

Budgeted Fees and Charges 2021/22

Section 1: Statutory Fees where the legislated rates will be charged for 2021/22

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2020/21)	Budgeted Fee (2021/22)	Proposed \$ increase	Proposed % increase
Freedom of Information Services							
CS002	FOI application fee	Per application	N	29.60	30.10	0.50	1.7%
CS003	FOI copy charge	Per copy	N	0.20	0.20	0.00	0.0%
CS004	FOI inspection charge	Per hour	N	22.20	22.50	0.30	1.4%
CS005	FOI search fee	Per hour	N	22.20	22.50	0.30	1.4%
Land Information							
PS001	Land Information Certificates	Per assessment	N	26.60	27.40	0.80	3.0%
Statutory Planning							
TP023	Demolition Consent under S.29A Building Act	Per Request	N	67.05	86.40	19.35	28.9%
TP029	Permit Fees - Stat Planning Fees under P&E (Fees) Reg 2016	Permit	N	1,286.10	1,337.70	51.60	4.0%
TP006	Subdivision Certification Fees	Per Certification	N	172.40	177.40	5.00	2.9%
TP031	Amendment to Plan Before Certification	Per Request	N	109.60	142.80	33.20	30.3%
TP032	Re-Certification - Reg 8 - Amend Cert Plan under S.11(1)	Per Request	N	138.80	112.70	-26.10	-18.8%
TP034	Request a Planning Scheme Amendment Fee	Per Amendment	N	3,050.86	3,096.20	45.34	1.5%
TP035	Consider up to 10 submissions - Planning Scheme Amendment	Per Amendment	N	15,121.01	15,345.65	224.64	1.5%
TP036	Consider 11 to 20 submissions - Planning Scheme Amendment	Per Amendment	N	30,212.40	30,661.20	448.80	1.5%
TP037	Consider exceeding 20 submissions- Planning Scheme Amendment	Per Amendment	N	40,386.87	40,986.85	599.98	1.5%
TP038	Adopt the amendment - Planning Scheme Amendment	Per Amendment	N	481.33	488.50	7.17	1.5%
TP024	Planning Infringement - Individual	Penalty Unit	N	826.00	909.00	83.00	10.0%
TP025	Planning Infringement - Company/Body Corporate	Penalty Unit	N	1,652.00	1,817.00	165.00	10.0%
Infrastructure Design, Constructions & Traffic							
Engineering Services							
IDE001	Road Opening Consent	Per fee unit	N	14.80	15.00	0.20	1.4%
IDE002	Building Over Easement Permits	Per Permit	N	290.45	294.80	4.35	1.5%
IDE004	Stormwater Points	Per Permit	N	144.70	146.85	2.15	1.5%
Contracts & Construction							
CONC001	Subdivision Supervision Fee 2.5% of Est Cost	% Est Construction Cost	N	1.00	1.00	0.00	0.0%
Subdivisions							
IDS001	Subdivision Engineering Plan Checking Fee 0.75% of Est Cost	% Est Construction Cost	N	318.55	323.35	4.80	1.5%
Dwellings							
BCD010	Council consent and reports (one regulation)	Approval	N	290.00	294.70	4.70	1.6%
BCD011	Property Information Certificates	Item	N	47.25	47.95	0.70	1.5%
BCD025	Infringement	Item	N	0.00	363.50	363.50	0.0%
BCD013	Council Consent and Report (Marquees/tiered seating)	Approval	N	510.00	520.00	10.00	2.0%
BCD014	Council Consent and Report (Circus)	Approval	N	750.00	770.00	20.00	2.7%
BCD015	Council Consent and Report (POPE – business)	Approval	N	750.00	770.00	20.00	2.7%
BCD016	Lodgement fees	Item	N	122.00	123.70	1.70	1.4%
BCD017	Lodgement fees (WBP applications)	Item	N	122.00	123.70	1.70	1.4%
BCD019	Council Comments	Approval	N	414.10	420.00	5.90	1.4%
BCD020	Council Consent and Report (POPE – Corporate Clubs)	Approval	N	506.95	520.00	13.05	2.6%
BCD023	Swimming Pool Registration	Item	N	79.00	80.20	1.20	1.5%
Residential Tenancies							
CHRT005	Residential Tenancy Sites (other than camp sites) < 25	each	N	252.55	255.00	2.45	1.0%
Septic Tanks							
CHST001	Septic Tanks - Additional Assessment / hour	each	N	191.00	91.00	-100.00	-52.4%
CHST004	Septic Tanks - Minor Alterations	each	N	191.00	559.00	368.00	192.7%
CHST006	Septic Tanks & grey water land Applications - New App.	each	N	690.00	734.00	44.00	6.4%
CHST009	Septic Tank Exemption Fee	each	N	0.00	220.00	220.00	0.0%
CHST010	Septic Tank Exemption Fee Per Hour	each	N	0.00	89.00	89.00	0.0%
CHST011	Septic Tank Transfer of Permit	each	N	0.00	149.00	149.00	0.0%
CHST007	Septic Tank Amend Permit	each	N	0.00	156.00	156.00	0.0%
CHST008	Septic Tank Renew a Permit	each	N	0.00	124.00	124.00	0.0%
Legislative Services							
Animal Services - Dogs							
LSAR038	Animal Infringement - Dog at Large - Day	Penalty Unit	N	248.05	273.00	24.95	10.1%
LSAR040	Animal Infringement - Dog at Large - Night	Penalty Unit	N	330.05	363.00	32.95	10.0%
Animal Services - Cats							
LSAR039	Animal Infringement - Unregistered Dog or Cat	Penalty Unit	N	330.05	363.00	32.95	10.0%
Permits / Other							
LSPO020	Local Law Infringement Penalty Unit	Penalty Unit	N	105.00	107.00	2.00	1.9%
LSPO037	Road Safety Act 1986 Section 87	Penalty Unit	N	83.00	91.00	8.00	9.6%
LSPO038	Parking Infringement Statutory Process	Penalty Unit	N	165.00	182.00	17.00	10.3%
LSPO040	Parking Infringement Other	Penalty Unit	N	100.00	100.00	0.00	0.0%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2021/22

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2020/21)	Budgeted Fee (2021/22)	Proposed \$ increase	Proposed % increase
Land Information							
PS003	Sale of Fencing Ownership Details	Per application	N	10.45	10.60	0.15	1.4%
PS007	City West Water (Provision of Supp Vals)	Per assessment	Y	33.00	33.50	0.50	1.5%
PS009	Information Fees - Urgent Land Information Certificate	Per assessment	N	65.00	66.00	1.00	1.5%
PS010	Notice Reprint Administration Fee	Per Notice	Y	16.85	17.10	0.25	1.5%
Statutory Planning							
TP008	Copies of Permits	Per Copy	Y	122.00	124.00	2.00	1.6%
TP009	Extension of Time Requests – 1st request	Per Request	Y	204.00	208.00	4.00	2.0%
TP010	Information Fee / General Enquiries	Per Enquiry	Y	122.40	125.00	2.60	2.1%
TP011	Photocopying	Per Copy	Y	0.50	0.50	0.00	0.0%
TP012	Installation of advertising sign on site	Per Install	Y	100.00	100.00	0.00	0.0%
TP013	1-5 Notices	Per Notice	N	107.00	109.00	2.00	1.9%
TP014	6-10 Notices	Per Notice	N	170.50	174.00	3.50	2.1%
TP015	11-20 Notices	Per Notice	N	213.00	217.00	4.00	1.9%
TP016	20 plus (Flat fee \$195.00 plus \$8.00 per notice beyond 20)	Per Notice	N	237.00	241.00	4.00	1.7%
TP017	Secondary Consents	Per Request	N	1,250.00	1,260.00	10.00	0.8%
TP020	Extension of Time Requests – 2nd Request	Per Request	N	225.00	229.00	4.00	1.8%
TP021	Extension of Time Request – 3rd or more request	Per Request	N	270.00	274.00	4.00	1.5%
TP022	Preparation of s173 Agreement	Per Request	Y	585.00	594.00	9.00	1.5%
TP030	On Site Advertising Sign	Per Sign	Y	55.00	56.00	1.00	1.8%
TP033	Town Planning Investigations / Inspection Fee	Per Request	N	214.20	218.00	3.80	1.8%
TP039	Town Planning Pre-Application Advice - 1st Request	Per Request	Y	0.00	250.00	250.00	0.0%
TP040	Town Planning Pre-Application Advice - Subsequent Requests	Per Request	Y	0.00	150.00	150.00	0.0%
Street Tree Planning							
UDST0001	1.0-1.5 metre high trees - Exotic and Native	per tree	Y	390.20	396.05	5.85	1.5%
UDST0002	1.5-2.0 metre high trees - Exotic	per tree	Y	470.35	477.40	7.05	1.5%
UDST0003	1.5-2.0 metre high trees - Indigenous	per tree	Y	390.20	396.05	5.85	1.5%
UDST0004	2.0-2.5 metre high trees - Exotic	per tree	Y	721.60	732.40	10.80	1.5%
UDST0005	2.0-2.5 metre high trees - Indigenous	per tree	Y	497.10	504.55	7.45	1.5%
Hiring of Community Facilities							
Kelly Park							
CCHKP002	Kelly Park - Main Hall - Not for Profit	Hour	Y	15.20	15.45	0.25	1.6%
CCHKP004	Kelly Park - Main Hall - Community Classes	Hour	Y	30.50	30.95	0.45	1.5%
CCHKP006	Kelly Park - Main Hall - Private Activities	Hour	Y	60.95	61.85	0.90	1.5%
CCHKP008	Kelly Park - Meeting Room - Not for Profit	Hour	Y	7.75	7.85	0.10	1.3%
CCHKP010	Kelly Park - Meeting Room - Community Classes	Hour	Y	15.20	15.45	0.25	1.6%
CCHKP012	Kelly Park - Meeting Room - Private Activities	Hour	Y	30.50	30.95	0.45	1.5%
Old Shire Offices							
CCHOS002	Old Shire Offices - Room 2 - Not for Profit	Hour	Y	11.80	12.00	0.20	1.7%
CCHOS004	Old Shire Offices - Room 2 - Community Classes	Hour	Y	23.50	23.85	0.35	1.5%
CCHOS006	Old Shire Offices - Room 2 - Private Activities	Hour	Y	47.05	47.75	0.70	1.5%
CCHOS008	Old Shire Offices - Room 3 or 4 - Not for Profit	Hour	Y	7.75	7.85	0.10	1.3%
CCHOS010	Old Shire Offices - Room 3 or 4 - Community Classes	Hour	Y	15.20	15.45	0.25	1.6%
CCHOS012	Old Shire Offices - Room 3 or 4 - Private Activities	Hour	Y	30.50	30.95	0.45	1.5%
Diggers Road Hall							
CCHDR004	Diggers Road - Main Hall - Community Classes	Hour	Y	30.50	30.95	0.45	1.5%
CCHDR006	Diggers Road - Main Hall - Private Activities	Hour	Y	60.95	61.85	0.90	1.5%
CCHDR008	Diggers Road - Meeting Room - Not for Profit	Hour	Y	7.75	7.85	0.10	1.3%
CCHDR010	Diggers Road - Meeting Room - Community Classes	Hour	Y	15.20	15.45	0.25	1.6%
CCHDR012	Diggers Road - Meeting Room - Private Activities	Hour	Y	30.50	30.95	0.45	1.5%
CCHDR014	Diggers Road - Playgroup Room - Not for Profit	Hour	Y	7.75	7.85	0.10	1.3%
CCHDR016	Diggers Road - Playgroup Room - Community Classes	Hour	Y	15.20	15.45	0.25	1.6%
CCHDR018	Diggers Road - Playgroup Room - Private Activities	Hour	Y	30.50	30.95	0.45	1.5%
CCHDR002	Diggers Road - Main Hall - Not for Profit	Hour	Y	15.20	15.45	0.25	1.6%
Central Park Community Rooms							
CCHCP002	Central Park - All 3 Rooms - Not for Profit	Hour	Y	38.45	39.05	0.60	1.6%
CCHCP004	Central Park - All 3 Rooms - Community Classes	Hour	Y	76.95	78.10	1.15	1.5%
CCHCP006	Central Park - All 3 Rooms - Private Activities	Hour	Y	153.95	156.25	2.30	1.5%
CCHCP008	Central Park - Room 1, 2 or 3 - Not for Profit	Hour	Y	15.20	15.45	0.25	1.6%
CCHCP010	Central Park - Room 1, 2 or 3 - Community Classes	Hour	Y	30.50	30.95	0.45	1.5%
CCHCP012	Central Park - Room 1, 2 or 3 - Private Activities	Hour	Y	60.95	61.85	0.90	1.5%
CCHCP013	Central Park - Meeting Rooms 1 to 8 - Private Activities	Per room per hour	Y	30.50	30.95	0.45	1.5%
CCHCP014	Central Park - Meeting Rooms 1 to 8 - Community Classes	Per room per hour	Y	15.20	15.45	0.25	1.6%
CCHCP015	Central Park - Meeting Rooms 1 to 8 - Not for Profit	Per room per hour	Y	7.75	7.85	0.10	1.3%
CCHCP016	Central Park - Training Rooms 1 or 2 - Private Activities	Per room per hour	Y	47.05	47.75	0.70	1.5%
CCHCP017	Central Park - Training Rooms 1 or 2 - Community Classes	Per room per hour	Y	23.50	23.85	0.35	1.5%
CCHCP018	Central Park - Training Rooms 1 or 2 - Not for Profit	Per room per hour	Y	11.80	12.00	0.20	1.7%
Tarneit Community Centre							
CCHT001	Community Room 1 Private Activities	per hour	Y	60.95	61.85	0.90	1.5%
CCHT002	Community Room 1 Community Classes	per hour	Y	30.50	30.95	0.45	1.5%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2021/22

