

Attachment B: Budgeted Fees and Charges 2020/21

Section 1: Statutory Fees where the legislated rates will be charged for 2020/21

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2019/20)	Budgeted Fee (2020/21)	Proposed \$ increase	Proposed % increase	Fee Type
Freedom of Information Services								
CS002	FOI application fee	Per application	N	29.60	29.60	0.00	0.0%	Statutory / Fixed Fee
CS003	FOI copy charge	Per copy	N	0.20	0.20	0.00	0.0%	Statutory / Fixed Fee
CS004	FOI inspection charge	Per hour	N	22.20	22.20	0.00	0.0%	Statutory / Fixed Fee
CS005	FOI search fee	Per hour	N	22.20	22.20	0.00	0.0%	Statutory / Fixed Fee
Land Information								
PS001	Land Information Certificates	Per assessment	N	26.60	26.60	0.00	0.0%	Statutory / Fixed Fee
PS008	Provision of Supp Valuations to SRO	Per assessment	Y	7.70	7.70	0.00	0.0%	Statutory / Fixed Fee
Statutory Planning								
TP006	Subdivision Certification Fees	Per Certification	N	172.40	172.40	0.00	0.0%	Statutory / Fixed Fee
TP023	Demolition Consent under S.29A Building Act	Per Request	N	67.05	67.05	0.00	0.0%	Statutory / Fixed Fee
TP024	Planning Infringement - Individual	Penalty Unit	N	826.00	826.00	0.00	0.0%	Statutory / Fixed Fee
TP025	Planning Infringement - Company/Body Corporate	Penalty Unit	N	1,652.00	1,652.00	0.00	0.0%	Statutory / Fixed Fee
TP029	Permit Fees - Stat Planning Fees under P&E (Fees) Reg 2016	Permit	N	1,286.10	1,286.10	0.00	0.0%	Statutory / Fixed Fee
TP031	Amendment to Plan Before Certification	Per Request	N	109.60	109.60	0.00	0.0%	Statutory / Fixed Fee
TP032	Re-Certification - Reg 8 - Amend Cert Plan under S.11(1)	Per Request	N	138.80	138.80	0.00	0.0%	Statutory / Fixed Fee
TP034	Request a Planning Scheme Amendment Fee	Per Amendment	N	3,050.86	3,050.86	0.00	0.0%	Statutory / Fixed Fee
TP035	Consider up to 10 submissions - Planning Scheme Amendment	Per Amendment	N	15,121.01	15,121.01	0.00	0.0%	Statutory / Fixed Fee
TP036	Consider 11 to 20 submissions - Planning Scheme Amendment	Per Amendment	N	30,212.40	30,212.40	0.00	0.0%	Statutory / Fixed Fee
TP037	Consider exceeding 20 submissions- Planning Scheme Amendment	Per Amendment	N	40,386.87	40,386.87	0.00	0.0%	Statutory / Fixed Fee
TP038	Adopt the amendment - Planning Scheme Amendment	Per Amendment	N	481.33	481.33	0.00	0.0%	Statutory / Fixed Fee
Infrastructure Design, Constructions & Traffic								
Engineering Services								
IDE001	Road Opening Consent	Per fee unit	N	14.80	14.80	0.00	0.0%	Statutory / Fixed Fee
IDE002	Building Over Easement Permits	Per Permit	N	290.45	290.45	0.00	0.0%	Statutory / Fixed Fee
IDE004	Stormwater Points	Per Permit	N	144.70	144.70	0.00	0.0%	Statutory / Fixed Fee
Contracts & Construction								
CONC001	Subdivision Supervision Fee 2.5% of Est Cost	% Est Construction	N	1.00	1.00	0.00	0.0%	Statutory / Fixed Fee
Subdivisions								
IDS001	Subdivision Engineering Plan Checking Fee 0.75% of Est Cost	% Est Construction	N	312.30	318.55	6.25	2.0%	Statutory / Fixed Fee
Dwellings								
BCD010	Council consent and reports (one regulation)	Item	N	290.00	290.00	0.00	0.0%	Statutory / Fixed Fee
BCD011	Property Information Certificates	Item	N	47.25	47.25	0.00	0.0%	Statutory / Fixed Fee
BCD016	Lodgement fees(Class1 and 10 buildings)	Item	N	122.00	122.00	0.00	0.0%	Statutory / Fixed Fee
BCD017	Lodgement fees (Commercial /industrial)	Item	N	122.00	122.00	0.00	0.0%	Statutory / Fixed Fee
BCD018	Sales General (Form 2.10 certificates)	Item	N	47.25	47.25	0.00	0.0%	Statutory / Fixed Fee
Residential Tenancies								
CHRT005	Residential Tenancy Sites (other than camp sites) - based on quantity	each	N	252.55	252.55	0.00	0.0%	Statutory / Fixed Fee
Legislative Services								
Animal Services - Dogs								
LSAR038	Animal Infringement - Dog at Large - Day	Penalty Unit	N	248.05	248.05	0.00	0.0%	Statutory / Fixed Fee
LSAR040	Animal Infringement - Dog at Large - Night	Penalty Unit	N	330.05	330.05	0.00	0.0%	Statutory / Fixed Fee
Animal Services - Cats								
LSAR039	Animal Infringement - Unregistered Dog or Cat	Penalty Unit	N	330.05	330.05	0.00	0.0%	Statutory / Fixed Fee
Permits / Other								
LSPO020	Local Law Infringement Penalty Unit	Penalty Unit	N	105.00	105.00	0.00	0.0%	Statutory / Fixed Fee
LSPO037	Road Safety Act 1986 Section 87	Penalty Unit	N	83.00	83.00	0.00	0.0%	Statutory / Fixed Fee
LSPO038	Parking Infringement Statutory Process	Penalty Unit	N	165.00	165.00	0.00	0.0%	Statutory / Fixed Fee
LSPO040	Parking Infringement Other	Penalty Unit	N	100.00	100.00	0.00	0.0%	Statutory / Fixed Fee

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2020/21

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2019/20)	Budgeted Fee (2020/21)	Proposed \$ increase	Proposed % increase	Fee Type
Rating Services								
PS003	Sale of Fencing Ownership Details	Per application	N	10.25	10.45	0.20	2.0%	Council discretionary Fees
PS007	City West Water (Provision of Supp Vals)	Per assessment	Y	32.00	33.00	1.00	3.1%	Council Discretionary Fees
PS009	Information Fees - Urgent Land Information Certificate	Per assessment	N	64.60	65.00	0.40	0.6%	Council discretionary Fees
PS010	Notice Reprint Administration Fee	Per Notice	Y	16.50	16.85	0.35	2.1%	Council Discretionary Fees
Statutory Planning								
TP008	Copies of Permits	Per Copy	Y	120.00	122.00	2.00	1.7%	Council discretionary Fees
TP009	Extension of Time Requests – 1st request	Per Request	N	199.90	204.00	4.10	2.1%	Council discretionary Fees
TP010	Information Fee / General Enquiries	Per Enquiry	Y	120.00	122.40	2.40	2.0%	Council discretionary Fees
TP011	Photocopying	Per Copy	Y	0.50	0.50	0.00	0.0%	Council discretionary Fees
TP013	1-5 Notices	Per Notice	N	105.00	107.00	2.00	1.9%	Council discretionary Fees
TP014	6-10 Notices	Per Notice	N	167.00	170.50	3.50	2.1%	Council discretionary Fees
TP015	11-20 Notices	Per Notice	N	209.00	213.00	4.00	1.9%	Council discretionary Fees
TP016	20 plus (Flat fee \$195.00 plus \$8.00 per notice beyond 20)	Per Notice	N	232.00	237.00	5.00	2.2%	Council discretionary Fees
TP017	Secondary Consents	Per Request	N	1,250.00	1,250.00	0.00	0.0%	Council discretionary Fees
TP020	Extension of Time Requests – 2nd Request	Per Request	N	220.00	225.00	5.00	2.3%	Council Discretionary Fees
TP021	Extension of Time Request – 3rd or more request	Per Request	N	262.00	270.00	8.00	3.1%	Council Discretionary Fees
TP022	Preparation of s173 Agreement	Per Request	Y	569.00	585.00	16.00	2.8%	Council Discretionary Fees
TP030	On Site Advertising Sign	Per Sign	Y	53.00	55.00	2.00	3.8%	Council discretionary Fees
TP033	Town Planning Investigations / Inspection Fee	Per Request	N	210.00	214.20	4.20	2.0%	Council discretionary Fees
Street Tree Planning								
UDST0001	1.0-1.5 metre high trees - Exotic and Native	per tree	Y	382.55	390.20	7.65	2.0%	Council discretionary Fees
UDST0002	1.5-2.0 metre high trees - Exotic	per tree	Y	461.15	470.35	9.20	2.0%	Council discretionary Fees
UDST0003	1.5-2.0 metre high trees - Indigenous	per tree	Y	382.55	390.20	7.65	2.0%	Council discretionary Fees
UDST0004	2.0-2.5 metre high trees - Exotic	per tree	Y	707.45	721.60	14.15	2.0%	Council discretionary Fees
UDST0005	2.0-2.5 metre high trees - Indigenous	per tree	Y	487.35	497.10	9.75	2.0%	Council discretionary Fees
Social Development								
Hiring of Community Facilities								
Kelly Park								
CCHKP002	Kelly Park - Main Hall - Not for Profit	Hour	Y	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHKP004	Kelly Park - Main Hall - Community Classes	Hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHKP006	Kelly Park - Main Hall - Private Activities	Hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHKP008	Kelly Park - Meeting Room - Not for Profit	Hour	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHKP010	Kelly Park - Meeting Room - Community Classes	Hour	Y	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHKP012	Kelly Park - Meeting Room - Private Activities	Hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
Old Shire Offices								
CCHOS002	Old Shire Offices - Room 2 - Not for Profit	Hour	Y	11.55	11.80	0.25	2.2%	Council discretionary Fees
CCHOS004	Old Shire Offices - Room 2 - Community Classes	Hour	Y	23.05	23.50	0.45	2.0%	Council discretionary Fees
CCHOS006	Old Shire Offices - Room 2 - Private Activities	Hour	Y	46.15	47.05	0.90	2.0%	Council discretionary Fees
CCHOS008	Old Shire Offices - Room 3 or 4 - Not for Profit	Hour	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHOS010	Old Shire Offices - Room 3 or 4 - Community Classes	Hour	Y	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHOS012	Old Shire Offices - Room 3 or 4 - Private Activities	Hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
Diggers Road Hall								
CCHDR002	Diggers Road - Main Hall - Not for Profit	Hour	Y	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHDR004	Diggers Road - Main Hall - Community Classes	Hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHDR006	Diggers Road - Main Hall - Private Activities	Hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHDR008	Diggers Road - Meeting Room - Not for Profit	Hour	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHDR010	Diggers Road - Meeting Room - Community Classes	Hour	Y	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHDR012	Diggers Road - Meeting Room - Private Activities	Hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHDR014	Diggers Road - Playgroup Room - Not for Profit	Hour	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHDR016	Diggers Road - Playgroup Room - Community Classes	Hour	Y	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHDR018	Diggers Road - Playgroup Room - Private Activities	Hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
Central Park Community Rooms								
CCHCP002	Central Park - All 3 Rooms - Not for Profit	Hour	Y	37.70	38.45	0.75	2.0%	Council discretionary Fees
CCHCP004	Central Park - All 3 Rooms - Community Classes	Hour	Y	75.45	76.95	1.50	2.0%	Council discretionary Fees
CCHCP006	Central Park - All 3 Rooms - Private Activities	Hour	Y	150.95	153.95	3.00	2.0%	Council discretionary Fees
CCHCP008	Central Park - Room 1, 2 or 3 - Not for Profit	Hour	Y	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHCP010	Central Park - Room 1, 2 or 3 - Community Classes	Hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHCP012	Central Park - Room 1, 2 or 3 - Private Activities	Hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHCP013	Central Park - Meeting Rooms 1 to 8 - Private Activities	Per room per hour	Y	29.90	30.50	0.60	2.0%	Council Discretionary Fees
CCHCP014	Central Park - Meeting Rooms 1 to 8 - Community Classes	Per room per hour	Y	14.90	15.20	0.30	2.0%	Council Discretionary Fees
CCHCP015	Central Park - Meeting Rooms 1 to 8 - Not for Profit	Per room per hour	Y	7.60	7.75	0.15	2.0%	Council Discretionary Fees
CCHCP016	Central Park - Training Rooms 1 or 2 - Private Activities	Per room per hour	Y	46.15	47.05	0.90	2.0%	Council Discretionary Fees
CCHCP017	Central Park - Training Rooms 1 or 2 - Community Classes	Per room per hour	Y	23.05	23.50	0.45	2.0%	Council Discretionary Fees
CCHCP018	Central Park - Training Rooms 1 or 2 - Not for Profit	Per room per hour	Y	11.55	11.80	0.25	2.2%	Council Discretionary Fees
Tarneit Community Centre								
CCHT001	Community Room 1 Private Activities	per hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHT002	Community Room 1 Community Classes	per hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHT003	Community Room 1 Not for Profit	per hour	Y	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHT004	Community Room 2 Private Activities	per hour	Y	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHT005	Community Room 2 Community Classes	per hour	Y	21.55	22.00	0.45	2.1%	Council discretionary Fees
CCHT006	Community Room 2 Not for Profit	per hour	Y	10.75	10.95	0.20	1.9%	Council discretionary Fees
CCHT007	Community Room 3 Private Activities	per hour	Y	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHT008	Community Room 3 Community Classes	per hour	Y	21.55	22.00	0.45	2.1%	Council discretionary Fees
CCHT009	Community Room 3 Not for Profit	per hour	Y	10.75	10.95	0.20	1.9%	Council discretionary Fees
CCHT010	Community Room 1, 2 & 3 Private Activities	per hour	Y	119.45	121.85	2.40	2.0%	Council discretionary Fees
CCHT011	Community Room 1, 2 & 3 Community Classes	per hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHT012	Community Room 1, 2 & 3 Not for Profit	per hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHT013	Community Room 2 & 3 Private Activities	per hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHT014	Community Room 2 & 3 Community Classes	per hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHT015	Community Room 2 & 3 Not for Profit	per hour	Y	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHT016	Consulting Room 1 Private Activities	per hour	Y	51.25	52.30	1.05	2.0%	Council discretionary Fees

