri – Sun – 4hr Production	4 hours	Y	1,507.10	1,533.45	26.35	1.7%
CCHWC095	Dance Schools/Calisthenics. Fri – Sun – 5hr Rehearsal	5 hours	Y	1,231.55	1,253.10	21.55	1.7%
CCHWC094	Dance Schools/Calisthenics. Mon – Thurs – 4hr Production	4 hours	Y	1,480.00	1,505.90	25.90	1.8%
CCHWC096	Dance Schools/Calisthenics. Mon – Thurs – 5hr Rehearsal	5 hours	Y	1,142.55	1,162.55	20.00	1.8%
CCHWC101	Dance Schools/Calisthenics. Production – Hourly Rate	Per hour	Y	325.50	331.20	5.70	1.8%
CCHWC102	Dance Schools/Calisthenics. Rehearsal – Hourly Rate	Per hour	Y	296.25	301.45	5.20	1.8%
CCHWC123	Data Projector and Screen	Per day	Y	121.50	123.65	2.15	1.8%
CCHWC059	Data Projector Hire - Commercial	Per day	Y	108.50	110.40	1.90	1.8%
CCHWC060	Data Projector Hire - Community/Council/N for P	Per day	Y	93.35	95.00	1.65	1.8%
CCHWC022	Foyer - Commercial - Week Rate (7 days)	Per Week	Y	1,004.75	1,022.35	17.60	1.8%
CCHWC116	Foyer Hire – Commercial – Hourly Rate	Per hour	Y	53.00	53.95	0.95	1.8%
CCHWC114	Foyer Hire – Community – Day Rate	Per day	Y	150.85	153.50	2.65	1.8%
CCHWC113	Foyer Hire – Community – Hourly Rate	Per hour	Y	41.20	41.90	0.70	1.7%
CCHWC073	Front of House Supervisor (per hour)	Per Hour	Y	43.10	43.85	0.75	1.7%
CCHWC127	Green Room - Commercial	Per hour	Y	30.40	30.95	0.55	1.8%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2022/23

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2021/22)	Budgeted Fee (2022/23)	Proposed \$ increase	Proposed % increase
CCHWC126	Green Room - Community	Per hour	Y	23.85	24.25	0.40	1.7%
CCHWC078	Hard Tix 477 Full Set - Commercial	Per Set	Y	281.05	285.95	4.90	1.7%
CCHWC070	hard Tix 477 full set - Community/Council/NFP (per set)	Per Set	Y	189.85	193.15	3.30	1.7%
CCHWC049	Hard Tix 477 full set - Dance School	Per Set	Y	227.85	231.85	4.00	1.8%
CCHWC061	Hazer/Smoke Machine - charge per day	Per Day	Y	43.40	44.15	0.75	1.7%
CCHWC053	Hospitality / Usher - staff cost per hour	Hour	Y	39.75	40.45	0.70	1.8%
CCHWC120	Lectern	Per day	Y	57.50	58.50	1.00	1.7%
CCHWC087	Light weight stainless steel staging – one sections	Per Day	Y	81.35	82.75	1.40	1.7%
CCHWC088	Light weight stainless steel staging – two sections	Per Day	Y	151.95	154.60	2.65	1.7%
CCHWC062	Normal Tea/Coffee/Biscuits - Commercial	Per person per session	Y	3.25	3.30	0.05	1.5%
CCHWC105	Normal Tea/Coffee/Biscuits – Commercial (All Day)	Per person per day	Y	8.20	8.35	0.15	1.8%
CCHWC063	Normal Tea/Coffee/Biscuits - Community	Per person per session	Y	2.10	2.15	0.05	2.4%
CCHWC106	Normal Tea/Coffee/Biscuits – Community (All Day)	Per person per day	Y	4.60	4.70	0.10	2.2%
CCHWC122	Public Address System	Per day	Y	162.80	165.65	2.85	1.8%
CCHWC058	Radio Microphones - charge per day	Per Day	Y	72.15	73.40	1.25	1.7%
CCHWC124	Stage/raised platform (3m x 2.4m x 450mm)	Per day	Y	116.10	118.15	2.05	1.8%
CCHWC040	Theatre non perf. day set up/non day hire	day	Y	73.25	74.55	1.30	1.8%
CCHWC072	Theatre Technician after 8pm (per hour)	Per Hour	Y	66.75	67.90	1.15	1.7%
CCHWC071	Theatre Technician up to 8pm (per hour)	Per Hour	Y	54.35	55.30	0.95	1.7%
CCHWC047	Ticketing - Community fee per ticket	Per ticket	Y	2.05	2.10	0.05	2.4%
CCHWC074	White Light Rehearsal (Mon - Fri)	Hourly Rate	Y	114.80	116.80	2.00	1.7%
CCHWC077	White Light Rehearsal (Sat & Sun)	Hourly Rate	Y	165.65	168.55	2.90	1.8%
Dianella Community Centre							
CCHRC001	Community Room 1 Private Activities	per hour	Y	61.85	62.95	1.10	1.8%
CCHRC002	Community Room 1 Community Classes	per hour	Y	30.95	31.50	0.55	1.8%
CCHRC003	Community Room 1 Not for Profit	per hour	Y	15.45	15.70	0.25	1.6%
CCHRC004	Community Room 2 Private Activities	per hour	Y	44.55	45.35	0.80	1.8%
CCHRC005	Community Room 2 Community Classes	per hour	Y	22.35	22.75	0.40	1.8%
CCHRC006	Community Room 2 Not for Profit	per hour	Y	11.10	11.30	0.20	1.8%
CCHRC007	Community Room 3 Private Activities	per hour	Y	44.55	45.35	0.80	1.8%
CCHRC008	Community Room 3 Community Classes	per hour	Y	22.35	22.75	0.40	1.8%
CCHRC009	Community Room 3 Not for Profit	per hour	Y	11.10	11.30	0.20	1.8%
CCHRC010	Community Room 1,2 & 3 Private Activities	per hour	Y	123.70	125.85	2.15	1.7%
CCHRC011	Community Room 1,2 & 3 Community Classes	per hour	Y	61.85	62.95	1.10	1.8%
CCHRC012	Community Room 1,2 & 3 Not for Profit	per hour	Y	30.95	31.50	0.55	1.8%
CCHRC013	Community Room 2 & 3 Private Activities	per hour	Y	61.85	62.95	1.10	1.8%
CCHRC014	Community Room 2 & 3 Community Classes	per hour	Y	30.95	31.50	0.55	1.8%
CCHRC015	Community Room 2 & 3 Not for Profit	per hour	Y	15.45	15.70	0.25	1.6%
CCHRC016	Consulting Room 1 Private Activities	per hour	Y	53.10	54.05	0.95	1.8%
CCHRC017	Consulting Room 1 Community Classes	per hour	Y	26.55	27.00	0.45	1.7%
CCHRC018	Consulting Room 1 Not for Profit	per hour	Y	13.25	13.50	0.25	1.9%
CCHRC019	Kitchen only Private Activities	per hour	Y	31.45	32.00	0.55	1.7%
CCHRC020	Kitchen only Community Classes	per hour	Y	15.75	16.05	0.30	1.9%
CCHRC021	Kitchen only Not for Profit	per hour	Y	7.85	8.00	0.15	1.9%
CCHRC022	Single Storage Cupboard	per month	Y	7.85	8.00	0.15	1.9%
CCHRC023	Half Storage Cupboard	per month	Y	15.75	16.05	0.30	1.9%
CCHRC028	Meeting Room Private Activities	per hour	Y	31.45	32.00	0.55	1.7%
CCHRC029	Meeting Room Community Classes	per hour	Y	15.75	16.05	0.30	1.9%
CCHRC030	Meeting Room Not for Profit	per hour	Y	7.85	8.00	0.15	1.9%
CCHRC031	Community Activity Room Private Activities	per hour	Y	44.55	45.35	0.80	1.8%