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2020/21)	Budgeted Fee (2021/22)	Proposed \$ increase	Proposed % increase
CCHT003	Community Room 1 Not for Profit	per hour	Y	15.20	15.45	0.25	1.6%
CCHT004	Community Room 2 Private Activities	per hour	Y	43.90	44.55	0.65	1.5%
CCHT005	Community Room 2 Community Classes	per hour	Y	22.00	22.35	0.35	1.6%
CCHT006	Community Room 2 Not for Profit	per hour	Y	10.95	11.10	0.15	1.4%
CCHT007	Community Room 3 Private Activities	per hour	Y	43.90	44.55	0.65	1.5%
CCHT008	Community Room 3 Community Classes	per hour	Y	22.00	22.35	0.35	1.6%
CCHT009	Community Room 3 Not for Profit	per hour	Y	10.95	11.10	0.15	1.4%
CCHT010	Community Room 1, 2 & 3 Private Activities	per hour	Y	121.85	123.70	1.85	1.5%
CCHT011	Community Room 1, 2 & 3 Community Classes	per hour	Y	60.95	61.85	0.90	1.5%
CCHT012	Community Room 1, 2 & 3 Not for Profit	per hour	Y	30.50	30.95	0.45	1.5%
CCHT013	Community Room 2 & 3 Private Activities	per hour	Y	60.95	61.85	0.90	1.5%
CCHT014	Community Room 2 & 3 Community Classes	per hour	Y	30.50	30.95	0.45	1.5%
CCHT015	Community Room 2 & 3 Not for Profit	per hour	Y	15.20	15.45	0.25	1.6%
CCHT016	Consulting Room 1 Private Activities	per hour	Y	52.30	53.10	0.80	1.5%
CCHT017	Consulting Room 1 Community Classes	per hour	Y	26.15	26.55	0.40	1.5%
CCHT018	Consulting Room 1 Not for Profit	per hour	Y	13.05	13.25	0.20	1.5%
CCHT022	Kitchen Only Private Activities	per hour	Y	31.00	31.45	0.45	1.5%
CCHT023	Kitchen Only Community Classes	per hour	Y	15.50	15.75	0.25	1.6%
CCHT024	Kitchen Only Not for Profit	per hour	Y	7.75	7.85	0.10	1.3%
CCHT025	Single Cupboard Storage	per month	Y	7.75	7.85	0.10	1.3%
CCHT026	Half Storage Room	per month	Y	15.50	15.75	0.25	1.6%
CCHT027	Whole Storage Room	per month	Y	30.50	30.95	0.45	1.5%
CCHT028	Community Learning Room Private Activities	per hour	Y	52.30	53.10	0.80	1.5%
CCHT029	Community Learning Room Community Classes	per hour	Y	26.15	26.55	0.40	1.5%
CCHT030	Community Learning Room Not for Profit	per hour	Y	13.05	13.25	0.20	1.5%
CCHT031	Meeting room Private Activities	per hour	Y	31.00	31.45	0.45	1.5%
CCHT032	Meeting room Community Classes	per hour	Y	15.50	15.75	0.25	1.6%
CCHT033	Meeting room Not for Profit	per hour	Y	7.75	7.85	0.10	1.3%
CCHT034	Community Activity Room Private Activities	per hour	Y	0.00	44.55	44.55	0.0%
CCHT035	Community Activity Room Community Classes	per hour	Y	0.00	22.35	22.35	0.0%
CCHT036	Community Activity Room Not for Profit	per hour	Y	0.00	11.10	11.10	0.0%
Point Cook Community and Learning Centre							
CCHPC001	Community Room 1 Private Activities	per hour	Y	52.30	53.10	0.80	1.5%
CCHPC002	Community Room 1 Community Classes	per hour	Y	26.15	26.55	0.40	1.5%
CCHPC003	Community Room 1 Not for Profit	per hour	Y	13.05	13.25	0.20	1.5%
CCHPC004	Community Room 2 Private Activities	per hour	Y	43.90	44.55	0.65	1.5%
CCHPC005	Community Room 2 Community Classes	per hour	Y	22.00	22.35	0.35	1.6%
CCHPC006	Community Room 2 Not for Profit	per hour	Y	10.95	11.10	0.15	1.4%
CCHPC007	Community Room 3 Private Activities	per hour	Y	60.95	61.85	0.90	1.5%
CCHPC008	Community Room 3 Community Classes	per hour	Y	30.50	30.95	0.45	1.5%
CCHPC009	Community Room 3 Not for Profit	per hour	Y	15.20	15.45	0.25	1.6%
CCHPC010	Community Room 1, 2 & 3 Private Activities	per hour	Y	121.90	123.75	1.85	1.5%
CCHPC011	Community Room 1, 2 & 3 Community Classes	per hour	Y	60.95	61.85	0.90	1.5%
CCHPC012	Community Room 1, 2 & 3 Not for Profit	per hour	Y	30.50	30.95	0.45	1.5%
CCHPC013	Community Room 2 & 3 Private Activities	per hour	Y	94.10	95.50	1.40	1.5%
CCHPC014	Community Room 2 & 3 Community Classes	per hour	Y	47.05	47.75	0.70	1.5%
CCHPC015	Community Room 2 & 3 Not for Profit	per hour	Y	23.50	23.85	0.35	1.5%
CCHPC016	Consulting Room 1 Private Activities	per hour	Y	52.30	53.10	0.80	1.5%
CCHPC017	Consulting Room 1 Community Classes	per hour	Y	26.15	26.55	0.40	1.5%
CCHPC018	Consulting Room 1 Not for Profit	per hour	Y	13.05	13.25	0.20	1.5%
CCHPC019	Kitchen Only Private Activities	per hour	Y	31.00	31.45	0.45	1.5%
CCHPC020	Kitchen Only Community Classes	per hour	Y	15.50	15.75	0.25	1.6%
CCHPC021	Kitchen Only Not for Profit	per hour	Y	7.75	7.85	0.10	1.3%
CCHPC022	Meeting Room Private Activities	per hour	Y	31.00	31.45	0.45	1.5%
CCHPC023	Meeting Room Community Classes	per hour	Y	15.50	15.75	0.25	1.6%
CCHPC024	Meeting Room Not for Profit	per hour	Y	7.75	7.85	0.10	1.3%
CCHPC025	Cupboard Storage S	per month	Y	7.75	7.85	0.10	1.3%
CCHPC026	Cupboard Storage M	per month	Y	15.50	15.75	0.25	1.6%
CCHPC027	Cupboard Storage L	per month	Y	31.00	31.45	0.45	1.5%
CCHPC029	Community Learning Room Private Activities	per hour	Y	52.30	53.10	0.80	1.5%
CCHPC030	Community Learning Room Community Classes	per hour	Y	26.15	26.55	0.40	1.5%
CCHPC031	Community Learning Room Not for Profit	per hour	Y	13.05	13.25	0.20	1.5%
CCHPC028	Cupboard Storage XL	per month	Y	60.95	61.85	0.90	1.5%
CCHPC033	Community Room 1 & 2 Private Activities	per hour	Y	83.65	84.90	1.25	1.5%
CCHPC034	Community Room 1 & 2 Community Classes	per hour	Y	62.75	63.70	0.95	1.5%
CCHPC035	Community Room 1 & 2 Not for Profit	per hour	Y	20.90	21.20	0.30	1.4%
CCHPC036	Meeting Room 2 Private Activities	per hour	Y	43.90	44.55	0.65	1.5%
CCHPC037	Meeting Room 2 Community Classes	per hour	Y	22.00	22.35	0.35	1.6%
CCHPC038	Meeting Room 2 Not for Profit	per hour	Y	10.95	11.10	0.15	1.4%
Arndell Park Community Centre							
CCHAP001	Community Room 1 Private Activities	per hour	Y	60.95	61.85	0.90	1.5%
CCHAP002	Community Room 1 Community Classes	per hour	Y	30.50	30.95	0.45	1.5%
CCHAP003	Community Room 1 Not for Profit	per hour	Y	15.20	15.45	0.25	1.6%
CCHAP004	Community Room 2 Private Activities	per hour	Y	43.90	44.55	0.65	1.5%
CCHAP005	Community Room 2 Community Classes	per hour	Y	22.00	22.35	0.35	1.6%
CCHAP006	Community Room 2 Not for Profit	per hour	Y	10.95	11.10	0.15	1.4%
CCHAP007	Community Room 3 Private Activities	per hour	Y	43.90	44.55	0.65	1.5%
CCHAP008	Community Room 3 Community Classes	per hour	Y	22.00	22.35	0.35	1.6%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2021/22