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2020/21

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2019/20)	Budgeted Fee (2020/21)	Proposed \$ increase	Proposed % increase	Fee Type
CCHT017	Consulting Room 1 Community Classes	per hour	Y	25.65	26.15	0.50	1.9%	Council discretionary Fees
CCHT018	Consulting Room 1 Not for Profit	per hour	Y	12.80	13.05	0.25	2.0%	Council discretionary Fees
CCHT022	Kitchen Only Private Activities	per hour	Y	30.40	31.00	0.60	2.0%	Council discretionary Fees
CCHT023	Kitchen Only Community Classes	per hour	Y	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHT024	Kitchen Only Not for Profit	per hour	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHT025	Single Cupboard Storage	per month	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHT026	Half Storage Room	per month	Y	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHT027	Whole Storage Room	per month	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHT028	Community Learning Room Private Activities	per hour	Y	51.25	52.30	1.05	2.0%	Council discretionary Fees
CCHT029	Community Learning Room Community Classes	per hour	Y	25.65	26.15	0.50	1.9%	Council discretionary Fees
CCHT030	Community Learning Room Not for Profit	per hour	Y	12.80	13.05	0.25	2.0%	Council discretionary Fees
CCHT031	Meeting room Private Activities	per hour	Y	30.40	31.00	0.60	2.0%	Council discretionary Fees
CCHT032	Meeting room Community Classes	per hour	Y	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHT033	Meeting room Not for Profit	per hour	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees
Point Cook Community and Learning Centre								
CCHPC001	Community Room 1 Private Activities	per hour	Y	51.25	52.30	1.05	2.0%	Council discretionary Fees
CCHPC002	Community Room 1 Community Classes	per hour	Y	25.65	26.15	0.50	1.9%	Council discretionary Fees
CCHPC003	Community Room 1 Not for Profit	per hour	Y	12.80	13.05	0.25	2.0%	Council discretionary Fees
CCHPC004	Community Room 2 Private Activities	per hour	Y	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHPC005	Community Room 2 Community Classes	per hour	Y	21.55	22.00	0.45	2.1%	Council discretionary Fees
CCHPC006	Community Room 2 Not for Profit	per hour	Y	10.75	10.95	0.20	1.9%	Council discretionary Fees
CCHPC007	Community Room 3 Private Activities	per hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHPC008	Community Room 3 Community Classes	per hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHPC009	Community Room 3 Not for Profit	per hour	Y	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHPC010	Community Room 1, 2 & 3 Private Activities	per hour	Y	119.50	121.90	2.40	2.0%	Council discretionary Fees
CCHPC011	Community Room 1, 2 & 3 Community Classes	per hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHPC012	Community Room 1, 2 & 3 Not for Profit	per hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHPC013	Community Room 2 & 3 Private Activities	per hour	Y	92.25	94.10	1.85	2.0%	Council discretionary Fees
CCHPC014	Community Room 2 & 3 Community Classes	per hour	Y	46.15	47.05	0.90	2.0%	Council discretionary Fees
CCHPC015	Community Room 2 & 3 Not for Profit	per hour	Y	23.05	23.50	0.45	2.0%	Council discretionary Fees
CCHPC016	Consulting Room 1 Private Activities	per hour	Y	51.25	52.30	1.05	2.0%	Council discretionary Fees
CCHPC017	Consulting Room 1 Community Classes	per hour	Y	25.65	26.15	0.50	1.9%	Council discretionary Fees
CCHPC018	Consulting Room 1 Not for Profit	per hour	Y	12.80	13.05	0.25	2.0%	Council discretionary Fees
CCHPC019	Kitchen Only Private Activities	per hour	Y	30.40	31.00	0.60	2.0%	Council discretionary Fees
CCHPC020	Kitchen Only Community Classes	per hour	Y	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHPC021	Kitchen Only Not for Profit	per hour	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHPC022	Meeting Room Private Activities	per hour	Y	30.40	31.00	0.60	2.0%	Council discretionary Fees
CCHPC023	Meeting Room Community Classes	per hour	Y	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHPC024	Meeting Room Not for Profit	per hour	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHPC025	Cupboard Storage S	per month	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHPC026	Cupboard Storage M	per month	Y	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHPC027	Cupboard Storage L	per month	Y	30.40	31.00	0.60	2.0%	Council discretionary Fees
CCHPC028	Cupboard Storage XL	per month	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHPC029	Community Learning Room Private Activities	per hour	Y	51.25	52.30	1.05	2.0%	Council discretionary Fees
CCHPC030	Community Learning Room Community Classes	per hour	Y	25.65	26.15	0.50	1.9%	Council discretionary Fees
CCHPC031	Community Learning Room Not for Profit	per hour	Y	12.80	13.05	0.25	2.0%	Council discretionary Fees
CCHPC033	Community Room 1 & 2 Private Activities	per hour	Y	82.00	83.65	1.65	2.0%	Council discretionary Fees
CCHPC034	Community Room 1 & 2 Community Classes	per hour	Y	61.50	62.75	1.25	2.0%	Council discretionary Fees
CCHPC035	Community Room 1 & 2 Not for Profit	per hour	Y	20.50	20.90	0.40	2.0%	Council discretionary Fees
CCHPC036	Meeting Room 2 Private Activities	per hour	Y	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHPC037	Meeting Room 2 Community Classes	per hour	Y	21.55	22.00	0.45	2.1%	Council discretionary Fees
CCHPC038	Meeting Room 2 Not for Profit	per hour	Y	10.75	10.95	0.20	1.9%	Council discretionary Fees
CCHPC039	Community Learning Room 2 Private Activities	per hour	Y	51.25	52.30	1.05	2.0%	Council discretionary Fees
CCHPC040	Community Learning Room 2 Community Classes	per hour	Y	25.65	26.15	0.50	1.9%	Council discretionary Fees
CCHPC041	Community Learning Room 2 Not for Profit	per hour	Y	12.80	13.05	0.25	2.0%	Council discretionary Fees
CCHPC042	Community Lounge Private Activities	per hour	Y	30.40	31.00	0.60	2.0%	Council discretionary Fees
CCHPC043	Community Lounge Community Classes	per hour	Y	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHPC044	Community Lounge Not for Profit	per hour	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees
Arndell Park Community Centre								
CCHAP001	Community Room 1 Private Activities	per hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHAP002	Community Room 1 Community Classes	per hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHAP003	Community Room 1 Not for Profit	per hour	Y	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHAP004	Community Room 2 Private Activities	per hour	Y	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHAP005	Community Room 2 Community Classes	per hour	Y	21.55	22.00	0.45	2.1%	Council discretionary Fees
CCHAP006	Community Room 2 Not for Profit	per hour	Y	10.75	10.95	0.20	1.9%	Council discretionary Fees
CCHAP007	Community Room 3 Private Activities	per hour	Y	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHAP008	Community Room 3 Community Classes	per hour	Y	21.55	22.00	0.45	2.1%	Council discretionary Fees
CCHAP009	Community Room 3 Not for Profit	per hour	Y	10.75	10.95	0.20	1.9%	Council discretionary Fees
CCHAP010	Community Room 1,2 & 3 Private Activities	per hour	Y	119.45	121.85	2.40	2.0%	Council discretionary Fees
CCHAP011	Community Room 1,2 & 3 Community Classes	per hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHAP012	Community Room 1,2 & 3 Not for Profit	per hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHAP013	Community Room 2 & 3 Private Activities	per hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHAP014	Community Room 2 & 3 Community Classes	per hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHAP015	Community Room 2 & 3 Not for Profit	per hour	Y	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHAP016	Consulting Room 1 Private Activities	per hour	Y	51.25	52.30	1.05	2.0%	Council discretionary Fees
CCHAP017	Consulting Room 1 Community Classes	per hour	Y	25.65	26.15	0.50	1.9%	Council discretionary Fees
CCHAP018	Consulting Room 1 Not for Profit	per hour	Y	12.80	13.05	0.25	2.0%	Council discretionary Fees
CCHAP019	Kitchen only Private Activities	per hour	Y	30.40	31.00	0.60	2.0%	Council discretionary Fees
CCHAP020	Kitchen only Community Classes	per hour	Y	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHAP021	Kitchen only Not for Profit	per hour	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHAP022	Storage Cupboard L	per month	Y	15.15	15.45	0.30	2.0%	Council discretionary Fees
CCHAP023	Storage Cupboard XL	per month	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHAP024	Whole Storage Room	per month	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHAP025	Community Learning Room Private Activities	per hour	Y	51.25	52.30	1.05	2.0%	Council discretionary Fees
CCHAP026	Community Learning Room Community Classes	per hour	Y	25.65	26.15	0.50	1.9%	Council discretionary Fees
CCHAP027	Community Learning Room Not for Profit	per hour	Y	12.80	13.05	0.25	2.0%	Council discretionary Fees
CCHAP028	Meeting Room Private Activities	per hour	Y	30.40	31.00	0.60	2.0%	Council discretionary Fees
CCHAP029	Meeting Room Community Classes	per hour	Y	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHAP030	Meeting Room Not for Profit	per hour	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2020/21

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2019/20)	Budgeted Fee (2020/21)	Proposed \$ increase	Proposed % increase	Fee Type
Featherbrook Community Centre								
CCHFB001	Community Room 1 Private Activities	per hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHFB002	Community Room 1 Community Classes	per hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHFB003	Community Room 1 Not for Profit	per hour	Y	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHFB004	Community Room 2 Private Activities	per hour	Y	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHFB005	Community Room 2 Community Classes	per hour	Y	21.55	22.00	0.45	2.1%	Council discretionary Fees
CCHFB006	Community Room 2 Not for Profit	per hour	Y	10.75	10.95	0.20	1.9%	Council discretionary Fees
CCHFB007	Community Room 3 Private Activities	per hour	Y	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHFB008	Community Room 3 Community Classes	per hour	Y	21.55	22.00	0.45	2.1%	Council discretionary Fees
CCHFB009	Community Room 3 Not for Profit	per hour	Y	10.75	10.95	0.20	1.9%	Council discretionary Fees
CCHFB010	Community Room 1,2 & 3 Private Activities	per hour	Y	119.45	121.85	2.40	2.0%	Council discretionary Fees
CCHFB011	Community Room 1,2 & 3 Community Classes	per hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHFB012	Community Room 1,2 & 3 Not for Profit	per hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHFB013	Community Room 2 & 3 Private Activities	per hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHFB014	Community Room 2 & 3 Community Classes	per hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHFB015	Community Room 2 & 3 Not for Profit	per hour	Y	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHFB016	Consulting Room 1 Private Activities	per hour	Y	51.25	52.30	1.05	2.0%	Council discretionary Fees
CCHFB017	Consulting Room 1 Community Classes	per hour	Y	25.65	26.15	0.50	1.9%	Council discretionary Fees
CCHFB018	Consulting Room 1 Not for Profit	per hour	Y	12.80	13.05	0.25	2.0%	Council discretionary Fees
CCHFB019	Kitchen only Private Activities	per hour	Y	30.40	31.00	0.60	2.0%	Council discretionary Fees
CCHFB020	Kitchen only Community Classes	per hour	Y	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHFB021	Kitchen only Not for Profit	per hour	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHFB022	Single Storage Cupboard	per month	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHFB023	Half Storage Cupboard	per month	Y	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHFB025	Community Learning Room Private Activities	per hour	Y	51.25	52.30	1.05	2.0%	Council discretionary Fees
CCHFB026	Community Learning Room Community Classes	per hour	Y	25.65	26.15	0.50	1.9%	Council discretionary Fees
CCHFB027	Community Learning Room Not for Profit	per hour	Y	12.80	13.05	0.25	2.0%	Council discretionary Fees
CCHFB028	Meeting Room Private Activities	per hour	Y	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHFB029	Meeting Room Community Classes	per hour	Y	21.55	22.00	0.45	2.1%	Council discretionary Fees
CCHFB030	Meeting Room Not for Profit	per hour	Y	10.75	10.95	0.20	1.9%	Council discretionary Fees
CCHFB031	Community Activity Room Private Activities	per hour	Y	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHFB032	Community Activity Room Community Classes	per hour	Y	21.55	22.00	0.45	2.1%	Council discretionary Fees
CCHFB033	Community Activity Room Not for Profit	per hour	Y	10.75	10.95	0.20	1.9%	Council discretionary Fees
Manor Lakes Community Centre								
CCHWV001	Community Room 1 Private Activities	per hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHWV002	Community Room 1 Community Classes	per hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHWV003	Community Room 1 Not for Profit	per hour	Y	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHWV004	Community Room 2 Private Activities	per hour	Y	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHWV005	Community Room 2 Community Classes	per hour	Y	21.55	22.00	0.45	2.1%	Council discretionary Fees
CCHWV006	Community Room 2 Not for Profit	per hour	Y	10.75	10.95	0.20	1.9%	Council discretionary Fees
CCHWV007	Community Room 3 Private Activities	per hour	Y	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHWV008	Community Room 3 Community Classes	per hour	Y	21.55	22.00	0.45	2.1%	Council discretionary Fees
CCHWV009	Community Room 3 Not for Profit	per hour	Y	10.75	10.95	0.20	1.9%	Council discretionary Fees
CCHWV010	Community Room 1,2 & 3 Private Activities	per hour	Y	119.45	121.85	2.40	2.0%	Council discretionary Fees
CCHWV011	Community Room 1,2 & 3 Community Classes	per hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHWV012	Community Room 1,2 & 3 Not for Profit	per hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHWV013	Community Room 2 & 3 Private Activities	per hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHWV014	Community Room 2 & 3 Community Classes	per hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHWV015	Community Room 2 & 3 Not for Profit	per hour	Y	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHWV016	Consulting Room 1 Private Activities	per hour	Y	51.25	52.30	1.05	2.0%	Council discretionary Fees
CCHWV017	Consulting Room 1 Community Classes	per hour	Y	25.65	26.15	0.50	1.9%	Council discretionary Fees
CCHWV018	Consulting Room 1 Not for Profit	per hour	Y	12.80	13.05	0.25	2.0%	Council discretionary Fees
CCHWV019	Kitchen only Private Activities	per hour	Y	30.40	31.00	0.60	2.0%	Council discretionary Fees
CCHWV020	Kitchen only Community Classes	per hour	Y	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHWV021	Kitchen only Not for Profit	per hour	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHWV022	Single Storage Cupboard	per month	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHWV023	Half Storage Cupboard	per month	Y	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHWV024	Whole Storage Room	per month	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHWV025	Community Learning Room Private Activities	per hour	Y	51.25	52.30	1.05	2.0%	Council discretionary Fees
CCHWV026	Community Learning Room Community Classes	per hour	Y	25.65	26.15	0.50	1.9%	Council discretionary Fees
CCHWV027	Community Learning Room Not for Profit	per hour	Y	12.80	13.05	0.25	2.0%	Council discretionary Fees
CCHWV028	Community Activity Room Private Activities	per hour	Y	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHWV029	Community Activity Room Community Classes	per hour	Y	21.55	22.00	0.45	2.1%	Council discretionary Fees
CCHWV030	Community Activity Room Not for Profit	per hour	Y	10.75	10.95	0.20	1.9%	Council discretionary Fees
CCHWV031	Youth Lounge Private Activities	per hour	Y	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHWV032	Youth Lounge Community Classes	per hour	Y	21.55	22.00	0.45	2.1%	Council discretionary Fees
CCHWV033	Youth Lounge Not for Profit	per hour	Y	10.75	10.95	0.20	1.9%	Council discretionary Fees
Penrose Community Centre								
CCHPP001	Community Room 1 Private Activities	per hour	Y	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHPP002	Community Room 1 Community Classes	per hour	Y	21.55	22.00	0.45	2.1%	Council discretionary Fees
CCHPP003	Community Room 1 Not for Profit	per hour	Y	10.75	10.95	0.20	1.9%	Council discretionary Fees
CCHPP004	Community Room 2 Private Activities	per hour	Y	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHPP005	Community Room 2 Community Classes	per hour	Y	21.55	22.00	0.45	2.1%	Council discretionary Fees
CCHPP006	Community Room 2 Not for Profit	per hour	Y	10.75	10.95	0.20	1.9%	Council discretionary Fees
CCHPP007	Community Room 3 Private Activities	per hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHPP008	Community Room 3 Community Classes	per hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHPP009	Community Room 3 Not for Profit	per hour	Y	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHPP010	Community Room 1,2 & 3 Private Activities	per hour	Y	119.45	121.85	2.40	2.0%	Council discretionary Fees
CCHPP011	Community Room 1,2 & 3 Community Classes	per hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHPP012	Community Room 1,2 & 3 Not for Profit	per hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHPP013	Community Room 1 & 2 Private Activities	per hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHPP014	Community Room 1 & 2 Community Classes	per hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHPP015	Community Room 1 & 2 Not for Profit	per hour	Y	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHPP016	Consulting Room 1 Private Activities	per hour	Y	51.25	52.30	1.05	2.0%	Council discretionary Fees
CCHPP017	Consulting Room 1 Community Classes	per hour	Y	25.65	26.15	0.50	1.9%	Council discretionary Fees
CCHPP018	Consulting Room 1 Not for Profit	per hour	Y	12.80	13.05	0.25	2.0%	Council discretionary Fees
CCHPP019	Kitchen only Private Activities	per hour	Y	30.40	31.00	0.60	2.0%	Council discretionary Fees
CCHPP020	Kitchen only Community Classes	per hour	Y	15.20	15.50	0.30	2.0%	Council discretionary Fees