CCHRC032	Community Activity Room Community Classes	per hour	Y	22.35	22.75	0.40	1.8%
CCHRC033	Community Activity Room Not for Profit	per hour	Y	11.10	11.30	0.20	1.8%
Wunggurwil Dhurrung Centre							
CHWYV001	Community Room 1 Private Activities	Per Hour	Y	61.85	62.95	1.10	1.8%
CHWYV002	Community Room 1 Community Classes	Per Hour	Y	30.95	31.50	0.55	1.8%
CHWYV003	Community Room 1 Not for Profit	Per Hour	Y	15.45	15.70	0.25	1.6%
CHWYV004	Community Room 2 Private Activities	Per Hour	Y	61.85	62.95	1.10	1.8%
CHWYV005	Community Room 2 Community Classes	Per Hour	Y	30.95	31.50	0.55	1.8%
CHWYV006	Community Room 2 Not for Profit	Per Hour	Y	15.45	15.70	0.25	1.6%
CHWYV007	Community Room 1 & 2 Private Activities	Per Hour	Y	123.70	125.85	2.15	1.7%
CHWYV008	Community Room 1 & 2 Community Classes	Per Hour	Y	61.55	62.65	1.10	1.8%
CHWYV009	Community Room 1 & 2 Not for Profit	Per Hour	Y	30.95	31.50	0.55	1.8%
Aged and Disability Services							
Home Based Care							
ADHB003	Delivered Meals - High	per meal	N	9.40	8.50	-0.90	-9.6%
ADHB001	Delivered Meals - Low	per meal	N	9.40	8.50	-0.90	-9.6%
ADHB002	Delivered Meals - Medium	per meal	N	9.40	8.50	-0.90	-9.6%
ADHB005	Property Maintenance - Low	Per Hour	N	12.60	11.00	-1.60	-12.7%
ADHB007	Property Maintenance High	Per Hour	N	51.10	49.60	-1.50	-2.9%
ADHB006	Property Maintenance Medium	Per Hour	N	18.80	18.80	0.00	0.0%
ADHB009	Community Care Domestic Assistance - Low	Per Hour	N	6.30	6.30	0.00	0.0%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2022/23

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2021/22)	Budgeted Fee (2022/23)	Proposed \$ increase	Proposed % increase
ADHB010	Community Care Domestic Assistance - Medium	Per Hour	N	15.70	15.70	0.00	0.0%
ADHB011	Community Care Domestic Assistance - High	Per Hour	N	24.40	24.40	0.00	0.0%
ADHB021	Community Care Domestic Assistance - Full Cost	Per Hour	Y	75.80	78.30	2.50	3.3%
ADHB012	Community Care Personal Care - Low	Per Hour	N	4.70	4.70	0.00	0.0%
ADHB013	Community Care Personal Care - Medium	Per Hour	N	9.40	9.40	0.00	0.0%
ADHB014	Community Care Personal Care - High	Per Hour	N	11.90	11.90	0.00	0.0%
ADHB022	Community Care Personal Care - Full Cost	Per Hour	Y	75.80	78.30	2.50	3.3%
ADHB015	Community Care Respite In-Home - Low	Per Hour	N	3.10	3.10	0.00	0.0%
ADHB016	Community Care Respite In-Home - Medium	Per Hour	N	4.70	4.70	0.00	0.0%
ADHB017	Community Care Respite In-Home - High	Per Hour	N	11.90	11.90	0.00	0.0%
ADHB026	Community Care Respite In-Home - Full Cost	Per Hour	Y	75.80	78.30	2.50	3.3%
Centre Based Care							
ADCB001	Social Support - Group	Session	N	7.90	7.90	0.00	0.0%
ADCB002	External Fee Group Services	session	Y	165.55	102.60	-62.95	-38.0%
Community Transport							
CT001	Community Transport membership fees	Per membership	Y	184.65	187.90	3.25	1.8%
VOLT001	Zone A 0-5km - Low	One Way	Y	5.80	5.90	0.10	1.7%
VOLT002	Zone A 0-5km - Medium	One Way	Y	6.20	6.30	0.10	1.6%
VOLT003	Zone A 0-5km - High	One Way	Y	8.65	8.80	0.15	1.7%
VOLT004	Zone A 0-5km - Shared trip per person	One Way	Y	5.05	5.15	0.10	2.0%
VOLT005	Zone B 5-10km - Low	One Way	Y	11.35	11.55	0.20	1.8%
VOLT006	Zone B 5-10km - Medium	One Way	Y	12.45	12.65	0.20	1.6%
VOLT007	Zone B 5-10km - High	One Way	Y	17.85	18.15	0.30	1.7%
VOLT008	Zone B 5-10km - Shared trip per person	One Way	Y	10.05	10.25	0.20	2.0%
VOLT009	Zone C 10-20km - Low	One Way	Y	17.85	18.15	0.30	1.7%
VOLT010	Zone C 10-20km - Medium	One Way	Y	18.70	19.05	0.35	1.9%
VOLT011	Zone C 10-20km - High	One Way	Y	21.10	21.45	0.35	1.7%
VOLT012	Zone C 10-20km - Shared trip per person	One Way	Y	13.75	14.00	0.25	1.8%
VOLT013	Zone D 20-30km - Low	One Way	Y	24.40	24.85	0.45	1.8%
VOLT014	Zone D 20-30km - Medium	One Way	Y	24.70	25.15	0.45	1.8%
VOLT015	Zone D 20-30km - High	One Way	Y	27.40	27.90	0.50	1.8%
VOLT016	Zone D 20-30km - Shared trip per person	One Way	Y	19.85	20.20	0.35	1.8%
VOLT017	Distances over 30km - Zone D + per km rate over 30kms	Per km	Y	0.85	0.85	0.00	0.0%
VOLT018	Wait Charge - Low	Per Wait	Y	1.45	1.50	0.05	3.4%
VOLT019	Wait Charge - Medium	Per Wait	Y	1.45	1.50	0.05	3.4%
VOLT020	Wait Charge - High	Per Wait	Y	2.60	2.65	0.05	1.9%
VOLT021	Wait Charge - Shared trip per person	Per Wait	Y	1.45	1.50	0.05	3.4%
Kindergarten and Youth Services							
Hoppers Crossing Children's Centre							
CSOC003	Enrolment Fee	Per enrolment	N	25.00	25.00	0.00	0.0%
CSOC004	Occasional Childcare - Jan to Jun	Hourly	N	18.00	19.00	1.00	5.6%
CSOC001	Occasional Childcare - Jul to Dec	Hourly	N	17.00	18.00	1.00	5.9%
Kindergarten fees (Concession applies where available)							
CSK085	Enrolment fee - 3 & 4 YO Kindergarten	Per enrolment	N	40.00	40.00	0.00	0.0%
CSK078	Parent fee - 3YO Kindergarten - 5 hours - Term 1	Per term	N	160.00	170.00	10.00	6.3%
CSK079	Parent fee - 3YO Kindergarten - 5 hours - Term 2	Per term	N	160.00	170.00	10.00	6.3%
CSK080	Parent fee - 3YO Kindergarten - 5 hours - Term 3	Per term	N	0.00	160.00	160.00	0.0%
CSK081	Parent fee - 3YO Kindergarten - 5 hours - Term 4	Per term	N	0.00	160.00	160.00	0.0%
CSK089	Parent fee - 3YO Kindergarten - 10 hours - Term 1	Per term	N	0.00	340.00	340.00	0.0%
CSK090	Parent fee - 3YO Kindergarten - 10 hours - Term 2	Per term	N	0.00	340.00	340.00	0.0%
CSK093	Parent fee - 3YO Kindergarten - 15 hours - Term 1	Per term	N	0.00	500.00	500.00	0.0%
CSK094	Parent fee - 3YO Kindergarten - 15 hours - Term 2	Per term	N	0.00	500.00	500.00	0.0%