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2020/21)	Budgeted Fee (2021/22)	Proposed \$ increase	Proposed % increase
CCHAP009	Community Room 3 Not for Profit	per hour	Y	10.95	11.10	0.15	1.4%
CCHAP010	Community Room 1,2 & 3 Private Activities	per hour	Y	121.85	123.70	1.85	1.5%
CCHAP011	Community Room 1,2 & 3 Community Classes	per hour	Y	60.95	61.85	0.90	1.5%
CCHAP012	Community Room 1,2 & 3 Not for Profit	per hour	Y	30.50	30.95	0.45	1.5%
CCHAP013	Community Room 2 & 3 Private Activities	per hour	Y	60.95	61.85	0.90	1.5%
CCHAP014	Community Room 2 & 3 Community Classes	per hour	Y	30.50	30.95	0.45	1.5%
CCHAP015	Community Room 2 & 3 Not for Profit	per hour	Y	15.20	15.45	0.25	1.6%
CCHAP016	Consulting Room 1 Private Activities	per hour	Y	52.30	53.10	0.80	1.5%
CCHAP017	Consulting Room 1 Community Classes	per hour	Y	26.15	26.55	0.40	1.5%
CCHAP018	Consulting Room 1 Not for Profit	per hour	Y	13.05	13.25	0.20	1.5%
CCHAP019	Kitchen only Private Activities	per hour	Y	31.00	31.45	0.45	1.5%
CCHAP020	Kitchen only Community Classes	per hour	Y	15.50	15.75	0.25	1.6%
CCHAP021	Kitchen only Not for Profit	per hour	Y	7.75	7.85	0.10	1.3%
CCHAP022	Storage Cupboard L	per month	Y	15.45	15.70	0.25	1.6%
CCHAP023	Storage Cupboard XL	per month	Y	30.50	30.95	0.45	1.5%
CCHAP024	Whole Storage Room	per month	Y	60.95	61.85	0.90	1.5%
CCHAP025	Community Learning Room Private Activities	per hour	Y	52.30	53.10	0.80	1.5%
CCHAP026	Community Learning Room Community Classes	per hour	Y	26.15	26.55	0.40	1.5%
CCHAP027	Community Learning Room Not for Profit	per hour	Y	13.05	13.25	0.20	1.5%
CCHAP028	Meeting Room Private Activities	per hour	Y	31.00	31.45	0.45	1.5%
CCHAP029	Meeting Room Community Classes	per hour	Y	15.50	15.75	0.25	1.6%
CCHAP030	Meeting Room Not for Profit	per hour	Y	7.75	7.85	0.10	1.3%
Featherbrook Community Centre							
CCHF001	Community Room 1 Private Activities	per hour	Y	60.95	61.85	0.90	1.5%
CCHF002	Community Room 1 Community Classes	per hour	Y	30.50	30.95	0.45	1.5%
CCHF003	Community Room 1 Not for Profit	per hour	Y	15.20	15.45	0.25	1.6%
CCHF004	Community Room 2 Private Activities	per hour	Y	43.90	44.55	0.65	1.5%
CCHF005	Community Room 2 Community Classes	per hour	Y	22.00	22.35	0.35	1.6%
CCHF006	Community Room 2 Not for Profit	per hour	Y	10.95	11.10	0.15	1.4%
CCHF007	Community Room 3 Private Activities	per hour	Y	43.90	44.55	0.65	1.5%
CCHF008	Community Room 3 Community Classes	per hour	Y	22.00	22.35	0.35	1.6%
CCHF009	Community Room 3 Not for Profit	per hour	Y	10.95	11.10	0.15	1.4%
CCHF010	Community Room 1,2 & 3 Private Activities	per hour	Y	121.85	123.70	1.85	1.5%
CCHF011	Community Room 1,2 & 3 Community Classes	per hour	Y	60.95	61.85	0.90	1.5%
CCHF012	Community Room 1,2 & 3 Not for Profit	per hour	Y	30.50	30.95	0.45	1.5%
CCHF013	Community Room 2 & 3 Private Activities	per hour	Y	60.95	61.85	0.90	1.5%
CCHF014	Community Room 2 & 3 Community Classes	per hour	Y	30.50	30.95	0.45	1.5%
CCHF015	Community Room 2 & 3 Not for Profit	per hour	Y	15.20	15.45	0.25	1.6%
CCHF016	Consulting Room 1 Private Activities	per hour	Y	52.30	53.10	0.80	1.5%
CCHF017	Consulting Room 1 Community Classes	per hour	Y	26.15	26.55	0.40	1.5%
CCHF018	Consulting Room 1 Not for Profit	per hour	Y	13.05	13.25	0.20	1.5%
CCHF019	Kitchen only Private Activities	per hour	Y	31.00	31.45	0.45	1.5%
CCHF020	Kitchen only Community Classes	per hour	Y	15.50	15.75	0.25	1.6%
CCHF021	Kitchen only Not for Profit	per hour	Y	7.75	7.85	0.10	1.3%
CCHF022	Single Storage Cupboard	per month	Y	7.75	7.85	0.10	1.3%
CCHF023	Half Storage Cupboard	per month	Y	15.50	15.75	0.25	1.6%
CCHF025	Community Learning Room Private Activities	per hour	Y	52.30	53.10	0.80	1.5%
CCHF026	Community Learning Room Community Classes	per hour	Y	26.15	26.55	0.40	1.5%
CCHF027	Community Learning Room Not for Profit	per hour	Y	13.05	13.25	0.20	1.5%
CCHF028	Meeting Room Private Activities	per hour	Y	43.90	44.55	0.65	1.5%
CCHF029	Meeting Room Community Classes	per hour	Y	22.00	22.35	0.35	1.6%
CCHF030	Meeting Room Not for Profit	per hour	Y	10.95	11.10	0.15	1.4%
CCHF031	Community Activity Room Private Activities	per hour	Y	43.90	44.55	0.65	1.5%
CCHF032	Community Activity Room Community Classes	per hour	Y	22.00	22.35	0.35	1.6%
CCHF033	Community Activity Room Not for Profit	per hour	Y	10.95	11.10	0.15	1.4%
Manor Lakes Community Centre							
CCHWV001	Community Room 1 Private Activities	per hour	Y	60.95	61.85	0.90	1.5%
CCHWV002	Community Room 1 Community Classes	per hour	Y	30.50	30.95	0.45	1.5%
CCHWV003	Community Room 1 Not for Profit	per hour	Y	15.20	15.45	0.25	1.6%
CCHWV004	Community Room 2 Private Activities	per hour	Y	43.90	44.55	0.65	1.5%
CCHWV005	Community Room 2 Community Classes	per hour	Y	22.00	22.35	0.35	1.6%
CCHWV006	Community Room 2 Not for Profit	per hour	Y	10.95	11.10	0.15	1.4%
CCHWV007	Community Room 3 Private Activities	per hour	Y	43.90	44.55	0.65	1.5%
CCHWV008	Community Room 3 Community Classes	per hour	Y	22.00	22.35	0.35	1.6%
CCHWV009	Community Room 3 Not for Profit	per hour	Y	10.95	11.10	0.15	1.4%
CCHWV010	Community Room 1,2 & 3 Private Activities	per hour	Y	121.85	123.70	1.85	1.5%
CCHWV011	Community Room 1,2 & 3 Community Classes	per hour	Y	60.95	61.85	0.90	1.5%
CCHWV012	Community Room 1,2 & 3 Not for Profit	per hour	Y	30.50	30.95	0.45	1.5%
CCHWV013	Community Room 2 & 3 Private Activities	per hour	Y	60.95	61.85	0.90	1.5%
CCHWV014	Community Room 2 & 3 Community Classes	per hour	Y	30.50	30.95	0.45	1.5%
CCHWV015	Community Room 2 & 3 Not for Profit	per hour	Y	15.20	15.45	0.25	1.6%
CCHWV016	Consulting Room 1 Private Activities	per hour	Y	52.30	53.10	0.80	1.5%
CCHWV017	Consulting Room 1 Community Classes	per hour	Y	26.15	26.55	0.40	1.5%
CCHWV018	Consulting Room 1 Not for Profit	per hour	Y	13.05	13.25	0.20	1.5%
CCHWV019	Kitchen only Private Activities	per hour	Y	31.00	31.45	0.45	1.5%
CCHWV020	Kitchen only Community Classes	per hour	Y	15.50	15.75	0.25	1.6%
CCHWV021	Kitchen only Not for Profit	per hour	Y	7.75	7.85	0.10	1.3%
CCHWV022	Single Storage Cupboard	per month	Y	7.75	7.85	0.10	1.3%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2021/22

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2020/21)	Budgeted Fee (2021/22)	Proposed \$ increase	Proposed % increase
CCHWV023	Half Storage Cupboard	per month	Y	15.50	15.75	0.25	1.6%
CCHWV024	Whole Storage Room	per month	Y	60.95	61.85	0.90	1.5%
CCHWV025	Community Learning Room Private Activities	per hour	Y	52.30	53.10	0.80	1.5%
CCHWV026	Community Learning Room Community Classes	per hour	Y	26.15	26.55	0.40	1.5%
CCHWV027	Community Learning Room Not for Profit	per hour	Y	13.05	13.25	0.20	1.5%
CCHWV028	Community Activity Room Private Activities	per hour	Y	43.90	44.55	0.65	1.5%
CCHWV029	Community Activity Room Community Classes	per hour	Y	22.00	22.35	0.35	1.6%
CCHWV030	Community Activity Room Not for Profit	per hour	Y	10.95	11.10	0.15	1.4%
CCHWV031	Youth Lounge Private Activities	per hour	Y	43.90	44.55	0.65	1.5%
CCHWV032	Youth Lounge Community Classes	per hour	Y	22.00	22.35	0.35	1.6%
CCHWV033	Youth Lounge Not for Profit	per hour	Y	10.95	11.10	0.15	1.4%
Penrose Community Centre							
CCHPP001	Community Room 1 Private Activities	per hour	Y	43.90	44.55	0.65	1.5%
CCHPP002	Community Room 1 Community Classes	per hour	Y	22.00	22.35	0.35	1.6%
CCHPP003	Community Room 1 Not for Profit	per hour	Y	10.95	11.10	0.15	1.4%
CCHPP004	Community Room 2 Private Activities	per hour	Y	43.90	44.55	0.65	1.5%
CCHPP005	Community Room 2 Community Classes	per hour	Y	22.00	22.35	0.35	1.6%
CCHPP006	Community Room 2 Not for Profit	per hour	Y	10.95	11.10	0.15	1.4%
CCHPP007	Community Room 3 Private Activities	per hour	Y	60.95	61.85	0.90	1.5%
CCHPP008	Community Room 3 Community Classes	per hour	Y	30.50	30.95	0.45	1.5%
CCHPP009	Community Room 3 Not for Profit	per hour	Y	15.20	15.45	0.25	1.6%
CCHPP010	Community Room 1,2 & 3 Private Activities	per hour	Y	121.85	123.70	1.85	1.5%
CCHPP011	Community Room 1,2 & 3 Community Classes	per hour	Y	60.95	61.85	0.90	1.5%
CCHPP012	Community Room 1,2 & 3 Not for Profit	per hour	Y	30.50	30.95	0.45	1.5%
CCHPP013	Community Room 1 & 2 Private Activities	per hour	Y	60.95	61.85	0.90	1.5%
CCHPP014	Community Room 1 & 2 Community Classes	per hour	Y	30.50	30.95	0.45	1.5%
CCHPP015	Community Room 1 & 2 Not for Profit	per hour	Y	15.20	15.45	0.25	1.6%
CCHPP016	Consulting Room 1 Private Activities	per hour	Y	52.30	53.10	0.80	1.5%
CCHPP017	Consulting Room 1 Community Classes	per hour	Y	26.15	26.55	0.40	1.5%
CCHPP018	Consulting Room 1 Not for Profit	per hour	Y	13.05	13.25	0.20	1.5%
CCHPP019	Kitchen only Private Activities	per hour	Y	31.00	31.45	0.45	1.5%
CCHPP020	Kitchen only Community Classes	per hour	Y	15.50	15.75	0.25	1.6%
CCHPP021	Kitchen only Not for Profit	per hour	Y	7.75	7.85	0.10	1.3%
CCHPP022	Meeting Room 2 Private Activities	per hour	Y	31.00	31.45	0.45	1.5%
CCHPP023	Meeting Room 2 Community Classes	per hour	Y	15.50	15.75	0.25	1.6%
CCHPP024	Meeting Room 2 Not for Profit	per hour	Y	7.75	7.85	0.10	1.3%
CCHPP025	Single Storage Cupboard	per month	Y	15.50	15.75	0.25	1.6%
CCHPP026	Half Storage Cupboard	per month	Y	7.75	7.85	0.10	1.3%
CCHPP027	Whole Storage Room	per month	Y	60.95	61.85	0.90	1.5%
CCHPP028	Meeting Room 1 Private Activities	per hour	Y	31.00	31.45	0.45	1.5%
CCHPP029	Meeting Room 1 Community Classes	per hour	Y	15.50	15.75	0.25	1.6%
CCHPP030	Meeting Room 1 Not for Profit	per hour	Y	7.75	7.85	0.10	1.3%
Saltwater Community Centre							
CCHSW001	Community Room 1 Private Activities	per hour	Y	60.95	61.85	0.90	1.5%
CCHSW002	Community Room 1 Community Classes	per hour	Y	30.50	30.95	0.45	1.5%
CCHSW003	Community Room 1 Not for Profit	per hour	Y	15.20	15.45	0.25	1.6%
CCHSW004	Community Room 2 Private Activities	per hour	Y	60.95	61.85	0.90	1.5%
CCHSW005	Community Room 2 Community Classes	per hour	Y	30.50	30.95	0.45	1.5%
CCHSW006	Community Room 2 Not for Profit	per hour	Y	15.20	15.45	0.25	1.6%
CCHSW007	Community Room 1 & 2 Private Activities	per hour	Y	121.85	123.70	1.85	1.5%
CCHSW008	Community Room 1 & 2 Community Classes	per hour	Y	60.95	61.85	0.90	1.5%
CCHSW009	Community Room 1 & 2 Not for Profit	per hour	Y	30.50	30.95	0.45	1.5%
CCHSW010	Community Arts Studio Private Activities	per hour	Y	52.30	53.10	0.80	1.5%
CCHSW011	Community Arts Studio Community Classes	per hour	Y	26.15	26.55	0.40	1.5%
CCHSW012	Community Arts Studio Not for Profit	per hour	Y	13.05	13.25	0.20	1.5%
CCHSW013	Consulting Room 1 Private Activities	per hour	Y	52.30	53.10	0.80	1.5%
CCHSW014	Consulting Room 1 Community Classes	per hour	Y	26.15	26.55	0.40	1.5%
CCHSW015	Consulting Room 1 Not for Profit	per hour	Y	13.05	13.25	0.20	1.5%
CCHSW016	Consulting Room 2 Private Activities	per hour	Y	52.30	53.10	0.80	1.5%
CCHSW017	Consulting Room 2 Community Classes	per hour	Y	26.15	26.55	0.40	1.5%
CCHSW018	Consulting Room 2 Not for Profit	per hour	Y	13.05	13.25	0.20	1.5%
CCHSW019	Kitchen only Private Activities	per hour	Y	30.50	30.95	0.45	1.5%
CCHSW020	Kitchen only Community Classes	per hour	Y	15.50	15.75	0.25	1.6%
CCHSW021	Kitchen only Not for Profit	per hour	Y	7.75	7.85	0.10	1.3%
CCHSW022	Single Storage Cupboard	per month	Y	7.75	7.85	0.10	1.3%
CCHSW023	Half Storage Cupboard	per month	Y	15.50	15.75	0.25	1.6%
CCHSW024	Whole Storage Room	per month	Y	60.95	61.85	0.90	1.5%
CCHSW025	Community Lounge Private Activities	per hour	Y	31.00	31.45	0.45	1.5%
CCHSW026	Community Lounge Community Classes	per hour	Y	15.50	15.75	0.25	1.6%
CCHSW027	Community Lounge Not for Profit	per hour	Y	7.75	7.85	0.10	1.3%
CCHSW028	Community Courtyard Private Activities	per hour	Y	31.00	31.45	0.45	1.5%
CCHSW029	Community Courtyard Community Classes	per hour	Y	15.50	15.75	0.25	1.6%
CCHSW030	Community Courtyard Not for Profit	per hour	Y	7.75	7.85	0.10	1.3%
CCHSW031	Amphitheatre Private Activities	per hour	Y	60.95	61.85	0.90	1.5%
CCHSW032	Amphitheatre Community Classes	per hour	Y	30.50	30.95	0.45	1.5%
CCHSW033	Amphitheatre Not for Profit	per hour	Y	15.20	15.45	0.25	1.6%
CCHSW034	Meeting Room Private Activities	per hour	Y	43.90	44.55	0.65	1.5%
CCHSW035	Meeting Room Community Classes	per hour	Y	22.00	22.35	0.35	1.6%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2021/22