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2020/21

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2019/20)	Budgeted Fee (2020/21)	Proposed \$ increase	Proposed % increase	Fee Type
CCHPP021	Kitchen only Not for Profit	per hour	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHPP022	Meeting Room 2 Private Activities	per hour	Y	30.40	31.00	0.60	2.0%	Council discretionary Fees
CCHPP023	Meeting Room 2 Community Classes	per hour	Y	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHPP024	Meeting Room 2 Not for Profit	per hour	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHPP025	Single Storage Cupboard	per month	Y	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHPP026	Half Storage Cupboard	per month	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHPP027	Whole Storage Room	per month	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHPP028	Meeting Room 1 Private Activities	per hour	Y	30.40	31.00	0.60	2.0%	Council discretionary Fees
CCHPP029	Meeting Room 1 Community Classes	per hour	Y	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHPP030	Meeting Room 1 Not for Profit	per hour	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees
Saltwater Community Centre								
CCHSW001	Community Room 1 Private Activities	per hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHSW002	Community Room 1 Community Classes	per hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHSW003	Community Room 1 Not for Profit	per hour	Y	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHSW004	Community Room 2 Private Activities	per hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHSW005	Community Room 2 Community Classes	per hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHSW006	Community Room 2 Not for Profit	per hour	Y	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHSW007	Community Room 1 & 2 Private Activities	per hour	Y	119.45	121.85	2.40	2.0%	Council discretionary Fees
CCHSW008	Community Room 1 & 2 Community Classes	per hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHSW009	Community Room 1 & 2 Not for Profit	per hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHSW010	Community Arts Studio Private Activities	per hour	Y	51.25	52.30	1.05	2.0%	Council discretionary Fees
CCHSW011	Community Arts Studio Community Classes	per hour	Y	25.65	26.15	0.50	1.9%	Council discretionary Fees
CCHSW012	Community Arts Studio Not for Profit	per hour	Y	12.80	13.05	0.25	2.0%	Council discretionary Fees
CCHSW013	Consulting Room 1 Private Activities	per hour	Y	51.25	52.30	1.05	2.0%	Council discretionary Fees
CCHSW014	Consulting Room 1 Community Classes	per hour	Y	25.65	26.15	0.50	1.9%	Council discretionary Fees
CCHSW015	Consulting Room 1 Not for Profit	per hour	Y	12.80	13.05	0.25	2.0%	Council discretionary Fees
CCHSW016	Consulting Room 2 Private Activities	per hour	Y	51.25	52.30	1.05	2.0%	Council discretionary Fees
CCHSW017	Consulting Room 2 Community Classes	per hour	Y	25.65	26.15	0.50	1.9%	Council discretionary Fees
CCHSW018	Consulting Room 2 Not for Profit	per hour	Y	12.80	13.05	0.25	2.0%	Council discretionary Fees
CCHSW019	Kitchen only Private Activities	per hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHSW020	Kitchen only Community Classes	per hour	Y	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHSW021	Kitchen only Not for Profit	per hour	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHSW022	Single Storage Cupboard	per month	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHSW023	Half Storage Cupboard	per month	Y	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHSW024	Whole Storage Room	per month	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHSW025	Community Lounge Private Activities	per hour	Y	30.40	31.00	0.60	2.0%	Council discretionary Fees
CCHSW026	Community Lounge Community Classes	per hour	Y	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHSW027	Community Lounge Not for Profit	per hour	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHSW028	Community Courtyard Private Activities	per hour	Y	30.40	31.00	0.60	2.0%	Council discretionary Fees
CCHSW029	Community Courtyard Community Classes	per hour	Y	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHSW030	Community Courtyard Not for Profit	per hour	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHSW031	Amphitheatre Private Activities	per hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHSW032	Amphitheatre Community Classes	per hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHSW033	Amphitheatre Not for Profit	per hour	Y	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHSW034	Meeting Room Private Activities	per hour	Y	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHSW035	Meeting Room Community Classes	per hour	Y	21.55	22.00	0.45	2.1%	Council discretionary Fees
CCHSW036	Meeting Room Not for Profit	per hour	Y	10.75	10.95	0.20	1.9%	Council discretionary Fees
Riverdale Community Centre								
CCHRC001	Community Room 1 Private Activities	per hour	Y	0.00	60.95	60.95	0.0%	Council discretionary Fees
CCHRC002	Community Room 1 Community Classes	per hour	Y	0.00	30.50	30.50	0.0%	Council discretionary Fees
CCHRC003	Community Room 1 Not for Profit	per hour	Y	0.00	15.20	15.20	0.0%	Council discretionary Fees
CCHRC004	Community Room 2 Private Activities	per hour	Y	0.00	43.90	43.90	0.0%	Council discretionary Fees
CCHRC005	Community Room 2 Community Classes	per hour	Y	0.00	22.00	22.00	0.0%	Council discretionary Fees
CCHRC006	Community Room 2 Not for Profit	per hour	Y	0.00	10.95	10.95	0.0%	Council discretionary Fees
CCHRC007	Community Room 3 Private Activities	per hour	Y	0.00	43.90	43.90	0.0%	Council discretionary Fees
CCHRC008	Community Room 3 Community Classes	per hour	Y	0.00	22.00	22.00	0.0%	Council discretionary Fees
CCHRC009	Community Room 3 Not for Profit	per hour	Y	0.00	10.95	10.95	0.0%	Council discretionary Fees
CCHRC010	Community Room 1,2 & 3 Private Activities	per hour	Y	0.00	121.85	121.85	0.0%	Council discretionary Fees
CCHRC011	Community Room 1,2 & 3 Community Classes	per hour	Y	0.00	60.95	60.95	0.0%	Council discretionary Fees
CCHRC012	Community Room 1,2 & 3 Not for Profit	per hour	Y	0.00	30.50	30.50	0.0%	Council discretionary Fees
CCHRC013	Community Room 2 & 3 Private Activities	per hour	Y	0.00	60.95	60.95	0.0%	Council discretionary Fees
CCHRC014	Community Room 2 & 3 Community Classes	per hour	Y	0.00	30.50	30.50	0.0%	Council discretionary Fees
CCHRC015	Community Room 2 & 3 Not for Profit	per hour	Y	0.00	15.20	15.20	0.0%	Council discretionary Fees
CCHRC016	Consulting Room 1 Private Activities	per hour	Y	0.00	52.30	52.30	0.0%	Council discretionary Fees
CCHRC017	Consulting Room 1 Community Classes	per hour	Y	0.00	26.15	26.15	0.0%	Council discretionary Fees
CCHRC018	Consulting Room 1 Not for Profit	per hour	Y	0.00	13.05	13.05	0.0%	Council discretionary Fees
CCHRC019	Kitchen only Private Activities	per hour	Y	0.00	31.00	31.00	0.0%	Council discretionary Fees
CCHRC020	Kitchen only Community Classes	per hour	Y	0.00	15.50	15.50	0.0%	Council discretionary Fees
CCHRC021	Kitchen only Not for Profit	per hour	Y	0.00	7.75	7.75	0.0%	Council discretionary Fees
CCHRC022	Single Storage Cupboard	per month	Y	0.00	7.75	7.75	0.0%	Council discretionary Fees
CCHRC023	Half Storage Cupboard	per month	Y	0.00	15.50	15.50	0.0%	Council discretionary Fees
CCHRC028	Meeting Room Private Activities	per hour	Y	0.00	31.00	31.00	0.0%	Council discretionary Fees
CCHRC029	Meeting Room Community Classes	per hour	Y	0.00	15.50	15.50	0.0%	Council discretionary Fees
CCHRC030	Meeting Room Not for Profit	per hour	Y	0.00	7.75	7.75	0.0%	Council discretionary Fees
CCHRC031	Community Activity Room Private Activities	per hour	Y	0.00	43.90	43.90	0.0%	Council discretionary Fees
CCHRC032	Community Activity Room Community Classes	per hour	Y	0.00	22.00	22.00	0.0%	Council discretionary Fees
CCHRC033	Community Activity Room Not for Profit	per hour	Y	0.00	10.95	10.95	0.0%	Council discretionary Fees
Wungurrwil Dhurrung Centre								
CHWYV001	Community Room 1 Private Activities	Per Hour	Y	59.75	60.95	1.20	2.0%	Council Discretionary Fees
CHWYV002	Community Room 1 Community Classes	Per Hour	Y	29.90	30.50	0.60	2.0%	Council Discretionary Fees
CHWYV003	Community Room 1 Not for Profit	Per Hour	Y	14.90	15.20	0.30	2.0%	Council Discretionary Fees
CHWYV004	Community Room 2 Private Activities	Per Hour	Y	59.75	60.95	1.20	2.0%	Council Discretionary Fees
CHWYV005	Community Room 2 Community Classes	Per Hour	Y	29.90	30.50	0.60	2.0%	Council Discretionary Fees
CHWYV006	Community Room 2 Not for Profit	Per Hour	Y	14.90	15.20	0.30	2.0%	Council Discretionary Fees
CHWYV007	Community Room 1 & 2 Private Activities	Per Hour	Y	119.45	121.85	2.40	2.0%	Council Discretionary Fees
CHWYV008	Community Room 1 & 2 Community Classes	Per Hour	Y	59.45	60.65	1.20	2.0%	Council Discretionary Fees
CHWYV009	Community Room 1 & 2 Not for Profit	Per Hour	Y	29.90	30.50	0.60	2.0%	Council Discretionary Fees