CSK042	Parent fee - 4YO Kindergarten - 15 hours - Term 1	Per term	N	480.00	500.00	20.00	4.2%
CSK052	Parent fee - 4YO Kindergarten - 15 hours - Term 2	Per term	N	480.00	500.00	20.00	4.2%
CSK022	Parent fee - 4YO Kindergarten - 15 hours - Term 3	Per term	N	0.00	480.00	480.00	0.0%
CSK032	Parent fee - 4YO Kindergarten - 15 hours - Term 4	Per term	N	0.00	480.00	480.00	0.0%
Other Youth Services							
CSYS021	18 to 25 Youth Program	each	Y	10.00	10.00	0.00	0.0%
CSYS012	Baby, Bump & Beyond (Y Mums) - Excursions	each	Y	10.00	10.00	0.00	0.0%
CSYS010	Band Room Memberships	Per Package	Y	105.00	105.00	0.00	0.0%
CSYS008	Freeza battle of the bands X 3 events	Per Person	Y	10.00	10.00	0.00	0.0%
CSYS020	Friday Night Events	each	Y	5.00	5.00	0.00	0.0%
CSYS032	Hire of Activity Room	Per Hour	Y	16.00	16.50	0.50	3.1%
CSYS031	Hire of Activity Space	Per Hour	Y	18.00	18.00	0.00	0.0%
CSYS033	Hire of Meeting/Consult Room	Per Hour	Y	12.00	12.50	0.50	4.2%
CSYS023	Holiday Action - Teenage Holiday Program Concession	Per Person	Y	12.00	12.00	0.00	0.0%
CSYS006	Holiday Action - Teenage holiday program for 12-15 yr olds	Per Person	Y	16.00	16.00	0.00	0.0%
CSYS003	Holiday Action Teen Holiday Program (Centre Based Days)	Per Day	Y	10.00	10.00	0.00	0.0%
CSYS001	JFG 2 programs x 2 excursions per term for 12-17 yr olds	Per Person	Y	10.00	10.00	0.00	0.0%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2022/23

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2021/22)	Budgeted Fee (2022/23)	Proposed \$ increase	Proposed % increase
CSYS025	Just for Girls Excursions	Per Person	Y	10.00	10.00	0.00	0.0%
CSYS024	Point Cook CLC Excursions	Per Person	Y	10.00	10.00	0.00	0.0%
CSYS018	Q (GLBTIQ) Program	each	Y	10.00	10.00	0.00	0.0%
CSYS029	Tarneit Program Excursions	Per Person	Y	10.00	10.00	0.00	0.0%
CSYS007	Teenage Excursions	Per Person	Y	10.00	10.00	0.00	0.0%
CSYS015	Wyndham Vale CLC Holiday Program	each	Y	10.00	10.00	0.00	0.0%
CSYS034	Youth Cup	Per Person	Y	10.00	10.00	0.00	0.0%
CSYS011	YRC Entertainment Events - 4 events per year	Per Person	Y	10.00	10.00	0.00	0.0%
Library Services							
LIB042	Library bags	Per item	Y	3.00	3.05	0.05	1.7%
LIB045	Lost or Damaged Item charges	Full Year	Y	10,000.00	10,175.00	175.00	1.8%
LIB003	Photocopying - A4	Per Photocopy	Y	0.20	0.20	0.00	0.0%
LIB004	Sale of old library resources - DVDs, CDs, audio books	per item	Y	0.50	0.50	0.00	0.0%
LIB010	Wyndham History Book (Hardback)	Per Book	Y	26.55	27.00	0.45	1.7%
LIB009	Wyndham History Book (Paperback)	Per Book	Y	15.95	16.25	0.30	1.9%
Environmental Health							
Heath Premises							
EHP001	Health Premises - Initial Plan Assessment	each	N	307.00	312.00	5.00	1.6%
EHP002	Health Premises - Registration HIGH risk	each	N	396.00	403.00	7.00	1.8%
EHP004	Health Premises - Registration MEDIUM risk	each	N	136.00	138.00	2.00	1.5%
EHP005	Health Premises - Request for Inspection	each	N	193.00	196.00	3.00	1.6%
EHP006	Health Premises - Transfer Registration	each	N	90.00	92.00	2.00	2.2%
EHP007	Health Premises - Transfer - All Risk Low/Med/High	each	N	193.00	196.00	3.00	1.6%
EHP008	Health Premises - Category 1 Pools - Initial	each	N	485.00	255.00	-230.00	-47.4%
EHP009	Health Premises - Category 1 Pools - Renewal	each	N	485.00	255.00	-230.00	-47.4%
EHP010	Health Premises - Category 1 Pools - Transfer	each	N	485.00	255.00	-230.00	-47.4%
EHP011	Health Premises - Category 1 Pools - Plus per pool	each	N	106.00	108.00	2.00	1.9%
EHP012	Health Premises - Category 1 Pools - Add non comp micro samp	each	N	86.00	87.00	1.00	1.2%
EHP013	Health Premises - Category 1 Pools - Add non comp inspection	each	N	101.00	103.00	2.00	2.0%
Food Premises							
EHP023	Accommodation -Initial Registration	each	N	193.00	196.00	3.00	1.6%
EHP024	Accommodation -Plan Assessment	each	N	309.00	314.00	5.00	1.6%
EHP025	Accommodation -Plus per apartment (initial & renewal)	each	N	35.00	36.00	1.00	2.9%
EHP026	Accommodation -Renewal	each	N	149.00	152.00	3.00	2.0%
EHP027	Accommodation -Request Inspection Accommodation	each	N	193.00	196.00	3.00	1.6%
EHP114	Accommodation -Transfer Inspection Fee	each	N	193.00	196.00	3.00	1.6%
EHP028	Accommodation -Transfer ownership	each	N	90.00	92.00	2.00	2.2%
EHP100	Food Act Closure - Reopen Fee	each	N	468.00	476.00	8.00	1.7%
EHP049	Food Prem. Initial reg fee sports club/ not for profit	each	N	153.00	156.00	3.00	2.0%
EHP088	Food Prem. -Initial Reg. Fee Class 1 (3PA) All premises	each	N	1,299.00	1,321.00	22.00	1.7%
EHP089	Food Prem. -Initial Reg. Fee Class 2 (3PA)	each	N	1,082.00	1,100.00	18.00	1.7%
EHP090	Food Prem. -Initial Reg. Fee Class 2 (3PA)Supermarkets/Manuf	each	N	1,947.00	1,981.00	34.00	1.7%
EHP093	Food Prem. -Initial Reg. Fee Class 2 FSP	each	N	1,340.00	1,363.00	23.00	1.7%
EHP094	Food Prem. -Initial Reg. Fee Class 2 FSP Suprmkt and manufac	each	N	1,947.00	1,981.00	34.00	1.7%
EHP091	Food Prem. -Initial Reg. Fee Class 3 Homebased	each	N	469.00	477.00	8.00	1.7%
EHP079	Food Premises - Class 1 (3PA) (Childcare)	each	N	836.00	850.00	14.00	1.7%
EHP098	Food Premises - Class 1(3PA)	each	N	836.00	850.00	14.00	1.7%
EHP080	Food Premises - Class 2 (3PA)	each	N	855.00	870.00	15.00	1.8%
EHP081	Food Premises - Class 2 (3PA) Supermarket/Manufact/Distribut	each	N	1,731.00	1,961.00	230.00	13.3%
EHP086	Food Premises - Class 2 FSP	each	N	855.00	870.00	15.00	1.8%
EHP085	Food Premises - Class 2 FSP Homebased	each	N	448.00	456.00	8.00	1.8%