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2020/21)	Budgeted Fee (2021/22)	Proposed \$ increase	Proposed % increase
CCHSW036	Meeting Room Not for Profit	per hour	Y	10.95	11.10	0.15	1.4%
Riverdale Community Centre							
CCHRC001	Community Room 1 Private Activities	per hour	Y	60.95	61.85	0.90	1.5%
CCHRC002	Community Room 1 Community Classes	per hour	Y	30.50	30.95	0.45	1.5%
CCHRC003	Community Room 1 Not for Profit	per hour	Y	15.20	15.45	0.25	1.6%
CCHRC004	Community Room 2 Private Activities	per hour	Y	43.90	44.55	0.65	1.5%
CCHRC005	Community Room 2 Community Classes	per hour	Y	22.00	22.35	0.35	1.6%
CCHRC006	Community Room 2 Not for Profit	per hour	Y	10.95	11.10	0.15	1.4%
CCHRC007	Community Room 3 Private Activities	per hour	Y	43.90	44.55	0.65	1.5%
CCHRC008	Community Room 3 Community Classes	per hour	Y	22.00	22.35	0.35	1.6%
CCHRC009	Community Room 3 Not for Profit	per hour	Y	10.95	11.10	0.15	1.4%
CCHRC010	Community Room 1,2 & 3 Private Activities	per hour	Y	121.85	123.70	1.85	1.5%
CCHRC011	Community Room 1,2 & 3 Community Classes	per hour	Y	60.95	61.85	0.90	1.5%
CCHRC012	Community Room 1,2 & 3 Not for Profit	per hour	Y	30.50	30.95	0.45	1.5%
CCHRC013	Community Room 2 & 3 Private Activities	per hour	Y	60.95	61.85	0.90	1.5%
CCHRC014	Community Room 2 & 3 Community Classes	per hour	Y	30.50	30.95	0.45	1.5%
CCHRC015	Community Room 2 & 3 Not for Profit	per hour	Y	15.20	15.45	0.25	1.6%
CCHRC016	Consulting Room 1 Private Activities	per hour	Y	52.30	53.10	0.80	1.5%
CCHRC017	Consulting Room 1 Community Classes	per hour	Y	26.15	26.55	0.40	1.5%
CCHRC018	Consulting Room 1 Not for Profit	per hour	Y	13.05	13.25	0.20	1.5%
CCHRC019	Kitchen only Private Activities	per hour	Y	31.00	31.45	0.45	1.5%
CCHRC020	Kitchen only Community Classes	per hour	Y	15.50	15.75	0.25	1.6%
CCHRC021	Kitchen only Not for Profit	per hour	Y	7.75	7.85	0.10	1.3%
CCHRC022	Single Storage Cupboard	per month	Y	7.75	7.85	0.10	1.3%
CCHRC023	Half Storage Cupboard	per month	Y	15.50	15.75	0.25	1.6%
CCHRC028	Meeting Room Private Activities	per hour	Y	31.00	31.45	0.45	1.5%
CCHRC029	Meeting Room Community Classes	per hour	Y	15.50	15.75	0.25	1.6%
CCHRC030	Meeting Room Not for Profit	per hour	Y	7.75	7.85	0.10	1.3%
CCHRC031	Community Activity Room Private Activities	per hour	Y	43.90	44.55	0.65	1.5%
CCHRC032	Community Activity Room Community Classes	per hour	Y	22.00	22.35	0.35	1.6%
CCHRC033	Community Activity Room Not for Profit	per hour	Y	10.95	11.10	0.15	1.4%
Wunggurwil Dhurrung Centre							
CHWYV001	Community Room 1 Private Activities	Per Hour	Y	60.95	61.85	0.90	1.5%
CHWYV002	Community Room 1 Community Classes	Per Hour	Y	30.50	30.95	0.45	1.5%
CHWYV003	Community Room 1 Not for Profit	Per Hour	Y	15.20	15.45	0.25	1.6%
CHWYV004	Community Room 2 Private Activities	Per Hour	Y	60.95	61.85	0.90	1.5%
CHWYV005	Community Room 2 Community Classes	Per Hour	Y	30.50	30.95	0.45	1.5%
CHWYV006	Community Room 2 Not for Profit	Per Hour	Y	15.20	15.45	0.25	1.6%
CHWYV007	Community Room 1 & 2 Private Activities	Per Hour	Y	121.85	123.70	1.85	1.5%
CHWYV008	Community Room 1 & 2 Community Classes	Per Hour	Y	60.65	61.55	0.90	1.5%
CHWYV009	Community Room 1 & 2 Not for Profit	Per Hour	Y	30.50	30.95	0.45	1.5%
Civic Centre Community Rooms							
CCMPV001	Multipurpose Venue - Community Room 1 - Not for Profit	Hour	Y	7.75	7.85	0.10	1.3%
CCMPV002	Multipurpose Venue - Community Room 1 - Community Classes	Hour	Y	15.20	15.45	0.25	1.6%
CCMPV003	Multipurpose Venue - Community Room 1 - Private Activities	Hour	Y	30.50	30.95	0.45	1.5%
Wyndham Cultural Centre							
Ticketing							
CCHWC047	Ticketing - Community fee per ticket	Per ticket	Y	2.00	2.05	0.05	2.5%
CCHWC048	Ticketing - Dance Schools fee per ticket	Per ticket	Y	2.55	2.60	0.05	2.0%
CCHWC049	Hard Tix 477 full set - Dance School	Per Set	Y	224.50	227.85	3.35	1.5%
CCHWC070	hard Tix 477 full set - Community/Council/NFP (per set)	Per Set	Y	187.05	189.85	2.80	1.5%
CCHWC078	Hard Tix 477 Full Set - Commercial	Per Set	Y	276.90	281.05	4.15	1.5%
CCHWC084	Internet Booking Fee	Per Ticket	Y	2.10	2.15	0.05	2.4%
CCHWC085	Commercial booking fee	Per Ticket	Y	3.20	3.25	0.05	1.6%
Staffing							
CCHWC053	Hospitality / Usher - staff cost per hour	Hour	Y	39.15	39.75	0.60	1.5%
CCHWC055	Additional Cleaning (Mon - Fri)	Per Hour	Y	38.05	38.60	0.55	1.4%
CCHWC056	Additional Cleaning (Saturday)	Per Hour	Y	73.45	74.55	1.10	1.5%
CCHWC057	Additional Cleaning (Sunday)	Per Hour	Y	97.90	99.35	1.45	1.5%
CCHWC071	Theatre Technician up to 8pm (per hour)	Per Hour	Y	53.55	54.35	0.80	1.5%
CCHWC072	Theatre Technician after 8pm (per hour)	Per Hour	Y	65.75	66.75	1.00	1.5%
CCHWC073	Front of House Supervisor (per hour)	Per Hour	Y	42.45	43.10	0.65	1.5%
Facility Hire - other than the theatre							
CCHWC022	Foyer - Commercial - Week Rate (7 days)	Per Week	Y	989.90	1,004.75	14.85	1.5%
CCHWC079	Conference Room (community/not for profit)	Hourly Rate	Y	19.25	19.55	0.30	1.6%
CCHWC080	Conference Room (Commercial)	Hourly Rate	Y	30.50	30.95	0.45	1.5%
CCHWC113	Foyer Hire – Community – Hourly Rate	Per hour	Y	40.60	41.20	0.60	1.5%
CCHWC114	Foyer Hire – Community – Day Rate	Per day	Y	148.60	150.85	2.25	1.5%
CCHWC115	Foyer Hire – Community – Weekly Rate	Per week	Y	561.20	569.60	8.40	1.5%
CCHWC116	Foyer Hire – Commercial – Hourly Rate	Per hour	Y	52.20	53.00	0.80	1.5%
CCHWC126	Green Room - Community	Per hour	Y	23.50	23.85	0.35	1.5%
CCHWC127	Green Room - Commercial	Per hour	Y	29.95	30.40	0.45	1.5%
Theatre Hire							
CCHWC040	Theatre non perf. day set up/non day hire	day	Y	72.15	73.25	1.10	1.5%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2021/22