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2020/21

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2019/20)	Budgeted Fee (2020/21)	Proposed \$ increase	Proposed % increase	Fee Type
Civic Centre Community Rooms								
CCMPV001	Multipurpose Venue - Community Room 1 - Not for Profit	Hour	Y	7.60	7.75	0.15	2.0%	Council Discretionary Fees
CCMPV002	Multipurpose Venue - Community Room 1 - Community Classes	Hour	Y	14.90	15.20	0.30	2.0%	Council Discretionary Fees
CCMPV003	Multipurpose Venue - Community Room 1 - Private Activities	Hour	Y	29.90	30.50	0.60	2.0%	Council Discretionary Fees
Wyndham Cultural Centre								
Ticketing								
CCHWC047	Ticketing - Community fee per ticket	Per ticket	Y	1.95	2.00	0.05	2.6%	Council Discretionary Fees
CCHWC048	Ticketing - Dance Schools fee per ticket	Per ticket	Y	2.50	2.55	0.05	2.0%	Council Discretionary Fees
CCHWC049	Hard Tix 477 full set - Dance School	Per Set	Y	220.10	224.50	4.40	2.0%	Council Discretionary Fees
CCHWC070	hard Tix 477 full set - Community/Council/NFP (per set)	Per Set	Y	183.40	187.05	3.65	2.0%	Council Discretionary Fees
CCHWC078	Hard Tix 477 Full Set - Commercial	Per Set	Y	271.45	276.90	5.45	2.0%	Council Discretionary Fees
CCHWC084	Internet Booking Fee	Per Ticket	Y	2.05	2.10	0.05	2.4%	Council Discretionary Fees
CCHWC085	Commercial booking fee	Per Ticket	Y	3.15	3.20	0.05	1.6%	Council Discretionary Fees
Staffing								
CCHWC053	Hospitality / Usher - staff cost per hour	Hour	Y	38.40	39.15	0.75	2.0%	Council Discretionary Fees
CCHWC055	Additional Cleaning (Mon - Fri)	Per Hour	Y	37.30	38.05	0.75	2.0%	Council Discretionary Fees
CCHWC056	Additional Cleaning (Saturday)	Per Hour	Y	72.00	73.45	1.45	2.0%	Council Discretionary Fees
CCHWC057	Additional Cleaning (Sunday)	Per Hour	Y	96.00	97.90	1.90	2.0%	Council Discretionary Fees
CCHWC071	Theatre Technician up to 8pm (per hour)	Per Hour	Y	52.50	53.55	1.05	2.0%	Council Discretionary Fees
CCHWC072	Theatre Technician after 8pm (per hour)	Per Hour	Y	64.45	65.75	1.30	2.0%	Council Discretionary Fees
CCHWC073	Front of House Supervisor (per hour)	Per Hour	Y	41.60	42.45	0.85	2.0%	Council Discretionary Fees
Facility Hire - other than the theatre								
CCHWC022	Foyer - Commercial - Week Rate (7 days)	Per Week	Y	970.50	989.90	19.40	2.0%	Council Discretionary Fees
CCHWC079	Conference Room (community/not for profit)	Hourly Rate	Y	18.85	19.25	0.40	2.1%	Council Discretionary Fees
CCHWC080	Conference Room (Commercial)	Hourly Rate	Y	29.90	30.50	0.60	2.0%	Council Discretionary Fees
CCHWC113	Foyer Hire - Community - Hourly Rate	Per hour	Y	39.80	40.60	0.80	2.0%	Council Discretionary Fees
CCHWC114	Foyer Hire - Community - Day Rate	Per Day	Y	145.70	148.60	2.90	2.0%	Council Discretionary Fees
CCHWC115	Foyer Hire - Community - Weekly Rate	Per week	Y	550.20	561.20	11.00	2.0%	Council Discretionary Fees
CCHWC116	Foyer Hire - Commercial - Hourly Rate	Per hour	Y	51.20	52.20	1.00	2.0%	Council Discretionary Fees
CCHWC126	Green Room - Community	Per hour	Y	23.05	23.50	0.45	2.0%	Council Discretionary Fees
CCHWC127	Green Room - Commercial	Per hour	Y	29.35	29.95	0.60	2.0%	Council Discretionary Fees
Theatre Hire								
CCHWC040	Theatre non perf. day set up/non day hire	day	Y	70.75	72.15	1.40	2.0%	Council Discretionary Fees
CCHWC044	Commercial Hire Rehearsal only	5 hours	Y	267.25	272.60	5.35	2.0%	Council Discretionary Fees
CCHWC074	White Light Rehearsal (Mon - Fri)	Hourly Rate	Y	110.90	113.10	2.20	2.0%	Council Discretionary Fees
CCHWC077	White Light Rehearsal (Sat & Sun)	Hourly Rate	Y	160.00	163.20	3.20	2.0%	Council Discretionary Fees
CCHWC087	Light weight stainless steel staging - one sections	Per Day	Y	78.60	80.15	1.55	2.0%	Council Discretionary Fees
CCHWC088	Light weight stainless steel staging - two sections	Per Day	Y	146.75	149.70	2.95	2.0%	Council Discretionary Fees
CCHWC089	Community Hire. Fri - Sun - 4hr Production	4 hours	Y	1,370.90	1,398.30	27.40	2.0%	Council Discretionary Fees
CCHWC090	Community Hire. Mon - Thurs - 4hr Production	4 hours	Y	1,322.65	1,349.10	26.45	2.0%	Council Discretionary Fees
CCHWC091	Community Hire. Fri - Sun - 5hr Rehearsal	5 hours	Y	1,066.90	1,088.25	21.35	2.0%	Council Discretionary Fees
CCHWC092	Community Hire. Mon - Thurs - 5hr Rehearsal	5 hours	Y	1,013.45	1,033.70	20.25	2.0%	Council Discretionary Fees
CCHWC093	Dance Schools/Calisthenics. Fri - Sun - 4hr Production	4 hours	Y	1,455.75	1,484.85	29.10	2.0%	Council Discretionary Fees
CCHWC094	Dance Schools/Calisthenics. Mon - Thurs - 4hr Production	4 hours	Y	1,429.55	1,458.15	28.60	2.0%	Council Discretionary Fees
CCHWC095	Dance Schools/Calisthenics. Fri - Sun - 5hr Rehearsal	5 hours	Y	1,189.55	1,213.35	23.80	2.0%	Council Discretionary Fees
CCHWC096	Dance Schools/Calisthenics. Mon - Thurs - 5hr Rehearsal	5 hours	Y	1,103.60	1,125.65	22.05	2.0%	Council Discretionary Fees
CCHWC097	Commercial Hire. Fri - Sun - 4hr Production	4 hours	Y	1,797.45	1,833.40	35.95	2.0%	Council Discretionary Fees
CCHWC098	Commercial Hire. Mon - Thurs - 4hr Production	4 hours	Y	1,797.45	1,833.40	35.95	2.0%	Council Discretionary Fees
CCHWC099	Community Hire. Production - Hourly Rate	Per hour	Y	293.45	299.30	5.85	2.0%	Council Discretionary Fees
CCHWC100	Community Hire. Rehearsal - Hourly Rate	Per hour	Y	267.25	272.60	5.35	2.0%	Council Discretionary Fees
CCHWC101	Dance Schools/Calisthenics. Production - Hourly Rate	Per hour	Y	314.40	320.70	6.30	2.0%	Council Discretionary Fees
CCHWC102	Dance Schools/Calisthenics. Rehearsal - Hourly Rate	Per hour	Y	286.15	291.85	5.70	2.0%	Council Discretionary Fees
CCHWC103	Commercial Hire. Production - Hourly Rate	Per hour	Y	410.80	419.00	8.20	2.0%	Council Discretionary Fees
Other Services /Hire								
CCHWC058	Radio Microphones - charge per day	Per Day	Y	69.70	71.10	1.40	2.0%	Council Discretionary Fees
CCHWC059	Data Projector Hire - Commercial	Per day	Y	104.80	106.90	2.10	2.0%	Council Discretionary Fees
CCHWC060	Data Projector Hire - Community/Council/N for P	Per day	Y	90.15	91.95	1.80	2.0%	Council Discretionary Fees
CCHWC061	Hazer/Smoke Machine - charge per day	Per Day	Y	41.90	42.75	0.85	2.0%	Council Discretionary Fees
CCHWC062	Normal Tea/Coffee/Biscuits - Commercial	Per person per	Y	3.15	3.20	0.05	1.6%	Council Discretionary Fees
CCHWC063	Normal Tea/Coffee/Biscuits - Community	Per person per	Y	2.00	2.05	0.05	2.5%	Council Discretionary Fees
CCHWC066	Gaffa Tape - charge per roll	Per Roll	Y	36.30	37.05	0.75	2.1%	Miscellaneous Sales
CCHWC067	AA Batteries	Item	Y	1.60	1.65	0.05	3.1%	Miscellaneous Sales
CCHWC068	9V Batteries	Item	Y	6.30	6.45	0.15	2.4%	Miscellaneous Sales
CCHWC105	Normal Tea/Coffee/Biscuits - Commercial (All Day)	Per person per day	Y	7.95	8.10	0.15	1.9%	Council Discretionary Fees
CCHWC106	Normal Tea/Coffee/Biscuits - Community (All Day)	Per person per day	Y	4.45	4.55	0.10	2.2%	Council Discretionary Fees
CCHWC119	Corded Microphone	Per day	Y	34.10	34.80	0.70	2.1%	Council Discretionary Fees
CCHWC120	Lectern	Per day	Y	55.55	56.65	1.10	2.0%	Council Discretionary Fees
CCHWC121	Lectern & Microphone	Per day	Y	89.05	90.85	1.80	2.0%	Council Discretionary Fees
CCHWC122	Public Address System	Per day	Y	157.25	160.40	3.15	2.0%	Council Discretionary Fees
CCHWC123	Data Projector and Screen	Per day	Y	117.35	119.70	2.35	2.0%	Council Discretionary Fees
CCHWC124	Stage/raised platform (3m x 2.4m x 450mm)	Per day	Y	112.15	114.40	2.25	2.0%	Council Discretionary Fees
Aged and Disability Services								
Home Based Care								
ADHB001	Delivered Meals - Low	per meal	N	7.70	9.40	1.70	22.1%	Council discretionary Fees
ADHB002	Delivered Meals - Medium	per meal	N	7.70	9.40	1.70	22.1%	Council discretionary Fees
ADHB003	Delivered Meals - High	per meal	N	9.00	9.40	0.40	4.4%	Council discretionary Fees
ADHB005	Property Maintenance - Low	Per Hour	N	9.65	12.60	2.95	30.6%	Council discretionary Fees
ADHB006	Property Maintenance Medium	Per Hour	N	17.45	18.80	1.35	7.7%	Council discretionary Fees
ADHB007	Property Maintenance High	Per Hour	N	33.20	49.60	16.40	49.4%	Council discretionary Fees
ADHB009	Domestic Assistance - Low	Per Hour	N	0.00	6.30	6.30	0.0%	Council discretionary Fees
ADHB010	Domestic Assistance - Medium	Per Hour	N	0.00	15.70	15.70	0.0%	Council discretionary Fees
ADHB011	Domestic Assistance - High	Per Hour	N	0.00	24.40	24.40	0.0%	Council discretionary Fees
ADHB021	Domestic Assistance - Full Cost	Per Hour	Y	0.00	75.80	75.80	0.0%	Council discretionary Fees