EHP087	Food Premises - Class 2 Supermarket/Manufacturing/Distrib	each	N	1,952.00	1,986.00	34.00	1.7%
EHP083	Food Premises - Class 3	each	N	589.00	600.00	11.00	1.9%
EHP082	Food Premises - Class 3 Homebased	each	N	329.00	335.00	6.00	1.8%
EHP084	Food Premises - Class 3 Supermarket/Manufacturer/Distributor	each	N	1,190.00	1,210.00	20.00	1.7%
EHP117	Food Premises - Class 3A	each	N	0.00	600.00	600.00	0.0%
EHP115	Food Premises - Initial Reg Fee - Class 2 Homebased	each	N	687.00	699.00	12.00	1.7%
EHP103	Food Premises - Initial Reg Fee - Class 3 Sup/Man/Dist	each	N	1,190.00	1,210.00	20.00	1.7%
EHP092	Food Premises - Initial Reg Fee Class 3 Standard	each	N	974.00	991.00	17.00	1.7%
EHP116	Food Premises - Initial Reg Fee Class 3A Standard	each	N	0.00	991.00	991.00	0.0%
EHP096	Food Premises - Plan Assessment Fee All premises	each	N	378.00	385.00	7.00	1.9%
EHP018	Food Premises - Request for inspection/assessment	each	N	193.00	196.00	3.00	1.6%
EHP099	Food Premises – Temporary – Initial Reg - Class 2	each	N	432.00	440.00	8.00	1.9%
EHP101	Food Premises – Temporary – Initial Reg - Class 3	each	N	303.00	303.00	0.00	0.0%
EHP019	Food Premises - Temporary Registration Fees/day/stall	each	N	52.00	53.00	1.00	1.9%
EHP072	Food Premises Non-Compliant Inspection Fee	each	N	115.00	117.00	2.00	1.7%
EHP070	Food Premises Plan Assessment Fee – Sports Clubs/ not for pr	each	N	122.00	124.00	2.00	1.6%
EHP066	Food Premises transfer inspection – Sports clubs/ not for pr	each	N	67.00	68.00	1.00	1.5%
EHP022	Food Premises- Transfer of Registration	each	N	90.00	92.00	2.00	2.2%
EHP095	Food PremisesTransfer Inspection - All Premises	each	N	837.00	852.00	15.00	1.8%
EHPV003	Food Vehicle - Initial Reg Fee – Class 2	each	N	448.00	456.00	8.00	1.8%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2022/23

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2021/22)	Budgeted Fee (2022/23)	Proposed \$ increase	Proposed % increase
EHFV004	Food Vehicle - Initial Reg Fee – Class 3	each	N	329.00	335.00	6.00	1.8%
EHFV001	Food Vehicle Registration Renewal Fee - Class 2	each	N	448.00	455.00	7.00	1.6%
EHFV002	Food Vehicle Registration Renewal Fee - Class 3	each	N	329.00	335.00	6.00	1.8%
EHFP030	Health Act Premises Late Fee High	each	N	198.00	201.00	3.00	1.5%
EHFP032	Health Act Premises Late Fee Medium	each	N	67.00	68.00	1.00	1.5%
EHFP078	Ongoing registration fee - low risk beauty	each	N	380.00	387.00	7.00	1.8%
EHFP017	Reg. Sporting clubs/not for profit (no restaurant/gaming)	each	N	90.00	92.00	2.00	2.2%
EHFP073	Temporary Food Premises Registration/Renewal Fee Class 2	each	N	432.00	440.00	8.00	1.9%
EHFP074	Temporary Food Premises Registration/Renewal Fee Class 3	each	N	302.00	307.00	5.00	1.7%
EHFP097	Temporary/Mobile associated with a fixed premise	each	N	107.00	109.00	2.00	1.9%
EHFP075	Urgent Inspection Fee (less than 48hrs)	each	Y	226.00	230.00	4.00	1.8%
Septic Tanks							
CHST002	Septic Tanks - Copy of archival information	each	Y	93.00	95.00	2.00	2.2%
CHST003	Septic Tanks - Copy of Plan	each	Y	93.00	95.00	2.00	2.2%
Legislative Services							
Animal Services - Dogs							
LSAR014	Chipped & Sterilised Dog - Reg. before 10/4/2013	Each	N	25.40	26.00	0.60	2.4%
LSAR015	Chipped & Sterilised Dog - Reg. before 10/4/2013 - Pensioner	Each	N	13.70	15.00	1.30	9.5%
LSAR016	Chipped & Sterilised Dog - Reg. on/after 10/4/2013	Each	N	55.85	56.00	0.15	0.3%
LSAR017	Chipped & Sterilised Dog - Reg. on/after 10/4/2013-Pensioner	Each	N	25.40	26.00	0.60	2.4%
LSAR006	Chipped Dog - Reg. before 10/4/2013	Each	N	55.95	56.00	0.05	0.1%
LSAR007	Chipped Dog - Reg. before 10/4/2013 - Pensioner	Each	N	25.40	26.00	0.60	2.4%
LSAR008	Chipped Domestic Dog - Reg. on/after 10/4/2013	Each	N	170.30	175.00	4.70	2.8%
LSAR009	Chipped Domestic Dog - Reg. on/after 10/4/2013 - Pensioner	Each	N	62.10	65.00	2.90	4.7%
LSAR012	Chipped Domestic Dog Over 10/Member/Working	Each	N	55.85	56.00	0.15	0.3%
LSAR013	Chipped Domestic Dog Over 10/Member/Working - Pensioner	Each	N	25.40	26.00	0.60	2.4%
LSAR018	Customs Dog	Each	N	0.00	0.00		0.0%
LSAR001	Dangerous Dog	Each	N	244.60	245.00	0.40	0.2%
LSAR002	Declared Menacing Dog	Each	N	244.60	245.00	0.40	0.2%
LSAR019	Guide Dog	Each	N	0.00	0.00		0.0%
LSAR036	Non-chipped Domestic Dog but Desexed	Each	N	56.35	57.00	0.65	1.2%
LSAR037	Non-chipped Domestic Dog but Desexed - Pensioner	Each	N	25.40	26.00	0.60	2.4%
LSAR003	Restricted Breeds	Each	N	244.60	245.00	0.40	0.2%
Animal Services - Cats							
LSAR031	Chipped & Steri Dom. Cat - Reg. before 10/4/2013 - Pensioner	Each	N	12.70	15.00	2.30	18.1%
LSAR033	Chipped & Steri Dom. Cat - Reg. on/after 10/4/2013-Pensioner	Each	N	12.70	15.00	2.30	18.1%
LSAR030	Chipped & Sterilised Domestic Cat - Reg. before 10/4/2013	Each	N	12.70	15.00	2.30	18.1%
LSAR032	Chipped & Sterilised Domestic Cat - Reg. on/after 10/4/2013	Each	N	24.35	25.00	0.65	2.7%
LSAR022	Chipped Domestic Cat - Reg. before 10/4/2013	Each	N	41.60	42.00	0.40	1.0%
LSAR023	Chipped Domestic Cat - Reg. before 10/4/2013 - Pensioner	Each	N	20.80	21.00	0.20	1.0%
LSAR024	Chipped Domestic Cat - Reg. on/after 10/4/2013	Each	N	121.80	125.00	3.20	2.6%
LSAR025	Chipped Domestic Cat - Reg. on/after 10/4/2013 - Pensioner	Each	N	61.90	65.00	3.10	5.0%
LSAR028	Chipped Domestic Cat but is Over 10/Member	Each	N	41.60	42.00	0.40	1.0%
LSAR029	Chipped Domestic Cat but is Over 10/Member - Pensioner	Each	N	20.80	21.00	0.20	1.0%
LSAR034	Non-chipped Domestic Cat but Desexed	Each	N	24.35	25.00	0.65	2.7%