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2020/21)	Budgeted Fee (2021/22)	Proposed \$ increase	Proposed % increase
CCHWC044	Commercial Hire Rehearsal only	5 hours	Y	272.60	276.70	4.10	1.5%
CCHWC074	White Light Rehearsal (Mon - Fri)	Hourly Rate	Y	113.10	114.80	1.70	1.5%
CCHWC077	White Light Rehearsal (Sat & Sun)	Hourly Rate	Y	163.20	165.65	2.45	1.5%
CCHWC087	Light weight stainless steel staging – one sections	Per Day	Y	80.15	81.35	1.20	1.5%
CCHWC088	Light weight stainless steel staging – two sections	Per Day	Y	149.70	151.95	2.25	1.5%
CCHWC089	Community Hire. Fri – Sun – 4hr Production	4 hours	Y	1,398.30	1,419.25	20.95	1.5%
CCHWC090	Community Hire. Mon - Thurs – 4hr Production	4 hours	Y	1,349.10	1,369.35	20.25	1.5%
CCHWC091	Community Hire. Fri – Sun – 5hr Rehearsal	5 hours	Y	1,088.25	1,104.55	16.30	1.5%
CCHWC092	Community Hire. Mon – Thurs – 5hr Rehearsal	5 hours	Y	1,033.70	1,049.20	15.50	1.5%
CCHWC093	Dance Schools/Calisthenics. Fri – Sun – 4hr Production	4 hours	Y	1,484.85	1,507.10	22.25	1.5%
CCHWC094	Dance Schools/Calisthenics. Mon – Thurs – 4hr Production	4 hours	Y	1,458.15	1,480.00	21.85	1.5%
CCHWC095	Dance Schools/Calisthenics. Fri – Sun – 5hr Rehearsal	5 hours	Y	1,213.35	1,231.55	18.20	1.5%
CCHWC096	Dance Schools/Calisthenics. Mon – Thurs – 5hr Rehearsal	5 hours	Y	1,125.65	1,142.55	16.90	1.5%
CCHWC097	Commercial Hire. Fri – Sun – 4hr Production	4 hours	Y	1,833.40	1,860.90	27.50	1.5%
CCHWC098	Commercial Hire. Mon – Thurs – 4hr Production	4 hours	Y	1,833.40	1,860.90	27.50	1.5%
CCHWC099	Community Hire. Production – Hourly Rate	Per hour	Y	299.30	303.80	4.50	1.5%
CCHWC100	Community Hire. Rehearsal – Hourly Rate	Per hour	Y	272.60	276.70	4.10	1.5%
CCHWC101	Dance Schools/Calisthenics. Production – Hourly Rate	Per hour	Y	320.70	325.50	4.80	1.5%
CCHWC102	Dance Schools/Calisthenics. Rehearsal – Hourly Rate	Per hour	Y	291.85	296.25	4.40	1.5%
CCHWC103	Commercial Hire. Production – Hourly Rate	Per hour	Y	419.00	425.30	6.30	1.5%
Other Services/Hire							
CCHWC058	Radio Microphones - charge per day	Per Day	Y	71.10	72.15	1.05	1.5%
CCHWC059	Data Projector Hire - Commercial	Per day	Y	106.90	108.50	1.60	1.5%
CCHWC060	Data Projector Hire - Community/Council/N for P	Per day	Y	91.95	93.35	1.40	1.5%
CCHWC061	Hazer/Smoke Machine - charge per day	Per Day	Y	42.75	43.40	0.65	1.5%
CCHWC062	Normal Tea/Coffee/Biscuits - Commercial	Per person per session	Y	3.20	3.25	0.05	1.6%
CCHWC063	Normal Tea/Coffee/Biscuits - Community	Per person per session	Y	2.05	2.10	0.05	2.4%
CCHWC066	Gaffa Tape - charge per roll	Per Roll	Y	37.05	37.60	0.55	1.5%
CCHWC067	AA Batteries	Item	Y	1.65	1.65	0.00	0.0%
CCHWC068	9V Batteries	Item	Y	6.45	6.55	0.10	1.6%
CCHWC105	Normal Tea/Coffee/Biscuits – Commercial (All Day)	Per person per day	Y	8.10	8.20	0.10	1.2%
CCHWC106	Normal Tea/Coffee/Biscuits – Community (All Day)	Per person per day	Y	4.55	4.60	0.05	1.1%
CCHWC119	Corded Microphone	Per day	Y	34.80	35.30	0.50	1.4%
CCHWC120	Lectern	Per day	Y	56.65	57.50	0.85	1.5%
CCHWC121	Lectern & Microphone	Per day	Y	90.85	92.20	1.35	1.5%
CCHWC122	Public Address System	Per day	Y	160.40	162.80	2.40	1.5%
CCHWC123	Data Projector and Screen	Per day	Y	119.70	121.50	1.80	1.5%
CCHWC124	Stage/raised platform (3m x 2.4m x 450mm)	Per day	Y	114.40	116.10	1.70	1.5%
Aged and Disability Services							
Home Based Care							
ADHB001	Delivered Meals - Low	per meal	N	9.40	9.40	0.00	0.0%
ADHB002	Delivered Meals - Medium	per meal	N	9.40	9.40	0.00	0.0%
ADHB003	Delivered Meals - High	per meal	N	9.40	9.40	0.00	0.0%
ADHB005	Property Maintenance - Low	Per Hour	N	12.60	12.60	0.00	0.0%
ADHB006	Property Maintenance Medium	Per Hour	N	18.80	18.80	0.00	0.0%
ADHB007	Property Maintenance High	Per Hour	N	49.60	51.10	1.50	3.0%
ADHB027	Community Care - Low	Per Hour	N	0.00	6.30	6.30	0.0%
ADHB028	Community Care - Medium	Per Hour	N	0.00	15.70	15.70	0.0%
ADHB029	Community Care - High	Per Hour	N	0.00	49.30	49.30	0.0%
ADHB030	Community Care - Full Cost	Per Hour	Y	0.00	76.95	76.95	0.0%
Centre Based Care							
ADCB001	Centre Based programs	session	N	7.90	7.90	0.00	0.0%
ADCB002	External Fee Group Services	session	Y	163.10	165.55	2.45	1.5%
ADCB005	Group Services MOE	session	Y	7.90	7.90	0.00	0.0%
ADCB006	Reflections Cafe	Month	Y	5.25	5.35	0.10	1.9%
Community Transport							
CT001	Community Transport membership fees	Per membership	Y	181.90	184.65	2.75	1.5%
Kindergarten and Youth Services							
Hoppers Crossing Children's Centre							
CSOC001	Occasional Childcare - Jul to Dec	Hourly	N	16.00	17.00	1.00	6.3%
CSOC003	Enrolment Fee	Per enrolment	N	25.00	25.00	0.00	0.0%
CSOC004	Occasional Childcare - Jan to Jun	Hourly	N	17.00	18.00	1.00	5.9%
CSOC006	3 + Activity Groups Jul to Dec - 4 hours	Per term	N	439.10	445.70	6.60	1.5%
CSOC007	3 + Activity Groups Jan to Jun - 4 hours	Per term	N	454.80	461.60	6.80	1.5%
Kindergarten fees (Concession applies where available)							
CSK082	Enrolment fee - 3 YO Kindergarten in 2021	Per enrolment	N	0.00	25.00	25.00	0.0%
CSK072	Parent fee - 3YO Kindergarten - 3 hours - Term 3	Per term	N	335.00	95.00	-240.00	-71.6%
CSK073	Parent fee - 3YO Kindergarten - 3 hours - Term 4	Per term	N	335.00	95.00	-240.00	-71.6%
CSK080	Parent fee - 3YO Kindergarten - 5 hours - Term 3	Per term	N	535.00	135.00	-400.00	-74.8%
CSK081	Parent fee - 3YO Kindergarten - 5 hours - Term 4	Per term	N	535.00	135.00	-400.00	-74.8%
CSK042	Parent fee - 4YO Kindergarten - 15 hours - Term 1	Per term	N	470.00	480.00	10.00	2.1%
CSK052	Parent fee - 4YO Kindergarten - 15 hours - Term 2	Per term	N	470.00	480.00	10.00	2.1%
CSK083	Enrolment fee - 3 YO Kindergarten in 2022	Per enrolment	N	0.00	40.00	40.00	0.0%
CSK084	Enrolment fee - 4 YO Kinder in 2021 & 2022	Per enrolment	N	0.00	40.00	40.00	0.0%
CSK086	Parent fee - 4 YO Kindergarten - Terms 3 & 4 (Free Kinder)	Per term	N	0.00	0.00	0.00	0.0%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2021/22

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2020/21)	Budgeted Fee (2021/22)	Proposed \$ increase	Proposed % increase
CSK078	Parent fee - 3YO Kindergarten - 5 hours - Term 1	Per term	N	0.00	160.00	160.00	0.0%
CSK079	Parent fee - 3YO Kindergarten - 5 hours - Term 2	Per term	N	0.00	160.00	160.00	0.0%
Other Youth Services							
CSYS032	Hire of Activity Room	Per Hour	Y	16.00	16.00	0.00	0.0%
CSYS033	Hire of Meeting/Consult Room	Per Hour	Y	12.00	12.00	0.00	0.0%
CSYS008	Freeza battle of the bands X 3 events	Per Person	Y	10.20	10.00	-0.20	-2.0%
CSYS011	YRC Entertainment Events - 4 events per year	Per Person	Y	10.20	10.00	-0.20	-2.0%
CSYS025	Just for Girls Excursions	Per Person	Y	10.00	10.00	0.00	0.0%
CSYS029	Tarneit Program Excursions	Per Person	Y	10.00	10.00	0.00	0.0%
CSYS015	Wyndham Vale CLC Holiday Program	each	Y	10.45	10.00	-0.45	-4.3%
CSYS020	Friday Night Events	each	Y	5.25	5.00	-0.25	-4.8%
CSYS030	Drop-In Program Excursions	Per Person	Y	10.45	10.15	-0.30	-2.9%
CSYS007	Teenage Excursions	Per Person	Y	10.45	10.00	-0.45	-4.3%
CSYS024	Point Cook CLC Excursions	Per Person	Y	10.45	10.00	-0.45	-4.3%
CSYS034	Youth Cup	Per Person	Y	10.45	10.00	-0.45	-4.3%
CSYS010	Band Room Memberships	Per Package	Y	105.00	105.00	0.00	0.0%
CSYS031	Hire of Activity Space	Per Hour	Y	18.00	18.00	0.00	0.0%
CSYS006	Holiday Action - Teenage holiday program for 12-15 yr olds	Per Person	Y	16.00	16.00	0.00	0.0%
CSYS023	Holiday Action - Teenage Holiday Program Concession	Per Person	Y	12.00	10.15	-1.85	-15.4%
CSYS001	JFG 2 programs x 2 excursions per term for 12-17 yr olds	Per Person	Y	10.00	10.00	0.00	0.0%
CSYS018	Q (GLBTIQ) Program	each	Y	10.00	10.00	0.00	0.0%
CSYS021	18 to 25 Youth Program	each	Y	10.00	10.00	0.00	0.0%
CSYS003	Holiday Action Teen Holiday Program (Centre Based Days)	Per Day	Y	10.00	10.00	0.00	0.0%
CSYS012	Baby, Bump & Beyond (Y Mums) - Excursions	each	Y	10.00	10.15	0.15	1.5%
Library Services							
LIB003	Photocopying - A4	Per Photocopy	Y	0.20	0.20	0.00	0.0%
LIB004	Sale of old library resources - DVDs, CDs, audio books	per item	Y	0.50	0.50	0.00	0.0%
LIB009	Wyndham History Book (Paperback)	Per Book	Y	15.70	0.00		-100.0%
LIB010	Wyndham History Book (Hardback)	Per Book	Y	26.15	0.00		-100.0%
LIB042	Library bags	Per item	Y	3.00	3.00	0.00	0.0%
LIB045	Lost or Damaged Item charges	Full Year	Y	0.00	10,000.00	10,000.00	0.0%
Environmental Health							
Heath Premises							
EHHPO01	Health Premises - Initial Plan Assessment	each	N	303.00	307.00	4.00	1.3%
EHHPO02	Health Premises - Registration HIGH risk	each	N	391.00	396.00	5.00	1.3%
EHHPO04	Health Premises - Registration MEDIUM risk	each	N	134.00	136.00	2.00	1.5%
EHHPO05	Health Premises - Request for Inspection	each	N	191.00	193.00	2.00	1.0%
EHHPO06	Health Premises - Transfer Registration	each	N	89.00	90.00	1.00	1.1%
EHHPO08	Health Premises - Category 1 Pools - Initial	each	N	478.00	485.00	7.00	1.5%
EHHPO09	Health Premises - Category 1 Pools - Renewal	each	N	478.00	485.00	7.00	1.5%
EHHPO10	Health Premises - Category 1 Pools - Transfer	each	N	478.00	485.00	7.00	1.5%
EHHPO11	Health Premises - Category 1 Pools - Plus per pool	each	N	105.00	106.00	1.00	1.0%
EHHPO12	Health Premises - Category 1 Pools - Add non comp micro samp	each	N	85.00	86.00	1.00	1.2%
EHHPO13	Health Premises - Category 1 Pools - Add non comp inspection	each	N	100.00	101.00	1.00	1.0%
EHHPO07	Health Premises - Transfer - All Risk Low/Med/High	each	N	191.00	193.00	2.00	1.0%
Food Premises							
EHFP025	Accommodation -Plus per apartment (initial & renewal)	each	N	35.00	35.00	0.00	0.0%
EHFP026	Accommodation -Renewal	each	N	147.00	149.00	2.00	1.4%
EHFP027	Accommodation -Request Inspection Accommodation	each	N	191.00	193.00	2.00	1.0%
EHFP028	Accommodation -Transfer ownership	each	N	89.00	90.00	1.00	1.1%
EHFP030	Health Act Premises Late Fee High	each	N	196.00	198.00	2.00	1.0%
EHFP032	Health Act Premises Late Fee Medium	each	N	66.00	67.00	1.00	1.5%
EHFP049	Food Prem. Initial reg fee sports club/ not for profit	each	N	151.00	153.00	2.00	1.3%
EHFP066	Food Premises transfer inspection – Sports clubs/ not for pr	each	N	66.00	67.00	1.00	1.5%
EHFP070	Food Premises Plan Assessment Fee – Sports Clubs/ not for pr	each	N	118.00	122.00	4.00	3.4%
EHFP082	Food Premises - Class 3 Homebased	each	N	325.00	329.00	4.00	1.2%
EHFP083	Food Premises - Class 3	each	N	581.00	589.00	8.00	1.4%
EHFP084	Food Premises - Class 3 Supermarket/Manufacturer/Distributor	each	N	1,173.00	1,190.00	17.00	1.4%
EHFP085	Food Premises - Class 2 FSP Homebased	each	N	442.00	448.00	6.00	1.4%
EHFP086	Food Premises - Class 2 FSP	each	N	843.00	855.00	12.00	1.4%
EHFP087	Food Premises - Class 2 Supermarket/Manufacturing/Distrib	each	N	1,924.00	1,952.00	28.00	1.5%
EHFP088	Food Prem. -Initial Reg. Fee Class 1 (3PA) All premises	each	N	1,280.10	1,299.00	18.90	1.5%
EHFP089	Food Prem. -Initial Reg. Fee Class 2 (3PA)	each	N	1,066.40	1,082.00	15.60	1.5%
EHFP090	Food Prem. -Initial Reg. Fee Class 2 (3PA)Supermarkets/Manuf	each	N	1,918.60	1,947.00	28.40	1.5%
EHFP091	Food Prem. -Initial Reg. Fee Class 3 Homebased	each	N	463.00	469.00	6.00	1.3%
EHFP092	Food Premises - Initial Reg Fee Class 3 Standard	each	N	960.00	974.00	14.00	1.5%
EHFP093	Food Prem. -Initial Reg. Fee Class 2 FSP	each	N	1,321.00	1,340.00	19.00	1.4%
EHFP094	Food Prem. -Initial Reg. Fee Class 2 FSP Suprmtk and manufac	each	N	1,919.00	1,947.00	28.00	1.5%
EHFP096	Food Premises - Plan Assessment Fee All premises	each	N	373.30	378.00	4.70	1.3%
EHFP101	Food Premises – Temporary – Initial Reg - Class 3	each	N	0.00	0.00		0.0%
EHFP114	Accommodation -Transfer Inspection Fee	each	N	191.00	193.00	2.00	1.0%
EHFP095	Food PremisesTransfer Inspection - All Premises	each	N	825.00	837.00	12.00	1.5%
EHFP115	Food Premises - Initial Reg Fee - Class 2 Homebased	each	N	677.00	687.00	10.00	1.5%
EHFP097	Temporary/Mobile associated with a fixed premise	each	N	106.10	107.00	0.90	0.8%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2021/22