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2020/21

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2019/20)	Budgeted Fee (2020/21)	Proposed \$ increase	Proposed % increase	Fee Type
ADHB012	Personal Care - Low	Per Hour	N	0.00	4.70	4.70	0.0%	Council discretionary Fees
ADHB013	Personal Care - Medium	Per Hour	N	0.00	9.40	9.40	0.0%	Council discretionary Fees
ADHB014	Personal Care - High	Per Hour	N	0.00	11.90	11.90	0.0%	Council discretionary Fees
ADHB022	Personal Care - Full Cost	Per Hour	Y	0.00	75.80	75.80	0.0%	Council discretionary Fees
ADHB015	Respite in-home - Low	Per Hour	N	0.00	3.10	3.10	0.0%	Council discretionary Fees
ADHB016	Respite in-home - Medium	Per Hour	N	0.00	4.70	4.70	0.0%	Council discretionary Fees
ADHB017	Respite in-home - High	Per Hour	N	0.00	11.90	11.90	0.0%	Council discretionary Fees
ADHB026	Respite in-home - Full Cost	Per Hour	Y	0.00	75.80	75.80	0.0%	Council discretionary Fees
Centre Based Care								
ADCB001	Centre Based programs	session	N	7.65	7.90	0.25	3.3%	Council discretionary Fees
ADCB002	External Fee Group Services	session	Y	159.90	163.10	3.20	2.0%	Council discretionary Fees
ADCB005	Group Services MOE	session	Y	7.65	7.90	0.25	3.3%	Council discretionary Fees
ADCB006	Reflections Cafe	Month	Y	5.15	5.25	0.10	1.9%	Council discretionary Fees
Community Transport								
CT001	Community Transport membership fees	Per membership	Y	178.35	181.90	3.55	2.0%	Council discretionary Fees
Kindergarten and Youth Services								
Hoppers Crossing Children's Centre								
CSOC001	Occasional Childcare - Jul to Dec	Hourly	N	15.00	16.00	1.00	6.7%	Council discretionary Fees
CSOC002	3 + Activity Groups Jul to Dec - 3 hours	Per term	N	335.00	341.70	6.70	2.0%	Council discretionary Fees
CSOC003	Enrolment Fee	Per enrolment	N	25.00	25.00	0.00	0.0%	Council discretionary Fees
CSOC004	Occasional Childcare - Jan to Jun	Hourly	N	15.00	17.00	2.00	13.3%	Council discretionary Fees
CSOC005	3 + Activity Groups Jan to Jun - 3 hours	Per term	N	335.00	341.70	6.70	2.0%	Council discretionary Fees
CSOC006	3 + Activity Groups Jul to Dec - 4 hours	Per term	N	435.00	443.70	8.70	2.0%	Council discretionary Fees
CSOC007	3 + Activity Groups Jan to Jun - 4 hours	Per term	N	435.00	443.70	8.70	2.0%	Council discretionary Fees
CSOC008	3 + Activity Groups Jul to Dec - 5 hours	Per term	N	535.00	545.70	10.70	2.0%	Council discretionary Fees
CSOC009	3 + Activity Groups Jan to Jun - 5 hours	Per term	N	535.00	545.70	10.70	2.0%	Council discretionary Fees
Kindergarten fees								
CSK002	Enrolment Fee - 4YO	Per enrolment	N	40.00	40.00	0.00	0.0%	Council discretionary Fees
CSK002	Enrolment Fee - 3YO	Per enrolment	N	25.00	25.00	0.00	0.0%	Council discretionary Fees
CSK042	Parent fee - 15 hours - Term 1	Per term	N	445.00	470.00	25.00	5.6%	Council discretionary Fees
CSK052	Parent fee - 15 hours - Term 2	Per term	N	445.00	470.00	25.00	5.6%	Council discretionary Fees
CSK022	Parent fee - 15 hours - Term 3	Per term	N	435.00	445.00	10.00	2.3%	Council discretionary Fees
CSK032	Parent fee - 15 hours - Term 4	Per term	N	435.00	445.00	10.00	2.3%	Council discretionary Fees
CSK070	Parent fee - 3YO Kindergarten - 3 hours - Term 1	Per term	N	335.00	335.00	0.00	0.0%	Council discretionary fees
CSK071	Parent fee - 3YO Kindergarten - 3 hours - Term 2	Per term	N	335.00	335.00	0.00	0.0%	Council discretionary fees
CSK072	Parent fee - 3YO Kindergarten - 3 hours - Term 3	Per term	N	335.00	335.00	0.00	0.0%	Council discretionary fees
CSK073	Parent fee - 3YO Kindergarten - 3 hours - Term 4	Per term	N	335.00	335.00	0.00	0.0%	Council discretionary fees
CSK078	Parent fee - 3YO Kindergarten - 5 hours - Term 1	Per term	N	0.00	535.00	535.00	0.0%	Council discretionary fees
CSK079	Parent fee - 3YO Kindergarten - 5 hours - Term 2	Per term	N	0.00	535.00	535.00	0.0%	Council discretionary fees
CSK080	Parent fee - 3YO Kindergarten - 5 hours - Term 3	Per term	N	0.00	535.00	535.00	0.0%	Council discretionary fees
CSK081	Parent fee - 3YO Kindergarten - 5 hours - Term 4	Per term	N	0.00	535.00	535.00	0.0%	Council discretionary fees
CSK074	Parent fee - 3YO Kindergarten - 6 hours - Term 1	Per term	N	635.00	635.00	0.00	0.0%	Council discretionary fees
CSK075	Parent fee - 3YO Kindergarten - 6 hours - Term 2	Per term	N	635.00	635.00	0.00	0.0%	Council discretionary fees
CSK076	Parent fee - 3YO Kindergarten - 6 hours - Term 3	Per term	N	635.00	635.00	0.00	0.0%	Council discretionary fees
CSK077	Parent fee - 3YO Kindergarten - 6 hours - Term 4	Per term	N	635.00	635.00	0.00	0.0%	Council discretionary fees
Other Youth Services								
CSYS001	JFG 2 programs x 2 excursions per term for 12-17 yr olds	Per Person	Y	10.25	10.00	-0.25	-2.4%	Council discretionary Fees
CSYS003	Holiday Action Teen Holiday Program (Centre Based Days)	Per Day	Y	10.25	10.00	-0.25	-2.4%	Council discretionary Fees
CSYS006	Holiday Action - Teenage holiday program for 12-15 yr olds	Per Person	Y	15.40	16.00	0.60	3.9%	Council discretionary Fees
CSYS007	Teenage Excursions	Per Person	Y	10.25	10.45	0.20	2.0%	Council discretionary Fees
CSYS008	Freeze a battle of the bands X 3 events	Per Person	Y	10.00	10.20	0.20	2.0%	Council discretionary Fees
CSYS010	Band Room Memberships	Per Package	Y	100.00	105.00	5.00	5.0%	Council discretionary Fees
CSYS011	YRC Entertainment Events - 4 events per year	Per Person	Y	10.00	10.20	0.20	2.0%	Council discretionary Fees
CSYS012	Baby, Bump & Beyond (Y Mums) - Excursions	each	Y	10.25	10.00	-0.25	-2.4%	Council Discretionary Fees
CSYS015	Wyndham Vale CLC Holiday Program	each	Y	10.25	10.45	0.20	2.0%	Council Discretionary Fees
CSYS018	Q (GLBTIQ) Program	each	Y	10.25	10.00	-0.25	-2.4%	Council Discretionary Fees
CSYS020	Friday Night Events	each	Y	5.15	5.00	-0.15	-2.9%	Council Discretionary Fees
CSYS021	18 to 25 Youth Program	each	Y	10.25	10.00	-0.25	-2.4%	Council Discretionary Fees
CSYS023	Holiday Action - Teenage Holiday Program Concession	Per Person	Y	12.30	12.55	0.25	2.0%	Council Discretionary Fees
CSYS024	Point Cook CLC Excursions	Per Person	Y	10.25	10.45	0.20	2.0%	Council Discretionary Fees
CSYS025	Just for Girls Excursions	Per Person	Y	10.25	10.45	0.20	2.0%	Council Discretionary Fees
CSYS029	Tarneit Program Excursions	Per Person	Y	10.25	10.00	-0.25	-2.4%	Council Discretionary Fees
CSYS030	Drop-In Program Excursions	Per Person	Y	10.25	10.45	0.20	2.0%	Council Discretionary Fees
CSYS031	Hire of Activity Space	Per Hour	Y	17.00	18.00	1.00	5.9%	Council Discretionary Fees
CSYS032	Hire of Activity Room	Per Hour	Y	15.00	16.00	1.00	6.7%	Council Discretionary Fees
CSYS033	Hire of Meeting/Consult Room	Per Hour	Y	11.00	12.00	1.00	9.1%	Council Discretionary Fees
CSYS034	Youth Cup	Per Person	Y	0.00	10.45	10.45	0.0%	Council Discretionary Fees
Library Services								
LIB001	Fines - Adult book, magazine, audio book	Per item per day	Y	0.30	0.30	0.00	0.0%	Council discretionary fees
LIB003	Photocopying - A4	Per Photocopy	Y	0.20	0.20	0.00	0.0%	Council discretionary fees
LIB004	Sale of old library resources - DVDs, CDs, audio books	per item	Y	0.50	0.50	0.00	0.0%	Council discretionary fees
LIB009	Wyndham History Book (Paperback)	Per Book	Y	15.40	15.70	0.30	1.9%	Council discretionary fees
LIB010	Wyndham History Book (Hardback)	Per Book	Y	25.65	26.15	0.50	1.9%	Council discretionary fees
LIB042	Library bags	Per item	Y	0.00	3.00	3.00	0.0%	Council discretionary fees
Environmental Health								
Heath Premises								
EHHPO01	Health Premises - Initial Plan Assessment	each	N	297.00	303.00	6.00	2.0%	Council discretionary Fees
EHHPO02	Health Premises - Registration HIGH risk	each	N	383.00	391.00	8.00	2.1%	Council discretionary Fees
EHHPO04	Health Premises - Registration MEDIUM risk	each	N	131.00	134.00	3.00	2.3%	Council discretionary Fees
EHHPO05	Health Premises - Request for Inspection	each	N	187.00	191.00	4.00	2.1%	Council discretionary Fees
EHHPO06	Health Premises - Transfer Registration	each	N	87.00	89.00	2.00	2.3%	Council discretionary Fees
EHHPO07	Health Premises - Transfer - All Risk Low/Med/High	each	N	0.00	191.00	191.00	0.0%	Council discretionary Fees
EHHPO08	Health Premises - Category 1 Pools - Initial	each	N	0.00	478.00	478.00	0.0%	Council discretionary Fees

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2020/21

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2019/20)	Budgeted Fee (2020/21)	Proposed \$ increase	Proposed % increase	Fee Type
EHHP009	Health Premises - Category 1 Pools - Renewal	each	N	0.00	478.00	478.00	0.0%	Council discretionary Fees
EHHP010	Health Premises - Category 1 Pools - Transfer	each	N	0.00	478.00	478.00	0.0%	Council discretionary Fees
EHHP011	Health Premises - Category 1 Pools - Plus per pool	each	N	0.00	105.00	105.00	0.0%	Council discretionary Fees
EHHP012	Health Premises - Category 1 Pools - Add non comp micro samp	each	N	0.00	85.00	85.00	0.0%	Council discretionary Fees
EHHP013	Health Premises - Category 1 Pools - Add non comp inspection	each	N	0.00	100.00	100.00	0.0%	Council discretionary Fees
Food Premises								
EHFP017	Reg. Sporting clubs/not for profit (no restaurant/gaming)	each	N	87.00	89.00	2.00	2.3%	Council discretionary Fees
EHFP018	Food Premises - Request for inspection/assessment	each	N	187.00	191.00	4.00	2.1%	Council discretionary Fees
EHFP019	Food Premises - Temporary Registration Fees/day/stall	each	N	51.00	52.00	1.00	2.0%	Council discretionary Fees
EHFP022	Food Premises- Transfer of Registration	each	N	87.00	89.00	2.00	2.3%	Council discretionary Fees
EHFP023	Accommodation -Initial Registration	each	N	187.00	191.00	4.00	2.1%	Council discretionary Fees
EHFP024	Accommodation -Plan Assessment	each	N	299.00	305.00	6.00	2.0%	Council discretionary Fees
EHFP025	Accommodation -Plus per apartment (initial & renewal)	each	N	34.00	35.00	1.00	2.9%	Council discretionary Fees
EHFP026	Accommodation -Renewal	each	N	144.00	147.00	3.00	2.1%	Council discretionary Fees
EHFP027	Accommodation -Request Inspection Accommodation	each	N	187.00	191.00	4.00	2.1%	Council discretionary Fees
EHFP028	Accommodation -Transfer ownership	each	N	87.00	89.00	2.00	2.3%	Council discretionary Fees
EHFP030	Health Act Premises Late Fee High	each	N	192.00	196.00	4.00	2.1%	Council discretionary Fees
EHFP032	Health Act Premises Late Fee Medium	each	N	65.00	66.00	1.00	1.5%	Council discretionary Fees
EHFP049	Food Prem. Initial reg fee sports club/ not for profit	each	N	148.00	151.00	3.00	2.0%	Council discretionary Fees
EHFP066	Food Premises transfer inspection – Sports clubs/ not for pr	each	N	65.00	66.00	1.00	1.5%	Council discretionary Fees
EHFP070	Food Premises Plan Assessment Fee – Sports Clubs/ not for pr	each	N	118.00	120.35	2.35	2.0%	Council Discretionary Fees
EHFP072	Food Premises Non-Compliant Inspection Fee	each	N	112.00	114.00	2.00	1.8%	Council Discretionary Fees
EHFP073	Temporary Food Premises Registration/Renewal Fee Class 2	each	N	418.00	426.00	8.00	1.9%	Council Discretionary Fees
EHFP074	Temporary Food Premises Registration/Renewal Fee Class 3	each	N	292.00	298.00	6.00	2.1%	Council Discretionary Fees
EHFP075	Urgent Inspection Fee (less than 48hrs)	each	Y	219.00	223.00	4.00	1.8%	Council Discretionary Fees
EHFP078	Ongoing registration fee - low risk beauty	each	N	368.00	375.00	7.00	1.9%	Council discretionary Fees
EHFP079	Food Premises - Class 1 (3PA) (Childcare)	each	N	808.00	824.00	16.00	2.0%	Council discretionary Fees
EHFP080	Food Premises - Class 2 (3PA)	each	N	826.00	843.00	17.00	2.1%	Council discretionary Fees
EHFP081	Food Premises - Class 2 (3PA) Supermarket/Manufact/Distribut	each	N	1,673.00	1,706.00	33.00	2.0%	Council discretionary Fees
EHFP082	Food Premises - Class 3 Homebased	each	N	319.00	325.00	6.00	1.9%	Council discretionary Fees
EHFP083	Food Premises - Class 3	each	N	570.00	581.00	11.00	1.9%	Council discretionary Fees
EHFP084	Food Premises - Class 3 Supermarket/Manufacturer/Distributor	each	N	1,150.00	1,173.00	23.00	2.0%	Council discretionary Fees
EHFP085	Food Premises - Class 2 FSP Homebased	each	N	433.00	442.00	9.00	2.1%	Council discretionary Fees
EHFP086	Food Premises - Class 2 FSP	each	N	826.00	843.00	17.00	2.1%	Council discretionary Fees
EHFP087	Food Premises - Class 2 Supermarket/Manufacturing/Distrib	each	N	1,886.00	1,924.00	38.00	2.0%	Council discretionary Fees
EHFP088	Food Prem. -Initial Reg. Fee Class 1 (3PA) All premises	each	N	1,255.00	1,280.10	25.10	2.0%	Council discretionary Fees
EHFP089	Food Prem. -Initial Reg. Fee Class 2 (3PA)	each	N	1,045.50	1,066.40	20.90	2.0%	Council discretionary Fees
EHFP090	Food Prem. -Initial Reg. Fee Class 3 (3PA)Supermarkets/Manuf	each	N	1,881.00	1,918.60	37.60	2.0%	Council discretionary Fees
EHFP091	Food Prem. -Initial Reg. Fee Class 3 Homebased	each	N	454.00	463.00	9.00	2.0%	Council discretionary Fees
EHFP092	Food Premises - Initial Reg Fee Class 3 Standard	each	N	941.00	960.00	19.00	2.0%	Council discretionary Fees
EHFP093	Food Prem. -Initial Reg. Fee Class 2 FSP	each	N	1,295.00	1,321.00	26.00	2.0%	Council discretionary Fees
EHFP094	Food Prem. -Initial Reg. Fee Class 2 FSP Suprmtk and manufac	each	N	1,881.00	1,919.00	38.00	2.0%	Council discretionary Fees
EHFP095	Food Prem Transfer Inspection - All premises	each	N	818.00	825.00	7.00	0.9%	Council discretionary Fees
EHFP096	Food Premises - Plan Assessment Fee All premises	each	N	366.00	373.30	7.30	2.0%	Council Discretionary Fees
EHFP097	Temporary/Mobile associated with a fixed premise	each	N	104.00	106.10	2.10	2.0%	Council Discretionary Fees
EHFP098	Food Premises - Class 1(3PA)	each	N	808.00	824.00	16.00	2.0%	Council discretionary Fees
EHFP099	Food Premises – Temporary – Initial Reg - Class 2	each	N	433.00	426.00	-7.00	-1.6%	Council discretionary Fees
EHFP100	Food Act Closure - Reopen Fee	each	N	453.00	462.00	9.00	2.0%	Council Discretionary Fees
EHFP103	Food Premises - Initial Reg Fee - Class 3 Sup/Man/Dist	each	N	0.00	1,173.00	1,173.00	0.0%	Council discretionary Fees
EHFP107	Food Premises - Transfer - Class 2 (3PA) Sup/Man/Dist	each	N	0.00	1,280.00	1,280.00	0.0%	Council discretionary Fees
EHFP108	Food Premises - Transfer - Class 2 FSP Homebased	each	N	0.00	300.00	300.00	0.0%	Council discretionary Fees
EHFP110	Food Premises - Transfer - Class 2 Sup/Man/Dist	each	N	0.00	1,443.00	1,443.00	0.0%	Council discretionary Fees
EHFP111	Food Premises - Transfer - Class 3 Homebased	each	N	0.00	244.00	244.00	0.0%	Council discretionary Fees
EHFP113	Food Premises - Transfer - Class 3 Sup/Man/Dist	each	N	0.00	880.00	880.00	0.0%	Council discretionary Fees
EHFP114	Accommodation -Transfer Inspection Fee	each	N	0.00	191.00	191.00	0.0%	Council discretionary Fees
EHFP115	Food Premises - Initial Reg Fee - Class 2 Homebased	each	N	0.00	677.00	677.00	0.0%	Council discretionary Fees
EHFV001	Food Vehicle Registration Renewal Fee - Class 2	each	N	433.00	442.00	9.00	2.1%	Council discretionary Fees
EHFV002	Food Vehicle Registration Renewal Fee - Class 3	each	N	319.00	325.00	6.00	1.9%	Council discretionary Fees
EHFV003	Food Vehicle - Initial Reg Fee – Class 2	each	N	433.00	442.00	9.00	2.1%	Council discretionary Fees
EHFV004	Food Vehicle - Initial Reg Fee – Class 3	each	N	0.00	325.00	325.00	0.0%	Council discretionary Fees
Residential Tenancies								
CHRT002	Residential Tenancies - transfer	each	N	72.00	73.45	1.45	2.0%	Council Discretionary Fees
CHRT003	Residential Tenancies - plan assessment fee	each	N	1,267.00	1,292.35	25.35	2.0%	Council Discretionary Fees
Septic Tanks								
CHST001	Septic Tanks - Additional Inspection	each	N	187.00	191.00	4.00	2.1%	Council discretionary Fees
CHST002	Septic Tanks - Copy of archival information	each	Y	90.00	92.00	2.00	2.2%	Council discretionary Fees
CHST003	Septic Tanks - Copy of Plan	each	Y	90.00	92.00	2.00	2.2%	Council discretionary Fees
CHST004	Septic Tanks - Minor Alterations	each	N	187.00	191.00	4.00	2.1%	Council discretionary Fees
CHST005	Septic Tanks - Outdated Permit/extension	each	N	187.00	191.00	4.00	2.1%	Council discretionary Fees
CHST006	Septic Tanks & grey water land Applications - New App.	each	N	676.00	690.00	14.00	2.1%	Council discretionary Fees
Immunisations								
CHHS001	Fluvax	each	N	28.00	28.00	0.00	0.0%	Miscellaneous Sales
CHHS002	Hep A Adult	each	N	91.25	93.50	2.25	2.5%	Miscellaneous Sales
CHHS004	Hep B Adult	each	N	31.80	32.50	0.70	2.2%	Miscellaneous Sales
CHHS005	Nurse Vaccinator for hire	Per hour	Y	168.10	170.00	1.90	1.1%	Miscellaneous Sales
CHHS006	Syringe bin 1.4L	each	Y	36.90	38.00	1.10	3.0%	Miscellaneous Sales
CHHS008	Twin Rix Adult	each	N	89.20	91.00	1.80	2.0%	Miscellaneous Sales
CHHS009	Varilix (Chicken Pox)	each	N	78.95	80.00	1.05	1.3%	Miscellaneous Sales
CHHS010	Boostrix	each	N	52.30	54.00	1.70	3.3%	Miscellaneous Sales
CHHS011	Thermometer - small	each	Y	50.00	51.00	1.00	2.0%	Miscellaneous sales
Legislative Services								
Animal Services - Dogs								
LSAR001	Dangerous Dog	Each	N	237.00	241.00	4.00	1.7%	Council Discretionary Fees
LSAR002	Declared Menacing Dog	Each	N	237.00	241.00	4.00	1.7%	Council Discretionary Fees
LSAR003	Restricted Breeds	Each	N	237.00	241.00	4.00	1.7%	Council Discretionary Fees