LSAR035	Non-chipped Domestic Cat but Desexed - Pensioner	Each	N	12.70	15.00	2.30	18.1%
Pound Operations							
LSP006	Animal Transportation Costs	each	Y	140.00	145.00	5.00	3.6%
LSP015	Cat trap hire (after initial 2 weeks)	Per Week	Y	40.00	45.00	5.00	12.5%
LSP016	M/Chip at pound as req'd by DAA for new rego's	each	Y	70.00	80.00	10.00	14.3%
LSP017	M/Chip at pound pensioners	each	Y	40.00	40.00	0.00	0.0%
LSP007	Pound Boarding fee per day	each	Y	18.00	20.00	2.00	11.1%
LSP008	R/pet o/ship disc 50% 1st impd must be reg & m/chip	each	Y	45.00	46.00	1.00	2.2%
LSP009	R/pet o/ship pens disc 65% 1st impd must be reg & m/chip	each	Y	33.00	34.00	1.00	3.0%
LSP010	Release animal on day of impounding	each	Y	88.00	90.00	2.00	2.3%
LSP020	Release Fee from Lost Dogs Home (Registered)	each	Y	210.00	215.00	5.00	2.4%
LSP021	Release Fee from Lost Dogs Home (Unregistered)	each	Y	0.00	315.00	315.00	0.0%
LSP011	Storage per day livestock	each	Y	40.00	45.00	5.00	12.5%
LSP012	Sustenance - large animal per day	each	Y	30.00	35.00	5.00	16.7%
LSP013	Sustenance - small animal per day	each	Y	10.00	15.00	5.00	50.0%
Permits / Other							
LSP0024	Builders Hoarding (Per Month after Initial Permit Period)	Each	Y	270.00	278.00	8.00	3.0%
LSP0022	Building Site Bulk Allowance	Each	Y	173.55	179.00	5.45	3.1%
LSP0018	Construction Zone - 4 Parking Bays	Permit	Y	3,819.45	3,934.00	114.55	3.0%
LSP0019	Construction Zone - Additional Parking Bays	Permit	Y	764.30	787.00	22.70	3.0%
LSP0051	Contractor Administration Fee	Each	Y	0.00	144.85	144.85	0.0%
LSP0052	Expedited Permit Fee	Each	N	0.00	100.00	100.00	0.0%
LSP0009	Footpath Furniture Permit	Permit	N	233.45	240.00	6.55	2.8%
LSP0016	Hoarding Fee - Occupy Council Land (Per Week)	Meter Squared	Y	3.40	3.50	0.10	2.9%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2022/23

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2021/22)	Budgeted Fee (2022/23)	Proposed \$ increase	Proposed % increase
LSPO015	Impound Release Fee	Each	Y	66.00	68.00	2.00	3.0%
LSPO035	Land Clearance Administration Fee	Each	Y	147.00	149.55	2.55	1.7%
LSPO001	Local Law Permit - Animal Management	Permit	N	281.60	285.00	3.40	1.2%
LSPO001	Local Law Permit - Emergency Management	Permit	N	51.75	52.65	0.90	1.7%
LSPO001	Local Law Permit - Local Laws	Permit	N	281.15	289.50	8.35	3.0%
LSPO011	Permit for Tables and Chairs (Non-Licensed)	Permit	N	93.40	96.00	2.60	2.8%
LSPO002	Permit Parking Fee - 12 months	Permit	Y	153.20	160.00	6.80	4.4%
LSPO003	Permit Parking Fee - 6 months	Permit	Y	93.20	96.00	2.80	3.0%
LSPO004	Permit Per Parking Bay Daily	Permit	Y	66.30	68.00	1.70	2.6%
HWCP001	Hunter Public Carpark - 0-3 hours (Maximum 3 hours free per day)	Permit	Y		0.00		0.0%
HWCP002	Hunter Public Carpark - 3+ hours (Maximum daily rate)	Permit	Y		5.00	5.00	0.0%
HWCP003	Hunter Public Carpark - Overnight	Permit	Y		50.00	50.00	0.0%
LSPO025	Permit to Consume Liquor in a Public Place	Each	N	121.80	125.50	3.70	3.0%
LSPO010	Permit to Display an A-Frame Sign	Permit	N	98.45	101.00	2.55	2.6%
LSPO014	Permit to Display Goods	Permit	N	238.55	246.00	7.45	3.1%
LSPO006	Permit to Place a Bulk Rubbish Container - 2 Weeks Maximum	Each	N	126.90	131.00	4.10	3.2%
LSPO023	Real Estate Advertising Signs (City Wide)	Each	N	759.20	782.00	22.80	3.0%
LSPO005	Registration of Animal Premises	Permit	N	589.00	590.00	1.00	0.2%
LSPO017	Site Sheds - Occupy Council Land	Week	Y	90.35	93.00	2.65	2.9%
LSPO012	Tables and Chairs (Licensed)	Permit	N	275.05	298.00	22.95	8.3%
LSPO013	Tables and Chairs (Non-Licensed Additional Tables)	Permit	N	169.50	174.50	5.00	2.9%
LSPO007	Temporary Parking Bay Permit	Permit	Y	124.85	132.00	7.15	5.7%
LSPO008	Towing Costs	Each	Y	164.45	170.00	5.55	3.4%
Recreation & Open Space Planning							
Ground Hire Fees							
OSP001	Community Event - Mid Scale (1000 – 4999 attendees)	Quantity	Y	81.20	83.00	1.80	2.2%
OSP002	Community Event - Large Scale (Over 5000 attendees)	Quantity	Y	142.10	144.00	1.90	1.3%
OSP003	Commercial Event - Small Scale (Up to 999 attendees)	Quantity	Y	152.25	155.00	2.75	1.8%
OSP004	Commercial Event - Medium Scale (1000 – 4999 attendees)	Quantity	Y	253.75	258.00	4.25	1.7%
OSP005	Commercial Event - Large Scale (Over 5000 attendees)	Quantity	Y	406.00	413.00	7.00	1.7%
OSP006	Commercial Filming - (Half Day) - 3-6 hrs	Quantity	Y	152.25	155.00	2.75	1.8%
OSP007	Commercial Filming - (Full Day) - more than 6 hrs	Quantity	Y	253.75	258.00	4.25	1.7%
RECGH009	Category A, 1-5 hours/week	Per Season	Y	3,541.20	3,603.00	61.80	1.7%
RECGH010	Category A, 6-15 hours/week	Per Season	Y	4,360.45	4,437.00	76.55	1.8%
RECGH011	Category A, 16-24 hours/week	Per Season	Y	5,444.95	5,540.00	95.05	1.7%
RECGH012	Category B, 1-5 hours/week	Per Season	Y	431.95	440.00	8.05	1.9%
RECGH013	Category B, 6-15 hours/week	Per Season	Y	1,294.65	1,317.00	22.35	1.7%
RECGH014	Category B, 16-24 hours/week	Per Season	Y	2,158.45	2,196.00	37.55	1.7%
RECGH015	Category B, 25+ hours/week (synthetic fields & tracks only)	Per Season	Y	3,120.95	3,176.00	55.05	1.8%
RECGH016	Category C, 1-5 hours/week	Per Season	Y	291.85	297.00	5.15	1.8%
RECGH017	Category C, 6-15 hours/week	Per Season	Y	877.60	893.00	15.40	1.8%
RECGH018	Category C, 16-24 hours/week	Per Season	Y	1,462.30	1,488.00	25.70	1.8%
RECGH019	Enclosed Cricket Facility, 1-5 hours/week	Per Season	Y	107.20	109.00	1.80	1.7%
RECGH020	Enclosed Cricket Facility, 6-15 hours/week	Per Season	Y	323.70	329.00	5.30	1.6%