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2020/21)	Budgeted Fee (2021/22)	Proposed \$ increase	Proposed % increase
EHFP099	Food Premises – Temporary – Initial Reg - Class 2	each	N	426.00	432.00	6.00	1.4%
EHFP100	Food Act Closure - Reopen Fee	each	N	462.00	468.00	6.00	1.3%
EHFP103	Food Premises - Initial Reg Fee - Class 3 Sup/Man/Dist	each	N	1,173.00	1,190.00	17.00	1.4%
EHFP072	Food Premises Non-Compliant Inspection Fee	each	N	114.00	115.00	1.00	0.9%
EHFP073	Temporary Food Premises Registration/Renewal Fee Class 2	each	N	426.00	432.00	6.00	1.4%
EHFP074	Temporary Food Premises Registration/Renewal Fee Class 3	each	N	298.00	302.00	4.00	1.3%
EHFP075	Urgent Inspection Fee (less than 48hrs)	each	Y	223.00	226.00	3.00	1.3%
EHFP078	Ongoing registration fee - low risk beauty	each	N	375.00	380.00	5.00	1.3%
EHFP079	Food Premises - Class 1 (3PA) (Childcare)	each	N	824.00	836.00	12.00	1.5%
EHFP098	Food Premises - Class 1(3PA)	each	N	824.00	836.00	12.00	1.5%
EHFP080	Food Premises - Class 2 (3PA)	each	N	843.00	855.00	12.00	1.4%
EHFP081	Food Premises - Class 2 (3PA) Supermarket/Manufact/Distribut	each	N	1,706.00	1,731.00	25.00	1.5%
EHFP017	Reg. Sporting clubs/not for profit (no restaurant/gaming)	each	N	89.00	90.00	1.00	1.1%
EHFP018	Food Premises - Request for inspection/assessment	each	N	191.00	193.00	2.00	1.0%
EHFP019	Food Premises - Temporary Registration Fees/day/stall	each	N	52.00	52.00	0.00	0.0%
EHFP022	Food Premises- Transfer of Registration	each	N	89.00	90.00	1.00	1.1%
EHFP023	Accommodation -Initial Registration	each	N	191.00	193.00	2.00	1.0%
EHFP024	Accommodation -Plan Assessment	each	N	305.00	309.00	4.00	1.3%
EHFV001	Food Vehicle Registration Renewal Fee - Class 2	each	N	442.00	448.00	6.00	1.4%
EHFV002	Food Vehicle Registration Renewal Fee - Class 3	each	N	325.00	329.00	4.00	1.2%
EHFV003	Food Vehicle - Initial Reg Fee – Class 2	each	N	442.00	448.00	6.00	1.4%
EHFV004	Food Vehicle - Initial Reg Fee – Class 3	each	N	325.00	329.00	4.00	1.2%
Residential Tenancies							
CHRT002	Residential Tenancies - transfer	each	N	73.45	74.00	0.55	0.7%
CHRT003	Residential Tenancies - plan assessment fee	each	N	1,292.35	1,311.00	18.65	1.4%
Septic Tanks							
CHST002	Septic Tanks - Copy of archival information	each	Y	92.00	93.00	1.00	1.1%
CHST003	Septic Tanks - Copy of Plan	each	Y	92.00	93.00	1.00	1.1%
Immunisations							
CHHS001	Fluvax	each	N	28.00	28.00	0.00	0.0%
CHHS002	Hep A Adult	each	N	93.50	93.50	0.00	0.0%
CHHS004	Hep B Adult	each	N	32.50	32.50	0.00	0.0%
CHHS005	Nurse Vaccinator for hire	Per hour	Y	170.00	170.00	0.00	0.0%
CHHS006	Syringe bin 1.4L	each	Y	38.00	38.00	0.00	0.0%
CHHS008	Twin Rix Adult	each	N	91.00	91.00	0.00	0.0%
CHHS009	Varilix (Chicken Pox)	each	N	80.00	79.00	-1.00	-1.3%
CHHS010	Boostrix	each	N	54.00	50.00	-4.00	-7.4%
CHHS012	Bexsero (Meningococcal B)	each	Y	0.00	120.00	120.00	0.0%
CHHS013	Nimenrix (Men ACWY)	each	N	0.00	75.00	75.00	0.0%
CHHS011	Thermometer - small	each	Y	51.00	51.00	0.00	0.0%
Legislative Services							
Animal Services - Dogs							
LSAR001	Dangerous Dog	Each	N	241.00	244.60	3.60	1.5%
LSAR002	Declared Menacing Dog	Each	N	241.00	244.60	3.60	1.5%
LSAR003	Restricted Breeds	Each	N	241.00	244.60	3.60	1.5%
LSAR006	Chipped Dog - Reg. before 10/4/2013	Each	N	55.10	55.95	0.85	1.5%
LSAR007	Chipped Dog - Reg. before 10/4/2013 - Pensioner	Each	N	25.00	25.40	0.40	1.6%
LSAR008	Chipped Domestic Dog - Reg. on/after 10/4/2013	Each	N	167.80	170.30	2.50	1.5%
LSAR009	Chipped Domestic Dog - Reg. on/after 10/4/2013 - Pensioner	Each	N	61.20	62.10	0.90	1.5%
LSAR012	Chipped Domestic Dog Over 10/Member/Working	Each	N	55.00	55.85	0.85	1.5%
LSAR013	Chipped Domestic Dog Over 10/Member/Working - Pensioner	Each	N	25.00	25.40	0.40	1.6%
LSAR014	Chipped & Sterilised Dog - Reg. before 10/4/2013	Each	N	25.00	25.40	0.40	1.6%
LSAR015	Chipped & Sterilised Dog - Reg. before 10/4/2013 - Pensioner	Each	N	13.50	13.70	0.20	1.5%
LSAR016	Chipped & Sterilised Dog - Reg. on/after 10/4/2013	Each	N	55.00	55.85	0.85	1.5%
LSAR017	Chipped & Sterilised Dog - Reg. on/after 10/4/2013-Pensioner	Each	N	25.00	25.40	0.40	1.6%
LSAR018	Customs Dog	Each	N	0.00	0.00		0.0%
LSAR019	Guide Dog	Each	N	0.00	0.00		0.0%
LSAR036	Non-chipped Domestic Dog but Desexed	Each	N	55.50	56.35	0.85	1.5%
LSAR037	Non-chipped Domestic Dog but Desexed - Pensioner	Each	N	25.00	25.40	0.40	1.6%
Animal Services - Cats							
LSAR022	Chipped Domestic Cat - Reg. before 10/4/2013	Each	N	41.00	41.60	0.60	1.5%
LSAR023	Chipped Domestic Cat - Reg. before 10/4/2013 - Pensioner	Each	N	20.50	20.80	0.30	1.5%
LSAR024	Chipped Domestic Cat - Reg. on/after 10/4/2013	Each	N	120.00	121.80	1.80	1.5%
LSAR025	Chipped Domestic Cat - Reg. on/after 10/4/2013 - Pensioner	Each	N	61.00	61.90	0.90	1.5%
LSAR028	Chipped Domestic Cat but is Over 10/Member	Each	N	41.00	41.60	0.60	1.5%
LSAR029	Chipped Domestic Cat but is Over 10/Member - Pensioner	Each	N	20.50	20.80	0.30	1.5%
LSAR030	Chipped & Sterilised Domestic Cat - Reg. before 10/4/2013	Each	N	12.50	12.70	0.20	1.6%
LSAR031	Chipped & Steri Dom. Cat - Reg. before 10/4/2013 - Pensioner	Each	N	12.50	12.70	0.20	1.6%
LSAR032	Chipped & Sterilised Domestic Cat - Reg. on/after 10/4/2013	Each	N	24.00	24.35	0.35	1.5%
LSAR033	Chipped & Steri Dom. Cat - Reg. on/after 10/4/2013-Pensioner	Each	N	12.50	12.70	0.20	1.6%
LSAR034	Non-chipped Domestic Cat but Desexed	Each	N	24.00	24.35	0.35	1.5%
LSAR035	Non-chipped Domestic Cat but Desexed - Pensioner	Each	N	12.50	12.70	0.20	1.6%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2021/22