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2020/21

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2019/20)	Budgeted Fee (2020/21)	Proposed \$ increase	Proposed % increase	Fee Type
Dog first registered with Wyndham City Council before 10/04/2013								
LSAR004	Non-chipped Dog - Reg. before 10/4/2013	Each	N	164.50	167.50	3.00	1.8%	Council Discretionary Fees
LSAR006	Chipped Dog - Reg. before 10/4/2013	Each	N	54.00	55.10	1.10	2.0%	Council Discretionary Fees
LSAR010	Non-chipped Dog - but is over 10/Members/Working	Each	N	54.00	55.00	1.00	1.9%	Council Discretionary Fees
LSAR014	Chipped & Sterilised Dog - Reg. before 10/4/2013	Each	N	24.50	25.00	0.50	2.0%	Council Discretionary Fees
LSAR036	Non-chipped Domestic Dog but Desexed	Each	N	54.00	55.50	1.50	2.8%	Council Discretionary Fees
LSAR005	Non-chipped Dog - Reg. before 10/4/2013 - Pensioner	Each	N	60.00	61.50	1.50	2.5%	Council Discretionary Fees
LSAR007	Chipped Dog - Reg. before 10/4/2013 - Pensioner	Each	N	24.50	25.00	0.50	2.0%	Council Discretionary Fees
LSAR011	Non-chipped Dog - but is over 10/Members/Working - Pensioner	Each	N	24.50	25.00	0.50	2.0%	Council Discretionary Fees
LSAR015	Chipped & Sterilised Dog - Reg. before 10/4/2013 - Pensioner	Each	N	13.00	13.50	0.50	3.8%	Council Discretionary Fees
LSAR037	Non-chipped Domestic Dog but Desexed - Pensioner	Each	N	24.50	25.00	0.50	2.0%	Council Discretionary Fees
Dog first registered with Wyndham City Council on or after 10/04/2013								
LSAR008	Chipped Domestic Dog - Reg. on/after 10/4/2013	Each	N	164.50	167.80	3.30	2.0%	Council Discretionary Fees
LSAR009	Chipped Domestic Dog - Reg. on/after 10/4/2013 - Pensioner	Each	N	60.00	61.20	1.20	2.0%	Council Discretionary Fees
LSAR012	Chipped Domestic Dog Over 10/Member/Working	Each	N	54.00	55.00	1.00	1.9%	Council Discretionary Fees
LSAR013	Chipped Domestic Dog Over 10/Member/Working - Pensioner	Each	N	24.50	25.00	0.50	2.0%	Council Discretionary Fees
LSAR016	Chipped & Sterilised Dog - Reg. on/after 10/4/2013	Each	N	54.00	55.00	1.00	1.9%	Council Discretionary Fees
LSAR017	Chipped & Sterilised Dog - Reg. on/after 10/4/2013-Pensioner	Each	N	24.50	25.00	0.50	2.0%	Council Discretionary Fees
Animal Services - Cats								
Cat first registered with Wyndham City Council before 10/04/2013								
LSAR026	Non-chipped Domestic Cat but is Over 10/Member	Each	N	40.00	41.00	1.00	2.5%	Council Discretionary Fees
LSAR034	Non-chipped Domestic Cat but Desexed	Each	N	23.50	24.00	0.50	2.1%	Council Discretionary Fees
LSAR020	Non-chipped Domestic Cat - Reg. before 10/4/2013	Each	N	118.50	120.00	1.50	1.3%	Council Discretionary Fees
LSAR022	Chipped Domestic Cat - Reg. before 10/4/2013	Each	N	40.00	41.00	1.00	2.5%	Council Discretionary Fees
LSAR030	Chipped & Sterilised Domestic Cat - Reg. before 10/4/2013	Each	N	20.00	12.50	-7.50	-37.5%	Council Discretionary Fees
LSAR027	Non-chipped Domestic Cat but is Over 10/Member - Pensioner	Each	N	20.00	20.50	0.50	2.5%	Council Discretionary Fees
LSAR035	Non-chipped Domestic Cat but Desexed - Pensioner	Each	N	12.00	12.50	0.50	4.2%	Council Discretionary Fees
LSAR021	Non-chipped Domestic Cat - Reg. before 10/4/2013-Pensioner	Each	N	60.00	61.00	1.00	1.7%	Council Discretionary Fees
LSAR023	Chipped Domestic Cat - Reg. before 10/4/2013 - Pensioner	Each	N	20.00	20.50	0.50	2.5%	Council Discretionary Fees
LSAR031	Chipped & Steri Dom. Cat - Reg. before 10/4/2013 - Pensioner	Each	N	12.00	12.50	0.50	4.2%	Council Discretionary Fees
Cat first registered with Wyndham City Council on or after 10/04/2013								
LSAR024	Chipped Domestic Cat - Reg. on/after 10/4/2013	Each	N	118.50	120.00	1.50	1.3%	Council Discretionary Fees
LSAR028	Chipped Domestic Cat but is Over 10/Member	Each	N	40.00	41.00	1.00	2.5%	Council Discretionary Fees
LSAR032	Chipped & Sterilised Domestic Cat - Reg. on/after 10/4/2013	Each	N	23.50	24.00	0.50	2.1%	Council Discretionary Fees
LSAR025	Chipped Domestic Cat - Reg. on/after 10/4/2013 - Pensioner	Each	N	60.00	61.00	1.00	1.7%	Council Discretionary Fees
LSAR029	Chipped Domestic Cat but is Over 10/Member - Pensioner	Each	N	20.00	20.50	0.50	2.5%	Council Discretionary Fees
LSAR033	Chipped & Steri Dom. Cat - Reg. on/after 10/4/2013-Pensioner	Each	N	12.00	12.50	0.50	4.2%	Council Discretionary Fees
Pound Operations								
LSP006	Animal Transportation Costs	each	Y	126.00	128.50	2.50	2.0%	Council discretionary Fees
LSP007	Pound Boarding fee per day	each	Y	16.00	16.50	0.50	3.1%	Council discretionary Fees
LSP008	R/pet o/ship disc 50% 1st impd must be reg & m/chip	each	Y	44.00	45.00	1.00	2.3%	Council discretionary Fees
LSP009	R/pet o/ship pens disc 65% 1st impd must be reg & m/chip	each	Y	32.00	32.50	0.50	1.6%	Council discretionary Fees
LSP010	Release animal on day of impounding	each	Y	87.00	87.00	0.00	0.0%	Council discretionary Fees
LSP011	Storage per day livestock	each	Y	21.00	21.50	0.50	2.4%	Council discretionary Fees
LSP012	Sustenance - large animal per day	each	Y	21.00	23.00	2.00	9.5%	Council discretionary Fees
LSP013	Sustenance - small animal per day	each	Y	9.00	9.50	0.50	5.6%	Council discretionary Fees
LSP015	Cat trap hire (after initial 2 weeks)	Per Week	Y	32.00	32.00	0.00	0.0%	Council discretionary Fees
LSP016	M/Chip at pound as req'd by DAA for new rego's	each	Y	55.00	57.00	2.00	3.6%	Council discretionary Fees
LSP017	M/Chip at pound pensioners	each	Y	35.00	35.50	0.50	1.4%	Council discretionary Fees
LSP020	Release Fee from Lost Dogs Home	each	Y	205.00	205.00	0.00	0.0%	Council Discretionary Fees
Local Laws								
LSP0001	Local Law Permit	Permit	N	272.00	277.00	5.00	1.8%	Council Discretionary Fees
LSP0002	Permit Parking Fee - 12 months	Permit	Y	148.00	150.95	2.95	2.0%	Council Discretionary Fees
LSP0003	Permit Parking Fee - 6 months	Permit	Y	90.00	91.80	1.80	2.0%	Council Discretionary Fees
LSP0004	Permit Per Parking Bay Daily	Permit	Y	64.00	65.30	1.30	2.0%	Council Discretionary Fees
LSP0005	Registration of Animal Premises	Permit	N	578.00	589.00	11.00	1.9%	Council Discretionary Fees
LSP0006	Permit to Place a Bulk Rubbish Container - 2 Weeks Maximum	Each	N	123.00	125.00	2.00	1.6%	Council Discretionary Fees
LSP0007	Temporary Parking Bay Permit	Permit	Y	121.00	123.00	2.00	1.7%	Council Discretionary Fees
LSP0008	Towing Costs	Each	Y	159.00	162.00	3.00	1.9%	Council Discretionary Fees
LSP0009	Footpath Furniture Permit	Permit	N	225.00	230.00	5.00	2.2%	Council Discretionary Fees
LSP0010	Permit to Display an A-Frame Sign	Permit	N	95.00	97.00	2.00	2.1%	Council Discretionary Fees
LSP0011	Permit for Tables and Chairs (Non-Licensed)	Permit	N	90.00	92.00	2.00	2.2%	Council Discretionary Fees
LSP0012	Tables and Chairs (Licensed)	Permit	N	266.00	271.00	5.00	1.9%	Council Discretionary Fees
LSP0013	Tables and Chairs (Non-Licensed Additional Tables)	Permit	N	164.00	167.00	3.00	1.8%	Council Discretionary Fees
LSP0014	Permit to Display Goods	Permit	N	230.00	235.00	5.00	2.2%	Council Discretionary Fees
LSP0015	Impound Release Fee	Each	Y	64.00	65.00	1.00	1.6%	Council Discretionary Fees
LSP0016	Hoarding Fee - Occupy Council Land (Per Week)	Meter Squared	Y	3.30	3.35	0.05	1.5%	Council Discretionary Fees
LSP0017	Site Sheds - Occupy Council Land	Week	Y	87.00	89.00	2.00	2.3%	Council Discretionary Fees
LSP0018	Construction Zone - 4 Parking Bays	Permit	Y	3,690.00	3,763.00	73.00	2.0%	Council Discretionary Fees
LSP0019	Construction Zone - Additional Parking Bays	Permit	Y	738.00	753.00	15.00	2.0%	Council Discretionary Fees
LSP0022	Building Site Bulk Allowance	Each	Y	168.00	171.00	3.00	1.8%	Council Discretionary Fees
LSP0023	Real Estate Advertising Signs (City Wide)	Each	N	733.00	748.00	15.00	2.0%	Council Discretionary Fees
LSP0024	Builders Hoarding (Per Month after Initial Permit Period)	Each	Y	261.00	266.00	5.00	1.9%	Council Discretionary Fees
LSP0025	Permit to Consume Liquor in a Public Place	Each	N	118.00	120.00	2.00	1.7%	Council Discretionary Fees
LSP0035	Land Clearance Administration Fee	Each	Y	142.00	144.85	2.85	2.0%	Council Discretionary Fees
Recreation & Open Space Planning								
Ground Hire Fees								
RECGH009	Category A, 1-5 hours/week	Per Season	Y	3,420.45	3,488.85	68.40	2.0%	Council Discretionary Fees
RECGH010	Category A, 6-15 hours/week	Per Season	Y	4,211.75	4,296.00	84.25	2.0%	Council Discretionary Fees
RECGH011	Category A, 16-24 hours/week	Per Season	Y	5,259.30	5,364.50	105.20	2.0%	Council Discretionary Fees
RECGH012	Category B, 1-5 hours/week	Per Season	Y	417.20	425.55	8.35	2.0%	Council Discretionary Fees
RECGH013	Category B, 6-15 hours/week	Per Season	Y	1,250.50	1,275.50	25.00	2.0%	Council Discretionary Fees