RECGH021	Enclosed Cricket Facility, 16-24 hours/week	Per Season	Y	539.05	549.00	9.95	1.8%
RECGH022	Enclosed Cricket Facility, 25+ hours/week	Per Season	Y	755.55	769.00	13.45	1.8%
RECGH023	Tennis & Netball Courts (per court), 1-5 hours/week	Per Season	Y	107.20	109.00	1.80	1.7%
RECGH024	Tennis & Netball Courts (per court), 6-15 hours/week	Per Season	Y	323.70	329.00	5.30	1.6%
RECGH025	Tennis & Netball Courts (per court), 16-24 hours/week	Per Season	Y	539.05	549.00	9.95	1.8%
RECGH026	Tennis & Netball Courts (per court), 25+ hours/week	Per Season	Y	755.55	769.00	13.45	1.8%
RECGH027	Pavilion Only, 1-5 hours/week	Per Season	Y	177.20	180.00	2.80	1.6%
RECGH028	Pavilion Only, 6-15 hours/week	Per Season	Y	531.65	541.00	9.35	1.8%
RECGH029	Pavilion Only, 16-24 hours/week	Per Season	Y	885.05	901.00	15.95	1.8%
RECGH030	Pavilion Only, 25+ hours/week	Per Season	Y	1,239.45	1,261.00	21.55	1.7%
RECGH031	Pavilion Amenities Levy, 1-5 hours/week	Per hour per week	Y	14.75	15.00	0.25	1.7%
RECGH032	Pavilion Amenities Levy, 6-15 hours/week	Per hour per week	Y	14.75	15.00	0.25	1.7%
RECGH033	Pavilion Amenities Levy, 16-24 hours/week	Per hour per week	Y	14.75	15.00	0.25	1.7%
RECGH034	Pavilion Amenities Levy, 25+ hours/week	Per hour per week	Y	14.75	15.00	0.25	1.7%
RECGH035	Non Profit - Category A per field	Per Day	Y	453.55	462.00	8.45	1.9%
RECGH036	Non Profit - Category B & C per field	Per Hour	Y	34.25	34.85	0.60	1.8%
RECGH037	Non Profit - Hard court (tennis, netball & encl. cricket nets)	Per Hour	Y	11.10	11.30	0.20	1.8%
RECGH038	Non Profit - Pavilion	Per Hour	Y	6.60	6.70	0.10	1.5%
RECGH039	Non Profit - Amenities Levy	Per Hour	Y	14.75	15.00	0.25	1.7%
RECGH040	Non Profit - Synthetic Soccer Pitch	Per Hour	Y	34.25	34.85	0.60	1.8%
RECGH041	Non Profit - Synthetic AFL/Cricket Oval	Per Hour	Y	34.25	34.85	0.60	1.8%
RECGH042	Non Profit - Turf Wicket Levy	Per Use	Y	453.65	461.00	7.35	1.6%
RECGH043	Commercial Operator - Category A per field	Per Day	Y	1,815.75	693.00	-1,122.75	-61.8%
RECGH044	Commercial Operator - Category B & C per field	Per Hour	Y	136.15	52.00	-84.15	-61.8%
RECGH045	Comm Operator-Hard Court (tennis, netball & encl cricket net)	Per Hour	Y	45.70	17.00	-28.70	-62.8%
RECGH046	Commercial Operator - Pavilion	Per Hour	Y	27.60	10.00	-17.60	-63.8%
RECGH047	Commercial Operator - Amenities Levy	Per Hour	Y	14.75	15.00	0.25	1.7%
RECGH048	Commercial Operator - Synthetic Soccer Pitch	Per Hour	Y	61.95	52.00	-9.95	-16.1%
RECGH049	Commercial Operator - Synthetic AFL/Cricket Oval	Per Hour	Y	61.95	52.00	-9.95	-16.1%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2022/23

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2021/22)	Budgeted Fee (2022/23)	Proposed \$ increase	Proposed % increase
RECGH050	Commercial Operator - Turf Wicket levy	Per Use	Y	1,815.75	692.00	-1,123.75	-61.9%
RECGH051	Football/Cricket Oval (300 lux)	Sports ground/hour	Y	68.50	69.70	1.20	1.8%
RECGH052	Football/Cricket Oval (200 lux)	Sports ground/hour	Y	45.40	46.20	0.80	1.8%
RECGH053	Football/Cricket Oval (100 lux)	Sports ground/hour	Y	23.25	23.65	0.40	1.7%
RECGH054	Soccer/Rugby Pitch (200 lux)	Sports ground/hour	Y	23.25	23.65	0.40	1.7%
RECGH055	Soccer/Rugby Pitch (100 lux)	Sports ground/hour	Y	11.70	11.90	0.20	1.7%
RECGH056	Hard Court	Sports ground/hour	Y	5.85	5.95	0.10	1.7%
RECGH057	Fitness Permit (July - full year) - Small Group	Full Year	Y	127.35	130.00	2.65	2.1%
RECGH058	Fitness Permit (July - full year) - Large Group	Full Year	Y	254.65	260.00	5.35	2.1%
RECGH059	Fitness Permit (Aug - part year) - Small Group	Part Year	Y	127.35	119.16	-8.19	-6.4%
RECGH060	Fitness Permit (Aug - part year) - Large Group	Part Year	Y	233.45	238.33	4.88	2.1%
RECGH061	Fitness Permit (Sept - part year) - Small Group	Part Year	Y	106.10	108.33	2.23	2.1%
RECGH062	Fitness Permit (Sept - part year) - Large Group	Part Year	Y	212.25	216.66	4.41	2.1%
RECGH063	Fitness Permit (Oct - part year) - Small Group	Part Year	Y	95.50	97.50	2.00	2.1%
RECGH064	Fitness Permit (Oct - part year) - Large Group	Part Year	Y	191.00	195.00	4.00	2.1%
RECGH065	Fitness Permit (Nov - part year) - Small Group	Part Year	Y	84.90	86.66	1.76	2.1%
RECGH066	Fitness Permit (Nov - part year) - Large Group	Part Year	Y	169.80	173.33	3.53	2.1%
RECGH067	Fitness Permit (Dec - part year) - Small Group	Part Year	Y	74.30	75.83	1.53	2.1%
RECGH068	Fitness Permit (Dec - part year) - Large Group	Part Year	Y	148.55	151.66	3.11	2.1%
RECGH069	Fitness Permit (Jan - part year) - Small Group	Part Year	Y	63.70	65.00	1.30	2.0%
RECGH070	Fitness Permit (Jan - part year) - Large Group	Part Year	Y	127.35	130.00	2.65	2.1%
RECGH071	Fitness Permit (Feb - part year) - Small Group	Part Year	Y	53.10	54.16	1.06	2.0%
RECGH072	Fitness Permit (Feb - part year) - Large Group	Part Year	Y	106.10	108.33	2.23	2.1%
RECGH073	Fitness Permit (Mar - part year) - Small Group	Part Year	Y	42.45	43.33	0.88	2.1%
RECGH074	Fitness Permit (Mar - part year) - Large Group	Part Year	Y	84.90	86.66	1.76	2.1%
RECGH075	Fitness Permit (Apr - part year) - Small Group	Part Year	Y	31.80	32.50	0.70	2.2%
RECGH076	Fitness Permit (Apr - part year) - Large Group	Part Year	Y	63.70	65.00	1.30	2.0%
RECGH077	Fitness Permit (May - part year) - Small Group	Part Year	Y	21.20	21.66	0.46	2.2%
RECGH078	Fitness Permit (May - part year) - Large Group	Part Year	Y	42.45	43.33	0.88	2.1%
RECGH079	Fitness Permit (June - full year) - Small Group	Full Year	Y	127.35	130.00	2.65	2.1%