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2020/21)	Budgeted Fee (2021/22)	Proposed \$ increase	Proposed % increase
Pound Operations							
LSP006	Animal Transportation Costs	each	Y	128.50	140.00	11.50	8.9%
LSP007	Pound Boarding fee per day	each	Y	16.50	18.00	1.50	9.1%
LSP008	R/pet o/ship disc 50% 1st impd must be reg & m/chip	each	Y	45.00	45.00	0.00	0.0%
LSP009	R/pet o/ship pens disc 65% 1st impd must be reg & m/chip	each	Y	32.50	33.00	0.50	1.5%
LSP010	Release animal on day of impounding	each	Y	87.00	88.00	1.00	1.1%
LSP011	Storage per day livestock	each	Y	21.50	40.00	18.50	86.0%
LSP012	Sustenance - large animal per day	each	Y	23.00	30.00	7.00	30.4%
LSP013	Sustenance - small animal per day	each	Y	9.50	10.00	0.50	5.3%
LSP015	Cat trap hire (after initial 2 weeks)	Per Week	Y	32.00	40.00	8.00	25.0%
LSP016	M/Chip at pound as req'd by DAA for new rego's	each	Y	57.00	70.00	13.00	22.8%
LSP017	M/Chip at pound pensioners	each	Y	35.50	40.00	4.50	12.7%
LSP020	Release Fee from Lost Dogs Home	each	Y	205.00	210.00	5.00	2.4%
Permits / Other							
LSP0004	Permit Per Parking Bay Daily	Permit	Y	0.00	521.40	521.40	0.0%
LSP0001	Local Law Permit	Permit	N	277.00	281.15	4.15	1.5%
LSP0006	Permit to Place a Bulk Rubbish Container - 2 Weeks Maximum	Each	N	125.00	126.90	1.90	1.5%
LSP0007	Temporary Parking Bay Permit	Permit	Y	123.00	124.85	1.85	1.5%
LSP0008	Towing Costs	Each	Y	162.00	164.45	2.45	1.5%
LSP0009	Footpath Furniture Permit	Permit	N	230.00	233.45	3.45	1.5%
LSP0010	Permit to Display an A-Frame Sign	Permit	N	97.00	98.45	1.45	1.5%
LSP0011	Permit for Tables and Chairs (Non-Licensed)	Permit	N	92.00	93.40	1.40	1.5%
LSP0012	Tables and Chairs (Licensed)	Permit	N	271.00	275.05	4.05	1.5%
LSP0013	Tables and Chairs (Non-Licensed Additional Tables)	Permit	N	167.00	169.50	2.50	1.5%
LSP0014	Permit to Display Goods	Permit	N	235.00	238.55	3.55	1.5%
LSP0015	Impound Release Fee	Each	Y	65.00	66.00	1.00	1.5%
LSP0016	Hoarding Fee - Occupy Council Land (Per Week)	Meter Squared	Y	3.35	3.40	0.05	1.5%
LSP0017	Site Sheds - Occupy Council Land	Week	Y	89.00	90.35	1.35	1.5%
LSP0018	Construction Zone - 4 Parking Bays	Permit	Y	3,763.00	3,819.45	56.45	1.5%
LSP0019	Construction Zone - Additional Parking Bays	Permit	Y	753.00	764.30	11.30	1.5%
LSP0023	Real Estate Advertising Signs (City Wide)	Each	N	748.00	759.20	11.20	1.5%
LSP0025	Permit to Consume Liquor in a Public Place	Each	N	120.00	121.80	1.80	1.5%
LSP0005	Registration of Animal Premises	Permit	N	589.00	589.00	0.00	0.0%
LSP0002	Permit Parking Fee - 12 months	Permit	Y	150.95	153.20	2.25	1.5%
LSP0003	Permit Parking Fee - 6 months	Permit	Y	91.80	93.20	1.40	1.5%
LSP0022	Building Site Bulk Allowance	Each	Y	171.00	173.55	2.55	1.5%
LSP0035	Land Clearance Administration Fee	Each	Y	144.85	147.00	2.15	1.5%
LSP0024	Builders Hoarding (Per Month after Initial Permit Period)	Each	Y	266.00	270.00	4.00	1.5%
Recreation & Open Space Planning							
Ground Hire Fees							
RECGH010	Category A, 6-15 hours/week	Per Season	Y	4,296.00	4,360.45	64.45	1.5%
RECGH011	Category A, 16-24 hours/week	Per Season	Y	5,364.50	5,444.95	80.45	1.5%
RECGH012	Category B, 1-5 hours/week	Per Season	Y	425.55	431.95	6.40	1.5%
RECGH013	Category B, 6-15 hours/week	Per Season	Y	1,275.50	1,294.65	19.15	1.5%
RECGH014	Category B, 16-24 hours/week	Per Season	Y	2,126.55	2,158.45	31.90	1.5%
RECGH015	Category B, 25+ hours/week (synthetic fields & tracks only)	Per Season	Y	3,074.85	3,120.95	46.10	1.5%
RECGH016	Category C, 1-5 hours/week	Per Season	Y	287.55	291.85	4.30	1.5%
RECGH017	Category C, 6-15 hours/week	Per Season	Y	864.65	877.60	12.95	1.5%
RECGH018	Category C, 16-24 hours/week	Per Season	Y	1,440.70	1,462.30	21.60	1.5%
RECGH019	Enclosed Cricket Facility, 1-5 hours/week	Per Season	Y	105.60	107.20	1.60	1.5%
RECGH020	Enclosed Cricket Facility, 6-15 hours/week	Per Season	Y	318.90	323.70	4.80	1.5%
RECGH021	Enclosed Cricket Facility, 16-24 hours/week	Per Season	Y	531.10	539.05	7.95	1.5%
RECGH022	Enclosed Cricket Facility, 25+ hours/week	Per Season	Y	744.40	755.55	11.15	1.5%
RECGH023	Tennis & Netball Courts (per court), 1-5 hours/week	Per Season	Y	105.60	107.20	1.60	1.5%
RECGH024	Tennis & Netball Courts (per court), 6-15 hours/week	Per Season	Y	318.90	323.70	4.80	1.5%
RECGH025	Tennis & Netball Courts (per court), 16-24 hours/week	Per Season	Y	531.10	539.05	7.95	1.5%
RECGH026	Tennis & Netball Courts (per court), 25+ hours/week	Per Season	Y	744.40	755.55	11.15	1.5%
RECGH027	Pavilion Only, 1-5 hours/week	Per Season	Y	174.60	177.20	2.60	1.5%
RECGH028	Pavilion Only, 6-15 hours/week	Per Season	Y	523.80	531.65	7.85	1.5%
RECGH029	Pavilion Only, 16-24 hours/week	Per Season	Y	871.95	885.05	13.10	1.5%
RECGH030	Pavilion Only, 25+ hours/week	Per Season	Y	1,221.15	1,239.45	18.30	1.5%
RECGH031	Pavilion Amenities Levy, 1-5 hours/week	Per hour per week	Y	14.55	14.75	0.20	1.4%
RECGH032	Pavilion Amenities Levy, 6-15 hours/week	Per hour per week	Y	14.55	14.75	0.20	1.4%
RECGH033	Pavilion Amenities Levy, 16-24 hours/week	Per hour per week	Y	14.55	14.75	0.20	1.4%
RECGH034	Pavilion Amenities Levy, 25+ hours/week	Per hour per week	Y	14.55	14.75	0.20	1.4%
RECGH035	Non Profit - Category A per field	Per Day	Y	446.85	453.55	6.70	1.5%
RECGH036	Non Profit - Category B & C per field	Per Hour	Y	33.75	34.25	0.50	1.5%
RECGH037	Non Profit - Hard court (tennis, netball & encl. cricket nets)	Per Hour	Y	10.95	11.10	0.15	1.4%
RECGH038	Non Profit - Pavilion	Per Hour	Y	6.50	6.60	0.10	1.5%
RECGH039	Non Profit - Amenities Levy	Per Hour	Y	14.55	14.75	0.20	1.4%
RECGH040	Non Profit - Synthetic Soccer Pitch	Per Hour	Y	33.75	34.25	0.50	1.5%
RECGH041	Non Profit - Synthetic AFL/Cricket Oval	Per Hour	Y	33.75	34.25	0.50	1.5%
RECGH042	Non Profit - Turf Wicket Levy	Per Use	Y	446.95	453.65	6.70	1.5%
RECGH043	Commercial Operator - Category A per field	Per Day	Y	1,788.90	1,815.75	26.85	1.5%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2021/22

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2020/21)	Budgeted Fee (2021/22)	Proposed \$ increase	Proposed % increase
RECGH044	Commercial Operator - Category B & C per field	Per Hour	Y	134.15	136.15	2.00	1.5%
RECGH045	Comm Operator-Hard Court (tennis, netball & encl cricket net	Per Hour	Y	45.00	45.70	0.70	1.6%
RECGH046	Commercial Operator - Pavilion	Per Hour	Y	27.20	27.60	0.40	1.5%
RECGH047	Commercial Operator - Amenities Levy	Per Hour	Y	14.55	14.75	0.20	1.4%
RECGH048	Commercial Operator - Synthetic Soccer Pitch	Per Hour	Y	61.05	61.95	0.90	1.5%
RECGH049	Commercial Operator - Synthetic AFL/Cricket Oval	Per Hour	Y	61.05	61.95	0.90	1.5%
RECGH050	Commercial Operator - Turf Wicket levy	Per Use	Y	1,788.90	1,815.75	26.85	1.5%
RECGH051	Football/Cricket Oval (300 lux)	Sports ground/hour	Y	67.50	68.50	1.00	1.5%
RECGH052	Football/Cricket Oval (200 lux)	Sports ground/hour	Y	44.75	45.40	0.65	1.5%
RECGH053	Football/Cricket Oval (100 lux)	Sports ground/hour	Y	22.90	23.25	0.35	1.5%
RECGH054	Soccer/Rugby Pitch (200 lux)	Sports ground/hour	Y	22.90	23.25	0.35	1.5%
RECGH055	Soccer/Rugby Pitch (100 lux)	Sports ground/hour	Y	11.55	11.70	0.15	1.3%
RECGH056	Hard Court	Sports ground/hour	Y	5.75	5.85	0.10	1.7%
RECGH057	Fitness Permit (July - full year) - Small Group	Full Year	Y	125.45	127.35	1.90	1.5%
RECGH058	Fitness Permit (July - full year) - Large Group	Full Year	Y	250.90	254.65	3.75	1.5%
RECGH059	Fitness Permit (Aug - part year) - Small Group	Part Year	Y	125.45	127.35	1.90	1.5%
RECGH060	Fitness Permit (Aug - part year) - Large Group	Part Year	Y	230.00	233.45	3.45	1.5%
RECGH061	Fitness Permit (Sept - part year) - Small Group	Part Year	Y	104.55	106.10	1.55	1.5%
RECGH062	Fitness Permit (Sept - part year) - Large Group	Part Year	Y	209.10	212.25	3.15	1.5%
RECGH063	Fitness Permit (Oct - part year) - Small Group	Part Year	Y	94.10	95.50	1.40	1.5%
RECGH064	Fitness Permit (Oct - part year) - Large Group	Part Year	Y	188.20	191.00	2.80	1.5%
RECGH065	Fitness Permit (Nov - part year) - Small Group	Part Year	Y	83.65	84.90	1.25	1.5%
RECGH066	Fitness Permit (Nov - part year) - Large Group	Part Year	Y	167.30	169.80	2.50	1.5%
RECGH067	Fitness Permit (Dec - part year) - Small Group	Part Year	Y	73.20	74.30	1.10	1.5%
RECGH068	Fitness Permit (Dec - part year) - Large Group	Part Year	Y	146.35	148.55	2.20	1.5%
RECGH069	Fitness Permit (Jan - part year) - Small Group	Part Year	Y	62.75	63.70	0.95	1.5%
RECGH070	Fitness Permit (Jan - part year) - Large Group	Part Year	Y	125.45	127.35	1.90	1.5%
RECGH071	Fitness Permit (Feb - part year) - Small Group	Part Year	Y	52.30	53.10	0.80	1.5%
RECGH072	Fitness Permit (Feb - part year) - Large Group	Part Year	Y	104.55	106.10	1.55	1.5%
RECGH073	Fitness Permit (Mar - part year) - Small Group	Part Year	Y	41.80	42.45	0.65	1.6%
RECGH074	Fitness Permit (Mar - part year) - Large Group	Part Year	Y	83.65	84.90	1.25	1.5%
RECGH075	Fitness Permit (Apr - part year) - Small Group	Part Year	Y	31.35	31.80	0.45	1.4%
RECGH076	Fitness Permit (Apr - part year) - Large Group	Part Year	Y	62.75	63.70	0.95	1.5%
RECGH077	Fitness Permit (May - part year) - Small Group	Part Year	Y	20.90	21.20	0.30	1.4%
RECGH078	Fitness Permit (May - part year) - Large Group	Part Year	Y	41.80	42.45	0.65	1.6%
RECGH079	Fitness Permit (June - full year) - Small Group	Full Year	Y	125.45	127.35	1.90	1.5%
RECGH080	Fitness Permit (June - full year) - Large Group	Full Year	Y	250.90	254.65	3.75	1.5%
RECGH009	Category A, 1-5 hours/week	Per Season	Y	3,488.85	3,541.20	52.35	1.5%
OSP001	Community Event - Mid Scale (1000 – 4999 attendees)	Quantity	Y	80.00	81.20	1.20	1.5%
OSP002	Community Event - Large Scale (Over 5000 attendees)	Quantity	Y	140.00	142.10	2.10	1.5%
OSP003	Commercial Event - Small Scale (Up to 999 attendees)	Quantity	Y	150.00	152.25	2.25	1.5%
OSP004	Commercial Event - Medium Scale (1000 – 4999 attendees)	Quantity	Y	250.00	253.75	3.75	1.5%
OSP005	Commercial Event - Large Scale (Over 5000 attendees)	Quantity	Y	400.00	406.00	6.00	1.5%
OSP006	Commercial Filming - (Half Day) - 3-6 hrs	Quantity	Y	150.00	152.25	2.25	1.5%
OSP007	Commercial Filming - (Full Day) - more than 6 hrs	Quantity	Y	250.00	253.75	3.75	1.5%
Waste Management							
WM001	Rates Garbage Charge - 1st Bin	Bins	N	289.00	347.00	58.00	20.1%
WM002	Upgraded 240L Garbage Bin Charge	Bins	N	279.00	80.00	-199.00	-71.3%
WM003	Green Waste Charge	Bins	N	80.00	85.00	5.00	6.3%
WM006	Garbage Bin 140L Charge only – 2nd Bin	Bins	N	0.00	172.00	0.00	
WM007	Garbage Bin 240L Charge only – 2nd Bin	Bins	N	0.00	232.00	0.00	
WM008	Recycling Bin Charge only-2nd Bin	Bins	N	0.00	80.00	0.00	
Miscellaneous							
MISCO01	Trolley collection	Per Trolley	N	54.75	55.55	0.80	1.5%