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2020/21

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2019/20)	Budgeted Fee (2020/21)	Proposed \$ increase	Proposed % increase	Fee Type
RECGH014	Category B, 16-24 hours/week	Per Season	Y	2,084.85	2,126.55	41.70	2.0%	Council Discretionary Fees
RECGH015	Category B, 25+ hours/week (synthetic fields & tracks only)	Per Season	Y	3,014.55	3,074.85	60.30	2.0%	Council Discretionary Fees
RECGH016	Category C, 1-5 hours/week	Per Season	Y	281.90	287.55	5.65	2.0%	Council Discretionary Fees
RECGH017	Category C, 6-15 hours/week	Per Season	Y	847.70	864.65	16.95	2.0%	Council Discretionary Fees
RECGH018	Category C, 16-24 hours/week	Per Season	Y	1,412.45	1,440.70	28.25	2.0%	Council Discretionary Fees
RECGH019	Enclosed Cricket Facility, 1-5 hours/week	Per Season	Y	103.55	105.60	2.05	2.0%	Council Discretionary Fees
RECGH020	Enclosed Cricket Facility, 6-15 hours/week	Per Season	Y	312.65	318.90	6.25	2.0%	Council Discretionary Fees
RECGH021	Enclosed Cricket Facility, 16-24 hours/week	Per Season	Y	520.70	531.10	10.40	2.0%	Council Discretionary Fees
RECGH022	Enclosed Cricket Facility, 25+ hours/week	Per Season	Y	729.80	744.40	14.60	2.0%	Council Discretionary Fees
RECGH023	Tennis & Netball Courts (per court), 1-5 hours/week	Per Season	Y	103.55	105.60	2.05	2.0%	Council Discretionary Fees
RECGH024	Tennis & Netball Courts (per court), 6-15 hours/week	Per Season	Y	312.65	318.90	6.25	2.0%	Council Discretionary Fees
RECGH025	Tennis & Netball Courts (per court), 16-24 hours/week	Per Season	Y	520.70	531.10	10.40	2.0%	Council Discretionary Fees
RECGH026	Tennis & Netball Courts (per court), 25+ hours/week	Per Season	Y	729.80	744.40	14.60	2.0%	Council Discretionary Fees
RECGH027	Pavilion Only, 1-5 hours/week	Per Season	Y	171.20	174.60	3.40	2.0%	Council Discretionary Fees
RECGH028	Pavilion Only, 6-15 hours/week	Per Season	Y	513.55	523.80	10.25	2.0%	Council Discretionary Fees
RECGH029	Pavilion Only, 16-24 hours/week	Per Season	Y	854.85	871.95	17.10	2.0%	Council Discretionary Fees
RECGH030	Pavilion Only, 25+ hours/week	Per Season	Y	1,197.20	1,221.15	23.95	2.0%	Council Discretionary Fees
RECGH031	Pavilion Amenities Levy, 1-5 hours/week	Per hour per week	Y	14.25	14.55	0.30	2.1%	Council Discretionary Fees
RECGH032	Pavilion Amenities Levy, 6-15 hours/week	Per hour per week	Y	14.25	14.55	0.30	2.1%	Council Discretionary Fees
RECGH033	Pavilion Amenities Levy, 16-24 hours/week	Per hour per week	Y	14.25	14.55	0.30	2.1%	Council Discretionary Fees
RECGH034	Pavilion Amenities Levy, 25+ hours/week	Per hour per week	Y	14.25	14.55	0.30	2.1%	Council Discretionary Fees
RECGH035	Non Profit - Category A per field	Per Day	Y	438.10	446.85	8.75	2.0%	Council Discretionary Fees
RECGH036	Non Profit - Category B & C per field	Per Hour	Y	33.10	33.75	0.65	2.0%	Council Discretionary Fees
RECGH037	Non Profit - Hard court (tennis,netball & encl. cricket nets)	Per Hour	Y	10.75	10.95	0.20	1.9%	Council Discretionary Fees
RECGH038	Non Profit - Pavilion	Per Hour	Y	6.35	6.50	0.15	2.4%	Council Discretionary Fees
RECGH039	Non Profit - Amenities Levy	Per Hour	Y	14.25	14.55	0.30	2.1%	Council Discretionary Fees
RECGH040	Non Profit - Synthetic Soccer Pitch	Per Hour	Y	33.10	33.75	0.65	2.0%	Council Discretionary Fees
RECGH041	Non Profit - Synthetic AFL/Cricket Oval	Per Hour	Y	33.10	33.75	0.65	2.0%	Council Discretionary Fees
RECGH042	Non Profit - Turf Wicket Levy	Per Use	Y	438.20	446.95	8.75	2.0%	Council Discretionary Fees
RECGH043	Commercial Operator - Category A per field	Per Day	Y	1,753.80	1,788.90	35.10	2.0%	Council Discretionary Fees
RECGH044	Commercial Operator - Category B & C per field	Per Hour	Y	131.50	134.15	2.65	2.0%	Council Discretionary Fees
RECGH045	Comm Operator-Hard Court (tennis, netball & encl cricket net	Per Hour	Y	44.10	45.00	0.90	2.0%	Council Discretionary Fees
RECGH046	Commercial Operator - Pavilion	Per Hour	Y	26.65	27.20	0.55	2.1%	Council Discretionary Fees
RECGH047	Commercial Operator - Amenities Levy	Per Hour	Y	14.25	14.55	0.30	2.1%	Council Discretionary Fees
RECGH048	Commercial Operator - Synthetic Soccer Pitch	Per Hour	Y	59.85	61.05	1.20	2.0%	Council Discretionary Fees
RECGH049	Commercial Operator - Synthetic AFL/Cricket Oval	Per Hour	Y	59.85	61.05	1.20	2.0%	Council Discretionary Fees
RECGH050	Commercial Operator - Turf Wicket Levy	Per Use	Y	1,753.80	1,788.90	35.10	2.0%	Council Discretionary Fees
RECGH051	Football/Cricket Oval (300 lux)	Sports ground/hour	Y	66.20	67.50	1.30	2.0%	Council Discretionary Fees
RECGH052	Football/Cricket Oval (200 lux)	Sports ground/hour	Y	43.85	44.75	0.90	2.1%	Council Discretionary Fees
RECGH053	Football/Cricket Oval (100 lux)	Sports ground/hour	Y	22.45	22.90	0.45	2.0%	Council Discretionary Fees
RECGH054	Soccer/Rugby Pitch (200 lux)	Sports ground/hour	Y	22.45	22.90	0.45	2.0%	Council Discretionary Fees
RECGH055	Soccer/Rugby Pitch (100 lux)	Sports ground/hour	Y	11.30	11.55	0.25	2.2%	Council Discretionary Fees
RECGH056	Hard Court	Sports ground/hour	Y	5.65	5.75	0.10	1.8%	Council Discretionary Fees
RECGH057	Fitness Permit (July - full year) - Small Group	Full Year	Y	123.00	125.45	2.45	2.0%	Council Discretionary Fees
RECGH058	Fitness Permit (July - full year) - Large Group	Full Year	Y	246.00	250.90	4.90	2.0%	Council Discretionary Fees
RECGH059	Fitness Permit (Aug - part year) - Small Group	Part Year	Y	123.00	125.45	2.45	2.0%	Council Discretionary Fees
RECGH060	Fitness Permit (Aug - part year) - Large Group	Part Year	Y	225.50	230.00	4.50	2.0%	Council Discretionary Fees
RECGH061	Fitness Permit (Sept - part year) - Small Group	Part Year	Y	102.50	104.55	2.05	2.0%	Council Discretionary Fees
RECGH062	Fitness Permit (Sept - part year) - Large Group	Part Year	Y	205.00	209.10	4.10	2.0%	Council Discretionary Fees
RECGH063	Fitness Permit (Oct - part year) - Small Group	Part Year	Y	92.25	94.10	1.85	2.0%	Council Discretionary Fees
RECGH064	Fitness Permit (Oct - part year) - Large Group	Part Year	Y	184.50	188.20	3.70	2.0%	Council Discretionary Fees
RECGH065	Fitness Permit (Nov - part year) - Small Group	Part Year	Y	82.00	83.65	1.65	2.0%	Council Discretionary Fees
RECGH066	Fitness Permit (Nov - part year) - Large Group	Part Year	Y	164.00	167.30	3.30	2.0%	Council Discretionary Fees
RECGH067	Fitness Permit (Dec - part year) - Small Group	Part Year	Y	71.75	73.20	1.45	2.0%	Council Discretionary Fees
RECGH068	Fitness Permit (Dec - part year) - Large Group	Part Year	Y	143.50	146.35	2.85	2.0%	Council Discretionary Fees
RECGH069	Fitness Permit (Jan - part year) - Small Group	Part Year	Y	61.50	62.75	1.25	2.0%	Council Discretionary Fees
RECGH070	Fitness Permit (Jan - part year) - Large Group	Part Year	Y	123.00	125.45	2.45	2.0%	Council Discretionary Fees
RECGH071	Fitness Permit (Feb - part year) - Small Group	Part Year	Y	51.25	52.30	1.05	2.0%	Council Discretionary Fees
RECGH072	Fitness Permit (Feb - part year) - Large Group	Part Year	Y	102.50	104.55	2.05	2.0%	Council Discretionary Fees
RECGH073	Fitness Permit (Mar - part year) - Small Group	Part Year	Y	41.00	41.80	0.80	2.0%	Council Discretionary Fees
RECGH074	Fitness Permit (Mar - part year) - Large Group	Part Year	Y	82.00	83.65	1.65	2.0%	Council Discretionary Fees
RECGH075	Fitness Permit (Apr - part year) - Small Group	Part Year	Y	30.75	31.35	0.60	2.0%	Council Discretionary Fees
RECGH076	Fitness Permit (Apr - part year) - Large Group	Part Year	Y	61.50	62.75	1.25	2.0%	Council Discretionary Fees
RECGH077	Fitness Permit (May - part year) - Small Group	Part Year	Y	20.50	20.90	0.40	2.0%	Council Discretionary Fees
RECGH078	Fitness Permit (May - part year) - Large Group	Part Year	Y	41.00	41.80	0.80	2.0%	Council Discretionary Fees
RECGH079	Fitness Permit (June - full year) - Small Group	Full Year	Y	123.00	125.45	2.45	2.0%	Council Discretionary Fees
RECGH080	Fitness Permit (June - full year) - Large Group	Full Year	Y	246.00	250.90	4.90	2.0%	Council Discretionary Fees
OSP001	Community Event - Mid Scale (1000 – 4999 attendees)	Quantity	Y	0.00	80.00	80.00	0.0%	Council Discretionary Fees
OSP002	Community Event - Large Scale (Over 5000 attendees)	Quantity	Y	0.00	140.00	140.00	0.0%	Council Discretionary Fees
OSP003	Commercial Event - Small Scale (Up to 999 attendees)	Quantity	Y	0.00	150.00	150.00	0.0%	Council Discretionary Fees
OSP004	Commercial Event - Medium Scale (1000 – 4999 attendees)	Quantity	Y	0.00	250.00	250.00	0.0%	Council Discretionary Fees
OSP005	Commercial Event - Large Scale (Over 5000 attendees)	Quantity	Y	0.00	400.00	400.00	0.0%	Council Discretionary Fees
OSP006	Commercial Filming - (Half Day) - 3-6 hrs	Quantity	Y	0.00	150.00	150.00	0.0%	Council Discretionary Fees
OSP007	Commercial Filming - (Full Day) - more than 6 hrs	Quantity	Y	0.00	250.00	250.00	0.0%	Council Discretionary Fees
Waste Management								
WM001	Rates Garbage Charge - 1st Bin	Bins	N	283.00	289.00	6.00	2.1%	Council discretionary Fees
WM002	Rates Garbage Charge - 2nd Bin	Bins	N	273.00	279.00	6.00	2.2%	Council discretionary Fees
WM003	Green Waste Charge	Bins	N	78.00	80.00	2.00	2.6%	Council discretionary Fees
Miscellaneous								
MISC001	Trolley collection	Per Trolley	N	53.70	54.75	1.05	2.0%	Council discretionary Fees