RECGH080	Fitness Permit (June - full year) - Large Group	Full Year	Y	254.65	260.00	5.35	2.1%
Waste Management							
WM009	Additional Hard & Green Waste Collection	Collection	N	0.00	100.00	100.00	0.0%
WM006	Garbage Bin 140L Charge only – 2nd Bin	Bins	N	172.00	175.00	3.00	1.7%
WM007	Garbage Bin 240L Charge only – 2nd Bin	Bins	N	232.00	236.00	4.00	1.7%
WM003	Green Waste Charge	Bins	N	85.00	90.00	5.00	5.9%
WM001	Rates Garbage Charge - 1st Bin	Bins	N	345.00	353.00	8.00	2.3%
WM008	Recycling Bin Charge only-2nd Bin	Bins	N	80.00	81.40	1.40	1.8%
WM002	Upgraded 240L Garbage Bin Charge	Bins	N	80.00	81.40	1.40	1.8%
Landscaping Subdivisions							
LSPC01	Landscaping Subdivision Plan Checking Fee 0.75% of Est Cost	% Est Construction Cos	N	323.35	329.00	5.65	1.7%
Miscellaneous							
MISC001	Trolley collection	Per Trolley	N	55.55	56.50	0.95	1.7%

Section 3: Services provided by Council also provided by External Businesses

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2021/22)	Budgeted Fee (2022/23)	Proposed \$ increase	Proposed % increase
Building Control							
Internal work							
BCI009	Addition/Alteration (<35m2)	Permit	Y	1,350.00	1,380.00	30.00	2.2%
BCI008	Addition/Alteration (>35m2)	Permit	Y	1,800.00	1,840.00	40.00	2.2%
BCI010	Addition/Alteration (second storey)	Permit	Y	2,100.00	2,140.00	40.00	1.9%
BCI012	Brick garages, enclosed verandas	Permit	Y	850.00	870.00	20.00	2.4%
BCI029	Building Inspection (Outside Normal Hours)	Inspection	Y	440.00	450.00	10.00	2.3%
BCI030	Building Inspections (Monday - Friday)	Permit	Y	185.00	190.00	5.00	2.7%
BCI020	Change of use (Home occupation)	Permit	Y	880.00	900.00	20.00	2.3%
BCI024	Commercial / Industrial (<\$70,000)	Permit	Y	1,250.00	1,280.00	30.00	2.4%
BCI023	Commercial / Industrial Projects (>\$70,000) (by formula)	Permit	Y	1,400.00	1,450.00	50.00	3.6%
BCI027	Compliance for Illegal Buildings	Permit	Y	1,380.00	1,420.00	40.00	2.9%
BCI022	Demolition: Dwelling	Permit	Y	860.00	880.00	20.00	2.3%
BCI004	Dual occupancy	Permit	Y	2,100.00	2,140.00	40.00	1.9%
BCI003	Dwellings (Builder >250m2) by formula	Permit	Y	2,100.00	2,140.00	40.00	1.9%
BCI001	Dwellings (Builder 250 m2)	Permit	Y	1,900.00	1,940.00	40.00	2.1%
BCI002	Dwellings (Owner Builder <250 m2)	Permit	Y	2,350.00	2,400.00	50.00	2.1%
BCI011	Dwellings (Owner Builder >250 m2) by formula	Permit	Y	2,500.00	2,550.00	50.00	2.0%
BCI032	Extension of time for Permits	Approval	Y	180.00	190.00	10.00	5.6%
BCI015	Fences, Retaining walls, Signs	Permit	Y	690.00	710.00	20.00	2.9%
BCI006	Four unit development	Permit	Y	3,900.00	3,970.00	70.00	1.8%
BCI013	Garages, carports & verandas	Permit	Y	690.00	710.00	20.00	2.9%
BCI028	Inspections on Lapsed Permits	Inspection	Y	185.00	190.00	5.00	2.7%
BCI034	Liquor Licence Reports	Report	Y	520.00	530.00	10.00	1.9%
BCI007	Multi unit development (by negotiation)	Permit	Y	4,600.00	4,700.00	100.00	2.2%
BCI033	Other Reports & Determinations	Report	Y	350.00	360.00	10.00	2.9%
BCI018	Prefab bungalow, DPU	Permit	Y	1,000.00	1,020.00	20.00	2.0%
BCI019	Reblocking / Underpinning	Permit	Y	890.00	910.00	20.00	2.2%
BCI016	Swimming Pools	Permit	Y	970.00	980.00	10.00	1.0%
BCI005	Three unit development	Permit	Y	3,100.00	3,160.00	60.00	1.9%
BCI031	Title searches (Builders/Consultants)	Service	Y	55.00	60.00	5.00	9.1%
BCI014	Two or more minor structures	Permit	Y	890.00	910.00	20.00	2.2%
BCI026	Variation to Permit (multiple pages/plans)	Approval	Y	290.00	300.00	10.00	3.4%
BCI025	Variation to Permit (single page/plan)	Approval	Y	190.00	200.00	10.00	5.3%
External work							
BCE009	Addition/Alteration (<35 m2)	Permit	Y	1,350.00	1,380.00	30.00	2.2%
BCE008	Addition/Alteration (>35 m2)	Permit	Y	1,800.00	1,840.00	40.00	2.2%
BCE016	Addition/Alteration (second storey)	Permit	Y	2,100.00	2,140.00	40.00	1.9%
BCE010	Brick garages and enclosed verandas	Permit	Y	850.00	870.00	20.00	2.4%
BCE023	Building Appeals Board Report	Report	Y	320.00	360.00	40.00	12.5%
BCE022	Building Inspections (Monday - Friday)	Inspection	Y	185.00	190.00	5.00	2.7%
BCE019	Commercial / Industrial (<\$70,000)	Permit	Y	1,250.00	1,280.00	30.00	2.4%
BCE018	Commercial / Industrial Projects (>\$70,000) (by formula)	Permit	Y	1,400.00	1,450.00	50.00	3.6%
BCE017	Demolition of dwelling	Permit	Y	860.00	880.00	20.00	2.3%
BCE004	Dual occupancy	Permit	Y	2,100.00	2,140.00	40.00	1.9%
BCE001	Dwellings (Builder <250 m2)	Permit	Y	1,900.00	1,940.00	40.00	2.1%
BCE003	Dwellings (Builder >250 m2) by formula	Permit	Y	2,100.00	2,140.00	40.00	1.9%
BCE002	Dwellings (Owner Builder <250 m2)	Permit	Y	2,350.00	2,400.00	50.00	2.1%
BCE014	Dwellings (Owner Builder >250 m2) by formula	Permit	Y	2,500.00	2,550.00	50.00	2.0%
BCE025	Extension of time to Permits	Permit	Y	180.00	190.00	10.00	5.6%
BCE015	Fences, Retaining walls, Signs, Pool barriers	Permit	Y	690.00	710.00	20.00	2.9%
BCE006	Four unit development	Permit	Y	3,900.00	3,970.00	70.00	1.8%
BCE011	Garages, carports & verandas	Permit	Y	690.00	710.00	20.00	2.9%
BCE007	Multi unit development (by negotiation)	Permit	Y	4,600.00	4,700.00	100.00	2.2%
BCE013	Swimming pools	Permit	Y	970.00	980.00	10.00	1.0%
BCE005	Three unit development	Permit	Y	3,100.00	3,160.00	60.00	1.9%
BCE024	Title Search	Service	Y	55.00	60.00	5.00	9.1%
BCE012	Two or more minor structures	Permit	Y	890.00	910.00	20.00	2.2%
BCE021	Variation to Permit (multiple pages/plans)	Permit	Y	290.00	300.00	10.00	3.4%