Section 3: Services provided by Council also provided by External Businesses

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2020/21)	Budgeted Fee (2021/22)	Proposed \$ increase	Proposed % increase
Building Control							
Internal work							
BCI001	Dwellings (Builder 250 m2)	Permit	Y	1,285.00	1,900.00	615.00	47.9%
BCI002	Dwellings (Owner Builder <250 m2)	Permit	Y	1,520.00	2,350.00	830.00	54.6%
BCI003	Dwellings (Builder >250m2) by formula	Permit	Y	1,640.00	2,100.00	460.00	28.0%
BCI004	Dual occupancy	Permit	Y	1,780.00	2,100.00	320.00	18.0%
BCI005	Three unit development	Permit	Y	2,740.00	3,100.00	360.00	13.1%
BCI034	Liquor Licence Reports	Report	Y	0.00	520.00	520.00	0.0%
BCI006	Four unit development	Permit	Y	3,450.00	3,900.00	450.00	13.0%
BCI007	Multi unit development (by negotiation)	Permit	Y	6,170.00	4,600.00	-1,570.00	-25.4%
BCI008	Addition/Alteration (>35m2)	Permit	Y	1,320.00	1,800.00	480.00	36.4%
BCI009	Addition/Alteration (<35m2)	Permit	Y	1,580.00	1,350.00	-230.00	-14.6%
BCI010	Addition/Alteration (second storey)	Permit	Y	1,500.00	2,100.00	600.00	40.0%
BCI011	Dwellings (Owner Builder >250 m2) by formula	Permit	Y	1,285.00	2,500.00	1,215.00	94.6%
BCI012	Brick garages, enclosed verandas	Permit	Y	1,030.00	850.00	-180.00	-17.5%
BCI013	Garages, carports & verandas	Permit	Y	680.00	690.00	10.00	1.5%
BCI014	Two or more minor structures	Permit	Y	740.00	890.00	150.00	20.3%
BCI015	Fences, Retaining walls, Signs	Permit	Y	680.00	690.00	10.00	1.5%
BCI016	Swimming Pools	Permit	Y	950.00	970.00	20.00	2.1%
BCI018	Prefab bungalow, DPU	Permit	Y	1,000.00	1,000.00	0.00	0.0%
BCI019	Reblocking / Underpinning	Permit	Y	890.00	890.00	0.00	0.0%
BCI020	Change of use (Home occupation)	Permit	Y	1,000.00	880.00	-120.00	-12.0%
BCI022	Demolition: Dwelling	Permit	Y	840.00	860.00	20.00	2.4%
BCI023	Commercial / Industrial Projects (>\$70,000) (by formula)	Permit	Y	2,460.00	1,400.00	-1,060.00	-43.1%
BCI024	Commercial / Industrial (<\$70,000)	Permit	Y	860.00	1,250.00	390.00	45.3%
BCI025	Variation to Permit (single page/plan)	Approval	Y	180.00	190.00	10.00	5.6%
BCI026	Variation to Permit (multiple pages/plans)	Approval	Y	280.00	290.00	10.00	3.6%
BCI027	Compliance for Illegal Buildings	Permit	Y	1,360.00	1,380.00	20.00	1.5%
BCI028	Inspections on Lapsed Permits	Inspection	Y	153.00	185.00	32.00	20.9%
BCI029	Building Inspection (Outside Normal Hours)	Inspection	Y	430.00	440.00	10.00	2.3%
BCI030	Building Inspections (Monday - Friday)	Permit	Y	153.00	185.00	32.00	20.9%
BCI031	Title searches (Builders/Consultants)	Service	Y	410.00	55.00	-355.00	-86.6%
BCI032	Extension of time for Permits	Permit	Y	155.00	180.00	25.00	16.1%
BCI033	Other Reports & Determinations	Service	Y	320.00	350.00	30.00	9.4%
External work							
BCE016	Addition/Alteration (second storey)	Permit	Y	1,245.00	2,100.00	855.00	68.7%
BCE017	Demolition of dwelling	Permit	Y	1,030.00	860.00	-170.00	-16.5%
BCE018	Commercial / Industrial Projects (>\$70,000) (by formula)	Permit	Y	2,620.00	1,400.00	-1,220.00	-46.6%
BCE019	Commercial / Industrial (<\$70,000)	Permit	Y	1,200.00	1,250.00	50.00	4.2%
BCE020	Variation to Permit (single page/plan)	Permit	Y	200.00	190.00	-10.00	-5.0%
BCE021	Variation to Permit (multiple pages/plans)	Permit	Y	300.00	290.00	-10.00	-3.3%
BCE022	Building Inspections (Monday - Friday)	Inspection	Y	153.00	185.00	32.00	20.9%
BCE023	Building Appeals Board Report	Report	Y	320.00	320.00	0.00	0.0%
BCE024	Title Search	Service	Y	95.00	55.00	-40.00	-42.1%
BCE025	Extension of time to Permits	Permit	Y	160.00	180.00	20.00	12.5%
BCE014	Dwellings (Owner Builder >250 m2) by formula	Permit	Y	0.00	2,500.00	2,500.00	0.0%
BCE001	Dwellings (Builder <250 m2)	Permit	Y	1,430.00	1,900.00	470.00	32.9%
BCE002	Dwellings (Owner Builder <250 m2)	Permit	Y	1,990.00	2,350.00	360.00	18.1%
BCE003	Dwellings (Builder >250 m2) by formula	Permit	Y	1,685.00	2,100.00	415.00	24.6%
BCE004	Dual occupancy	Permit	Y	2,060.00	2,100.00	40.00	1.9%
BCE005	Three unit development	Permit	Y	2,940.00	3,100.00	160.00	5.4%
BCE006	Four unit development	Permit	Y	3,740.00	3,900.00	160.00	4.3%
BCE007	Multi unit development (by negotiation)	Permit	Y	6,550.00	4,600.00	-1,950.00	-29.8%
BCE008	Addition/Alteration (>35 m2)	Permit	Y	1,700.00	1,800.00	100.00	5.9%
BCE009	Addition/Alteration (<35 m2)	Permit	Y	1,530.00	1,350.00	-180.00	-11.8%
BCE010	Brick garages and enclosed verandas	Permit	Y	1,040.00	850.00	-190.00	-18.3%
BCE011	Garages, carports & verandas	Permit	Y	740.00	690.00	-50.00	-6.8%
BCE012	Two or more minor structures	Permit	Y	940.00	890.00	-50.00	-5.3%
BCE013	Swimming pools	Permit	Y	1,100.00	970.00	-130.00	-11.8%
BCE015	Fences, Retaining walls, Signs, Pool barriers	Permit	Y	790.00	690.00	-100.00	-12.7%
Dwellings							
BCD022	Swimming Pool Inspection	Inspection	Y	290.00	340.00	50.00	17.2%
BCD024	Swimming Pool Re-inspection	Inspection	Y	150.00	160.00	10.00	6.7%
Council Files							
BCD001	Copy of Whole File	Copy	Y	128.00	260.00	132.00	103.1%
BCD002	Copy of Single Document	Copy	Y	72.00	75.00	3.00	4.2%
BCD012	Viewing of files	Item	Y	36.00	38.00	2.00	5.6%
Insurance							
CCHI001	Public Liability Insurance - Casual Hirers of WCC facilities	Each	Y	27.25	27.65	0.40	1.5%
CCHI002	Pub Liab Ins - Performers/Stall Holders/Artists/Participants	Each	Y	27.25	27.65	0.40	1.5%

Section 3: Services provided by Council also provided by External Businesses

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2020/21)	Budgeted Fee (2021/22)	Proposed \$ increase	Proposed % increase
Aged and Disability Services							
Home Based Care							
ADHB004	Delivered Meals - external	per meal	Y	24.35	24.70	0.35	1.4%
ADHB008	Property Maintenance - external	Per Hour	Y	107.15	108.75	1.60	1.5%
Caravan Park							
RECCP029	Laundry Washer/Dryers	Per Wash	Y	4.00	4.05	0.05	1.3%
RECCP030	Cost Recovery	Per item	Y	837.00	849.55	12.55	1.5%
RECCP031	Bay Cabin School Holiday - 2 Nights	Per Night	Y	198.00	200.95	2.95	1.5%
RECCP032	Bay Cabin School Holiday - 3+ Nights	Per Night	Y	140.00	142.10	2.10	1.5%
RECCP033	Holiday Cabin School Holiday - 2 Nights	Per Night	Y	170.00	172.55	2.55	1.5%
RECCP034	Holiday Cabin School Holiday - 3+ Nights	Per Night	Y	123.00	124.85	1.85	1.5%
RECCP001	Bay Cabin Off Peak - 2 Nights	Per Night	Y	156.00	158.35	2.35	1.5%
RECCP002	Bay Cabin Off Peak - 3+ Nights	Per Night	Y	112.00	113.70	1.70	1.5%
RECCP004	Holiday Cabin Off Peak - 2 Nights	Per Night	Y	139.00	141.10	2.10	1.5%
RECCP005	Holiday Cabin Off Peak - 3+ Nights	Per Night	Y	101.00	102.50	1.50	1.5%
RECCP010	Powered Site Off Peak - Nightly	Per Night	Y	35.00	35.55	0.55	1.6%
RECCP011	Powered Site Off Peak - Weekly	Per Week	Y	210.00	213.15	3.15	1.5%
RECCP012	Bay Cabin Peak - 2 Nights	Per Night	Y	226.00	229.40	3.40	1.5%
RECCP013	Bay Cabin Peak - 3+ Nights	Per Night	Y	165.00	167.50	2.50	1.5%
RECCP015	Holiday Cabin Peak - 2 Nights	Per Night	Y	191.00	193.85	2.85	1.5%
RECCP016	Holiday Cabin Peak - 3+ Nights	Per Night	Y	136.00	138.05	2.05	1.5%
RECCP021	Powered Site Peak - Nightly	Per Night	Y	43.00	43.65	0.65	1.5%
RECCP022	Powered Site Peak - Weekly	Per Week	Y	301.00	305.50	4.50	1.5%
RECCP023	Permanent Site Fee (25 sites) - Weekly	Weekly	N	102.00	103.55	1.55	1.5%
RECCP024	Extra Adult	Per Night	Y	17.00	17.25	0.25	1.5%
RECCP025	Extra Child	Per Night	Y	10.00	10.15	0.15	1.5%
RECCP026	Linen Hire - Single	Per Single	Y	31.00	31.45	0.45	1.5%
RECCP027	Linen Hire - Double	Per Double	Y	36.00	36.55	0.55	1.5%
RECCP028	Storage Fee	Per Week	Y	35.00	35.55	0.55	1.6%
Refuse Disposal Facility (RDF)							
RF316	Grader Tyres	each	Y	60.00	132.00	72.00	120.0%
RF832	Ute and Tandem Mixed	each	Y	278.50	405.30	126.80	45.5%
RF831	Ute and Trailer Mixed	each	Y	231.50	340.60	109.10	47.1%
RF327	Mattresses	each	Y	30.50	33.00	2.50	8.2%
RF325	Gas Cylinders - domestic up to 9 kg	each	Y	6.50	10.50	4.00	61.5%
RF310	Tyre - Passenger	each	Y	10.00	11.00	1.00	10.0%
RF300	Car Bodies	each	Y	0.00	0.00		0.0%
RF225	Trailer Tandem Heaped	each	Y	184.00	270.70	86.70	47.1%
RF220	Trailer Tandem Water level	each	Y	119.00	173.70	54.70	46.0%
RF215	Trailer Single Axle heaped	each	Y	119.00	175.10	56.10	47.1%
RF210	Trailer Single Axle Ute	each	Y	70.00	101.40	31.40	44.9%
RF205	Commercial Panel Van	each	Y	71.00	102.10	31.10	43.8%
RF200	Car Station Wagon	each	Y	37.00	51.90	14.90	40.3%
RF151	Clean Fill Trailer	each	Y	32.50	51.90	19.40	59.7%
RF171	Green Waste Only - Car Station Wagon	each	Y	18.50	25.90	7.40	40.0%
RF172	Green W Only - Trailer Single Axle Water Level	Each	Y	35.00	51.00	16.00	45.7%
RF173	Green W Only Trailer Single Axle Heaped	each	Y	59.50	87.50	28.00	47.1%
RF174	Green W Only - Trailer Tandem Water Level	each	Y	59.50	87.40	27.90	46.9%
RF175	Green W Only - Trailer Tandem Heaped	each	Y	92.00	135.30	43.30	47.1%
RF317	Tyre – 4WD/Light truck	each	Y	0.00	16.50	16.50	0.0%
RF318	Tyre – Truck	each	Y	0.00	22.00	22.00	0.0%
RF326	Gas cylinder – domestic – 9kg to 45kg	each	Y	15.00	22.50	7.50	50.0%
RF328	Gas cylinders – helium 9kg	each	Y	8.50	11.00	2.50	29.4%
RF329	Fire extinguishers	each	Y	16.50	20.00	3.50	21.2%
RF330	High pressure vessels – small	each	Y	18.00	22.50	4.50	25.0%
RF331	High pressure vessels – large	each	Y	24.00	27.50	3.50	14.6%
RF332	Refrigerant vessels	each	Y	24.00	27.50	3.50	14.6%
RF333	Acetylene vessels	each	Y	44.00	71.40	27.40	62.3%
RF334	LPG auto tanks	each	Y	18.00	25.00	7.00	38.9%