Section 3: Services provided by Council also provided by External Businesses

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2019/20)	Budgeted Fee (2020/21)	Proposed \$ increase	Proposed % increase	Fee Type
Building Control								
Internal work								
BCI001	Dwellings (Builder >10 Permits/annum)	Permit	Y	1,230.00	1,285.00	55.00	4.5%	External Business
BCI002	Dwellings (Builder 1-10 Permits/annum)	Permit	Y	1,487.00	1,520.00	33.00	2.2%	External Business
BCI003	Dwellings (Owner Builder)	Permit	Y	1,538.00	1,640.00	102.00	6.6%	External Business
BCI004	Dual occupancy	Permit	Y	1,743.00	1,780.00	37.00	2.1%	External Business
BCI005	Three unit development	Permit	Y	2,686.00	2,740.00	54.00	2.0%	External Business
BCI006	Four unit development	Permit	Y	3,383.00	3,450.00	67.00	2.0%	External Business
BCI007	Multi unit development (by negotiation)	Permit	Y	6,048.00	6,170.00	122.00	2.0%	External Business
BCI008	Addition/Alteration (>35m2 or 2 Storey - Builder)	Permit	Y	1,287.00	1,320.00	33.00	2.6%	External Business
BCI010	Addition/Alteration (<35m2 - Owner/Builder)	Permit	Y	1,466.00	1,500.00	34.00	2.3%	External Business
BCI011	Addition/Alteration (<35m2 - Builder)	Permit	Y	1,250.00	1,285.00	35.00	2.8%	External Business
BCI012	Garages (Brick)	Permit	Y	974.00	1,030.00	56.00	5.7%	External Business
BCI013	Garages, Carports & Verandas - STEEL	Permit	Y	667.00	680.00	13.00	1.9%	External Business
BCI014	Enclosed Verandas	Permit	Y	718.00	740.00	22.00	3.1%	External Business
BCI015	Fences	Permit	Y	667.00	680.00	13.00	1.9%	External Business
BCI016	Swimming Pool	Permit	Y	923.00	950.00	27.00	2.9%	External Business
BCI017	Signs	Permit	Y	667.00	680.00	13.00	1.9%	External Business
BCI018	Ministry of Housing Granny Flats	Permit	Y	974.00	1,000.00	26.00	2.7%	External Business
BCI019	Reblocking / Underpinning	Permit	Y	871.00	890.00	19.00	2.2%	External Business
BCI020	Bungalows	Permit	Y	974.00	1,000.00	26.00	2.7%	External Business
BCI021	Demolition : Commercial / per storey	Permit	Y	974.00	1,000.00	26.00	2.7%	External Business
BCI022	Demolition: Dwelling	Permit	Y	815.00	840.00	25.00	3.1%	External Business
BCI023	Commercial / Industrial projects >\$50,000 value (by formula)	Permit	Y	2,410.00	2,460.00	50.00	2.1%	External Business
BCI024	Commercial / Industrial projects <\$50,000 value	Permit	Y	815.00	860.00	45.00	5.5%	External Business
BCI025	Variation to Permit without computations	Approval	Y	150.00	180.00	30.00	20.0%	External Business
BCI026	Variation to Permit with computations	Approval	Y	250.00	280.00	30.00	12.0%	External Business
BCI027	Compliance for Illegal Buildings	Permit	Y	1,332.00	1,360.00	28.00	2.1%	External Business
BCI028	Inspections on Lapsed Permits	Inspection	Y	150.00	153.00	3.00	2.0%	External Business
BCI029	Building Inspection (Outside Normal Hours)	Inspection	Y	413.00	430.00	17.00	4.1%	External Business
BCI030	Building Inspections (Monday - Friday)	Permit	Y	150.00	153.00	3.00	2.0%	External Business
BCI031	Property Information searches (Builders/Consultants)	Service	Y	397.00	410.00	13.00	3.3%	External Business
BCI032	Extension of time for Permits	Permit	Y	150.00	155.00	5.00	3.3%	External Business
BCI033	Building Appeals Reports	Service	Y	300.00	320.00	20.00	6.7%	External Business
External work								
BCE001	Dwellings (Builder >10 Permits/annum)	Permit	Y	1,384.00	1,430.00	46.00	3.3%	External Business
BCE002	Dwellings (Owner Builder)	Permit	Y	1,932.00	1,990.00	58.00	3.0%	External Business
BCE003	Dwellings (Builder 1-10 Permits/annum)	Permit	Y	1,635.00	1,685.00	50.00	3.1%	External Business
BCE004	Dual occupancy	Permit	Y	2,000.00	2,060.00	60.00	3.0%	External Business
BCE005	Three unit development	Permit	Y	2,850.00	2,940.00	90.00	3.2%	External Business
BCE006	Four unit development	Permit	Y	3,630.00	3,740.00	110.00	3.0%	External Business
BCE007	Multi unit development (by negotiation)	Permit	Y	6,355.00	6,550.00	195.00	3.1%	External Business
BCE008	Addition/Alteration (>35m2 or 2 storey)	Permit	Y	1,650.00	1,700.00	50.00	3.0%	External Business
BCE009	Addition/Alteration (<35m2)	Permit	Y	1,486.00	1,530.00	44.00	3.0%	External Business
BCE010	Brick garages	Permit	Y	1,010.00	1,040.00	30.00	3.0%	External Business
BCE011	Garages ,carports & verandas - steel frame	Permit	Y	718.00	740.00	22.00	3.1%	External Business
BCE012	Enclosed verandas	Permit	Y	897.00	940.00	43.00	4.8%	External Business
BCE013	Swimming pools	Permit	Y	1,076.00	1,100.00	24.00	2.2%	External Business
BCE015	Signs	Permit	Y	769.00	790.00	21.00	2.7%	External Business
BCE016	Demolition commercial - per storey	Permit	Y	1,209.00	1,245.00	36.00	3.0%	External Business
BCE017	Demolition of dwelling	Permit	Y	1,000.00	1,030.00	30.00	3.0%	External Business
BCE018	Commercial / Industrial Projects (>\$50,000) (by formula)	Permit	Y	2,557.00	2,620.00	63.00	2.5%	External Business
BCE019	Commercial / Industrial (<\$50,000)	Permit	Y	1,148.00	1,200.00	52.00	4.5%	External Business
BCE020	Variation to Permit without computations	Permit	Y	150.00	200.00	50.00	33.3%	External Business
BCE021	Variation to Permit with computations	Permit	Y	250.00	300.00	50.00	20.0%	External Business
BCE022	Building Inspections (Monday - Friday)	Inspection	Y	150.00	153.00	3.00	2.0%	External Business
BCE023	Building Appeals Board Report	Report	Y	300.00	320.00	20.00	6.7%	External Business
BCE024	Title Search	Service	Y	92.00	95.00	3.00	3.3%	External Business
BCE025	Extension of time to Permits	Permit	Y	150.00	160.00	10.00	6.7%	External Business
Dwellings								
BCD014	Council Consent and Report (Circus)	Item	N	734.00	750.00	16.00	2.2%	External Business
BCD015	Council Consent and Report (POPE – business)	Item	N	734.00	750.00	16.00	2.2%	External Business
BCD019	Council Comments	Item	Y	406.00	414.10	8.10	2.0%	External Business
BCD020	Council Consent and Report (POPE – Corporate Clubs)	Item	N	497.00	506.95	9.95	2.0%	External Business
BCD022	Swimming Pool Inspection	Inspection	Y	220.00	290.00	70.00	31.8%	External Business
Council Files								
BCD001	Copy of Archived Plans	Copy	Y	125.00	128.00	3.00	2.4%	External Business
BCD002	Copy of Building Approval - File Archived	Copy	Y	70.20	72.00	1.80	2.6%	External Business
BCD003	Copy of Certificate of Occupancy (File Archived)	Copy	Y	70.20	72.00	1.80	2.6%	External Business
BCD004	Copy of domestic Insurance (File in archives)	Copy	Y	70.20	72.00	1.80	2.6%	External Business
BCD005	Copy of Soil Report - File Archived	Copy	Y	125.00	128.00	3.00	2.4%	External Business
BCD006	Copy of Soil Report (File in Office)	Copy	Y	70.20	72.00	1.80	2.6%	External Business
BCD008	Copy of Specifications - File Archived	Copy	Y	125.00	128.00	3.00	2.4%	External Business
BCD009	Copy of Specifications - File in Office	Copy	Y	70.20	72.00	1.80	2.6%	External Business
BCD012	Viewing of files	Item	Y	34.60	36.00	1.40	4.0%	External Business
Insurance								
CCHI001	Public Liability Insurance - Casual Hirers of WCC facilities	Each	Y	26.70	27.25	0.55	2.1%	External Business
CCHI002	Pub Liab Ins - Performers/Stall Holders/Artists/Participants	Each	Y	26.70	27.25	0.55	2.1%	External Business

Section 3: Services provided by Council also provided by External Businesses

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2019/20)	Budgeted Fee (2020/21)	Proposed \$ increase	Proposed % increase	Fee Type
Aged and Disability Services								
Home Based Care								
ADHB004	Delivered Meals - external	per meal	Y	23.85	24.35	0.50	2.1%	External Business
ADHB008	Property Maintenance - external	Per Hour	Y	105.05	107.15	2.10	2.0%	External Business
Caravan Park								
RECCP001	Bay Cabin Off Peak - 2 Nights	Per Night	Y	156.00	156.00	0.00	0.0%	External Business
RECCP002	Bay Cabin Off Peak - 3+ Nights	Per Night	Y	112.00	112.00	0.00	0.0%	External Business
RECCP004	Holiday Cabin Off Peak - 2 Nights	Per Night	Y	139.00	139.00	0.00	0.0%	External Business
RECCP005	Holiday Cabin Off Peak - 3+ Nights	Per Night	Y	101.00	101.00	0.00	0.0%	External Business
RECCP010	Powered Site Off Peak - Nightly	Per Night	Y	34.00	35.00	1.00	2.9%	External Business
RECCP011	Powered Site Off Peak - Weekly	Per Week	Y	203.00	210.00	7.00	3.4%	External Business
RECCP012	Bay Cabin Peak - 2 Nights	Per Night	Y	226.00	226.00	0.00	0.0%	External Business
RECCP013	Bay Cabin Peak - 3+ Nights	Per Night	Y	165.00	165.00	0.00	0.0%	External Business
RECCP015	Holiday Cabin Peak - 2 Nights	Per Night	Y	187.00	191.00	4.00	2.1%	External Business
RECCP016	Holiday Cabin Peak - 3+ Nights	Per Night	Y	133.00	136.00	3.00	2.3%	External Business
RECCP021	Powered Site Peak - Nightly	Per Night	Y	42.00	43.00	1.00	2.4%	External Business
RECCP022	Powered Site Peak - Weekly	Per Week	Y	252.00	301.00	49.00	19.4%	External Business
RECCP023	Permanent Site Fee (25 sites) - Weekly	Weekly	N	100.00	102.00	2.00	2.0%	External Business
RECCP024	Extra Adult	Per Night	Y	17.00	17.00	0.00	0.0%	External Business
RECCP025	Extra Child	Per Night	Y	10.00	10.00	0.00	0.0%	External Business
RECCP026	Linen Hire - Single	Per Single	Y	31.00	31.00	0.00	0.0%	External Business
RECCP027	Linen Hire - Double	Per Double	Y	36.00	36.00	0.00	0.0%	External Business
RECCP028	Storage Fee	Per Week	Y	34.00	35.00	1.00	2.9%	External Business
RECCP029	Laundry Washer/Dryers	Per Wash	Y	4.00	4.00	0.00	0.0%	External Business
RECCP030	Cost Recovery	Per item	Y	990.00	837.00	-153.00	-15.5%	External Business
RECCP031	Bay Cabin School Holiday - 2 Nights	Per Night	Y	198.00	198.00	0.00	0.0%	External Business
RECCP032	Bay Cabin School Holiday - 3+ Nights	Per Night	Y	140.00	140.00	0.00	0.0%	External Business
RECCP033	Holiday Cabin School Holiday - 2 Nights	Per Night	Y	170.00	170.00	0.00	0.0%	External Business
RECCP034	Holiday Cabin School Holiday - 3+ Nights	Per Night	Y	123.00	123.00	0.00	0.0%	External Business
Refuse Disposal Facility (RDF)								
RF151	Clean Fill Trailer	each	Y	32.00	32.50	0.50	1.6%	External Business
RF171	Green Waste Only - Car Station Wagon	each	Y	16.00	18.50	2.50	15.6%	External Business
RF172	Green W Only - Trailer Single Axle Water Level	Each	Y	31.50	35.00	3.50	11.1%	External Business
RF173	Green W Only Trailer Single Axle Heaped	each	Y	54.00	59.50	5.50	10.2%	External Business
RF174	Green W Only - Trailer Tandem Water Level	each	Y	54.00	59.50	5.50	10.2%	External Business
RF175	Green W Only - Trailer Tandem Heaped	each	Y	83.50	92.00	8.50	10.2%	External Business
RF200	Car Station Wagon	each	Y	32.00	37.00	5.00	15.6%	External Business
RF205	Commercial Panel Van	each	Y	63.00	71.00	8.00	12.7%	External Business
RF210	Trailer Single Axle Ute	each	Y	63.00	70.00	7.00	11.1%	External Business
RF215	Trailer Single Axle heaped	each	Y	108.00	119.00	11.00	10.2%	External Business
RF220	Trailer Tandem Water level	each	Y	108.00	119.00	11.00	10.2%	External Business
RF225	Trailer Tandem Heaped	each	Y	167.00	184.00	17.00	10.2%	External Business
RF310	Tyres 401mm to 500mm	each	Y	10.00	10.00	0.00	0.0%	External Business
RF315	Tyres 501mm to 1000mm	each	Y	33.00	33.50	0.50	1.5%	External Business
RF316	Grader Tyres up to 1000mm	each	Y	59.00	60.00	1.00	1.7%	External Business
RF325	Gas Cylinders	each	Y	5.00	6.50	1.50	30.0%	External Business
RF326	Gas cylinder – domestic – 9kg to 45kg	each	Y	0.00	15.00	15.00	0.0%	External Business
RF327	Mattresses	each	Y	30.00	30.50	0.50	1.7%	External Business
RF328	Gas cylinders – helium 9kg	each	Y	0.00	8.50	8.50	0.0%	External Business
RF329	Fire extinguishers	each	Y	0.00	16.50	16.50	0.0%	External Business
RF330	High pressure vessels – small	each	Y	0.00	18.00	18.00	0.0%	External Business
RF331	High pressure vessels – large	each	Y	0.00	24.00	24.00	0.0%	External Business
RF332	Refrigerant vessels	each	Y	0.00	24.00	24.00	0.0%	External Business
RF333	Acetylene vessels	each	Y	0.00	44.00	44.00	0.0%	External Business
RF334	LPG auto tanks	each	Y	0.00	18.00	18.00	0.0%	External Business
RF831	Ute and Trailer Mixed	each	Y	210.00	231.50	21.50	10.2%	External Business
RF832	Ute and Tandem Mixed	each	Y	250.00	278.50	28.50	11.4%	External Business