BCE020	Variation to Permit (single page/plan)	Permit	Y	190.00	200.00	10.00	5.3%
Dwellings							
BCD022	Swimming Pool Inspection	Inspection	Y	340.00	340.00	0.00	0.0%
BCD024	Swimming Pool Re-inspection	Inspection	Y	160.00	160.00	0.00	0.0%

Section 3: Services provided by Council also provided by External Businesses

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2021/22)	Budgeted Fee (2022/23)	Proposed \$ increase	Proposed % increase
Hiring of Community Facilities							
Wyndham Cultural Centre							
CCHWC066	Gaffa Tape - charge per roll	Per Roll	Y	37.60	38.25	0.65	1.7%
CCHWC067	AA Batteries	Item	Y	1.65	1.70	0.05	3.0%
CCHWC068	9V Batteries	Item	Y	6.55	6.65	0.10	1.5%
Insurance							
CCHI001	Public Liability Insurance - Casual Hirers of WCC facilities	Each	Y	27.65	25.00	-2.65	-9.6%
CCHI002	Pub Liab Ins - Performers/Stall Holders/Artists/Participants	Each	Y	27.65	25.00	-2.65	-9.6%
Aged and Disability Services							
Home Based Care							
ADHB004	Delivered Meals - external	per meal	Y	24.70	25.15	0.45	1.8%
ADHB008	Property Maintenance - external	Per Hour	Y	108.75	110.65	1.90	1.7%
Environmental Health							
Immunisations							
CHHS012	Bexsero (Meningococcal B)	each	N	120.00	125.00	5.00	4.2%
CHHS010	Boostrix	each	N	50.00	50.00	0.00	0.0%
CHHS001	Fluvax	each	N	28.00	23.00	-5.00	-17.9%
CHHS002	Hep A Adult	each	N	93.50	93.50	0.00	0.0%
CHHS004	Hep B Adult	each	N	32.50	32.50	0.00	0.0%
CHHS013	Nimenrix (Men ACWY)	each	N	75.00	75.00	0.00	0.0%
CHHS005	Nurse Vaccinator for hire	Per hour	Y	170.00	170.00	0.00	0.0%
CHHS006	Syringe bin 1.4L	each	Y	38.00	38.00	0.00	0.0%
CHHS011	Thermometer - small	each	Y	51.00	51.90	0.90	1.8%
CHHS008	Twin Rix Adult	each	N	91.00	91.00	0.00	0.0%
CHHS009	Varilix (Chicken Pox)	each	N	79.00	80.00	1.00	1.3%
Recreation & Open Space Planning							
Caravan Park							
RECCP001	Bay Cabin Off Peak - 2 Nights	Per Night	Y	158.35	160.00	1.65	1.0%
RECCP002	Bay Cabin Off Peak - 3+ Nights	Per Night	Y	113.70	115.00	1.30	1.1%
RECCP012	Bay Cabin Peak - 2 Nights	Per Night	Y	229.40	231.00	1.60	0.7%
RECCP013	Bay Cabin Peak - 3+ Nights	Per Night	Y	167.50	169.00	1.50	0.9%
RECCP031	Bay Cabin School Holiday - 2 Nights	Per Night	Y	200.95	202.00	1.05	0.5%
RECCP032	Bay Cabin School Holiday - 3+ Nights	Per Night	Y	142.10	143.00	0.90	0.6%
RECCP030	Cost Recovery	Per item	Y	849.55	856.00	6.45	0.8%
RECCP024	Extra Adult	Per Night	Y	17.25	17.00	-0.25	-1.4%
RECCP025	Extra Child	Per Night	Y	10.15	10.00	-0.15	-1.5%
RECCP004	Holiday Cabin Off Peak - 2 Nights	Per Night	Y	141.10	142.00	0.90	0.6%
RECCP005	Holiday Cabin Off Peak - 3+ Nights	Per Night	Y	102.50	103.00	0.50	0.5%
RECCP015	Holiday Cabin Peak - 2 Nights	Per Night	Y	193.85	195.00	1.15	0.6%
RECCP016	Holiday Cabin Peak - 3+ Nights	Per Night	Y	138.05	139.00	0.95	0.7%
RECCP033	Holiday Cabin School Holiday - 2 Nights	Per Night	Y	172.55	174.00	1.45	0.8%
RECCP034	Holiday Cabin School Holiday - 3+ Nights	Per Night	Y	124.85	126.00	1.15	0.9%
RECCP029	Laundry Washer/Dryers	Per Wash	Y	4.05	4.00	-0.05	-1.2%
RECCP027	Linen Hire - Double	Per Double	Y	36.55	36.00	-0.55	-1.5%
RECCP026	Linen Hire - Single	Per Single	Y	31.45	31.00	-0.45	-1.4%
RECCP023	Permanent Site Fee (25 sites) - Weekly	Weekly	N	103.55	104.00	0.45	0.4%
RECCP010	Powered Site Off Peak - Nightly	Per Night	Y	35.55	36.00	0.45	1.3%
RECCP011	Powered Site Off Peak - Weekly	Per Week	Y	213.15	215.00	1.85	0.9%
RECCP021	Powered Site Peak - Nightly	Per Night	Y	43.65	44.00	0.35	0.8%
RECCP022	Powered Site Peak - Weekly	Per Week	Y	305.50	308.00	2.50	0.8%
RECCP028	Storage Fee	Per Week	Y	35.55	36.00	0.45	1.3%
Refuse Disposal Facility (RDF)							
RF151	Clean Fill Trailer	each	Y	51.90	75.00	23.10	44.5%
RF171	Green Waste Only - Car Station Wagon	each	Y	25.90	25.00	-0.90	-3.5%
RF172	Green W Only - Trailer Single Axle Water Level	Each	Y	51.00	50.00	-1.00	-2.0%
RF173	Green W Only Trailer Single Axle Heaped	each	Y	87.50	88.00	0.50	0.6%
RF174	Green W Only - Trailer Tandem Water Level	each	Y	87.40	90.00	2.60	3.0%
RF175	Green W Only - Trailer Tandem Heaped	each	Y	135.30	150.00	14.70	10.9%
RF200	Car Station Wagon	each	Y	51.90	50.00	-1.90	-3.7%
RF205	Commercial Panel Van	each	Y	102.10	110.00	7.90	7.7%
RF210	Trailer Single Axle Ute	each	Y	101.40	110.00	8.60	8.5%
RF215	Trailer Single Axle heaped	each	Y	175.10	190.00	14.90	8.5%
RF220	Trailer Tandem Water level	each	Y	173.70	190.00	16.30	9.4%
RF225	Trailer Tandem Heaped	each	Y	270.70	300.00	29.30	10.8%
RF310	Tyre - Passenger	each	Y	11.00	11.50	0.50	4.5%
RF317	Tyre – 4WD/Light truck	each	Y	16.50	16.50	0.00	0.0%
RF318	Tyre – Truck	each	Y	22.00	22.50	0.50	2.3%
RF325	Gas Cylinders - domestic up to 9 kg	each	Y	10.50	11.00	0.50	4.8%

Section 3: Services provided by Council also provided by External Businesses

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2021/22)	Budgeted Fee (2022/23)	Proposed \$ increase	Proposed % increase
RF326	Gas cylinder – domestic – 9kg to 45kg	each	Y	22.50	23.00	0.50	2.2%
RF327	Mattresses	each	Y	33.00	33.00	0.00	0.0%
RF328	Gas cylinders – helium 9kg	each	Y	11.00	11.00	0.00	0.0%
RF329	Fire extinguishers	each	Y	20.00	20.50	0.50	2.5%
RF330	High pressure vessels – small	each	Y	22.50	23.00	0.50	2.2%
RF331	High pressure vessels – large	each	Y	27.50	28.00	0.50	1.8%
RF332	Refrigerant vessels	each	Y	27.50	28.00	0.50	1.8%
RF333	Acetylene vessels	each	Y	71.40	73.00	1.60	2.2%
RF334	LPG auto tanks	each	Y	25.00	25.00	0.00	0.0%