Attachment B: Budgeted Fees and Charges 2020/21

Section 1: Statutory Fees where the legislated rates will be charged for 2020/21

Service	Fee Description	Unit Of Measure	GST	Prior Year	Budgeted	Proposed \$	Proposed %	Fee Type
Fee Code	ree Description	Offic Of Weasure	431	Fee	Fee	increase	increase	ree Type
			(Y/N)	(2019/20)	(2020/21)			
Frandon	n of Information Services							
	FOI application fee	Donomhiostian	N	29.60	29.60	0.00	0.0%	Statutory / Fixed Fee
CS002	FOI copy charge	Per application Per copy	N	0.20	0.20	0.00	0.0%	Statutory / Fixed Fee
CS003	FOI inspection charge	Per hour	N	22.20	22.20	0.00	0.0%	Statutory / Fixed Fee
CS005	FOI search fee	Per hour	N	22.20	22.20	0.00	0.0%	Statutory / Fixed Fee
Land Inf	l ormation							
PS001	Land Information Certificates	Per assessment	N	26.60	26.60	0.00	0.0%	Statutory / Fixed Fee
PS008	Provision of Supp Valuations to SRO	Per assessment	Υ	7.70	7.70	0.00	0.0%	Statutory / Fixed Fee
	y Planning							
TP006	Subdivision Certification Fees	Per Certification	N	172.40		0.00	0.0%	Statutory / Fixed Fee
TP023	Demolition Consent under S.29A Building Act	Per Request	N	67.05	67.05	0.00	0.0%	Statutory / Fixed Fee
TP024 TP025	Planning Infringement - Individual	Penalty Unit	N N	826.00 1,652.00	826.00 1,652.00	0.00 0.00	0.0% 0.0%	Statutory / Fixed Fee Statutory / Fixed Fee
TP025	Planning Infringement - Company/Body Corporate Permit Fees - Stat Planning Fees under P&E (Fees) Reg 2016	Penalty Unit Permit	N	1,032.00	1,286.10	0.00	0.0%	Statutory / Fixed Fee
TP031	Amendment to Plan Before Certification	Per Request	N	109.60	109.60	0.00	0.0%	Statutory / Fixed Fee
TP032	Re-Certification - Reg 8 - Amend Cert Plan under S.11(1)	Per Request	N	138.80	138.80	0.00	0.0%	Statutory / Fixed Fee
TP034	Request a Planning Scheme Amendment Fee	Per Amendment	N	3,050.86		0.00	0.0%	Statutory / Fixed Fee
TP035	Consider up to 10 submissions - Planning Scheme Amendment	Per Amendment	N	15,121.01	15,121.01	0.00	0.0%	Statutory / Fixed Fee
TP036	Consider 11 to 20 submissions - Planning Scheme Amendment	Per Amendment	N	30,212.40	30,212.40	0.00	0.0%	Statutory / Fixed Fee
TP037	Consider exceeding 20 submissions- Planning Scheme Amendment	Per Amendment	N	40,386.87	40,386.87	0.00	0.0%	Statutory / Fixed Fee
TP038	Adopt the amendment - Planning Scheme Amendment	Per Amendment	N	481.33	481.33	0.00	0.0%	Statutory / Fixed Fee
	ucture Design, Constructions & Traffic							
_	ng Services							
	Road Opening Consent	Per fee unit	N	14.80	14.80	0.00	0.0%	Statutory / Fixed Fee
IDE002 IDE004	Building Over Easement Permits Stormwater Points	Per Permit Per Permit	N N	290.45 144.70	290.45 144.70	0.00 0.00	0.0% 0.0%	Statutory / Fixed Fee Statutory / Fixed Fee
		Per Permit	IN	144.70	144.70	0.00	0.0%	Statutory / Fixed Fee
	& Construction							
CONC001	Subdivision Supervision Fee 2.5% of Est Cost	% Est Construction	N	1.00	1.00	0.00	0.0%	Statutory / Fixed Fee
Subdivisi								
IDS001	Subdivision Engineering Plan Checking Fee 0.75% of Est Cost	% Est Construction	N	312.30	318.55	6.25	2.0%	Statutory / Fixed Fee
Dwellings				200.00		2.22	0.00/	6, 4, 45, 15
BCD010	Council consent and reports (one regulation)	Item	N N	290.00	290.00 47.25	0.00		Statutory / Fixed Fee
BCD011 BCD016	Property Information Certificates	Item	N N	47.25 122.00	122.00	0.00 0.00	0.0% 0.0%	Statutory / Fixed Fee Statutory / Fixed Fee
BCD016 BCD017	Lodgement fees(Class1 and 10 buildings) Lodgement fees (Commercial /industrial)	Item Item	N	122.00	122.00	0.00	0.0%	Statutory / Fixed Fee
BCD017 BCD018	Sales General (Form 2.10 certificates)	Item	N	47.25	47.25	0.00	0.0%	Statutory / Fixed Fee
Residenti	al Tenancies							
CHRT005	Residential Tenancy Sites (other than camp sites) - based on quantity	each	N	252.55	252.55	0.00	0.0%	Statutory / Fixed Fee
	ve Services							
	ervices - Dogs							
	Animal Infringement - Dog at Large - Day	Penalty Unit	N	248.05	248.05	0.00		Statutory / Fixed Fee
LSAR040	Animal Infringement - Dog at Large - Night	Penalty Unit	N	330.05	330.05	0.00	0.0%	Statutory / Fixed Fee
	ervices - Cats							
LSAR039	Animal Infringement - Unregistered Dog or Cat	Penalty Unit	N	330.05	330.05	0.00	0.0%	Statutory / Fixed Fee
Permits /					407.65		2.2-1	6
	Local Law Infringement Penalty Unit	Penalty Unit	N	105.00		0.00		Statutory / Fixed Fee
LSPO037	Road Safety Act 1986 Section 87	Penalty Unit	N	83.00 165.00	83.00 165.00	0.00	0.0%	Statutory / Fixed Fee
LSPO038	Parking Infringement Statutory Process	Penalty Unit	N N	165.00	165.00 100.00	0.00	0.0% 0.0%	Statutory / Fixed Fee Statutory / Fixed Fee
LSPO040	Parking Infringement Other	Penalty Unit	١N	100.00	100.00	0.00	0.0%	Statutory / Fixed Fee

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Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2020/21

Tabling Services Tabling Serv		2. Service rees where council has distriction when setting the budgeted ree to be that ged in 2020/21							
Rating Service When the service controls briefly to the service controls briefly to the service controls briefly to the service control briefly to the ser	Service Fee Code	Fee Description	Unit Of Measure	GST		_	-		Fee Type
Page See of reference promoting bettells Per appointment 1 1.03 1.05 1.06 1.00 2.0				(Y/N)			iliciease	iliciease	
Page See of reference promoting bettells Per appointment 1 1.03 1.05 1.06 1.00 2.0									
Production Value 120 1	_								
Section Process Proc									•
Statutory Promote Process Proc	PS009								·
Transport Completed property Completed proper	PS010	<u> </u>						2.1%	
Transport Completed property Completed proper	Statutory Plan	ning							
Proceedings	-	· -	Per Copy	Y	120.00	122.00	2.00	1.7%	Council discretionary Fees
Pet Color Pet	TP009								· ·
Trigory	TP010								
Control Cont		1 · · · · · ·							
12.00 Notices Per Nation No. 20.00 21.00 1.00	TP013								
	TP015								
Page	TP016								· · · · · · · · · · · · · · · · · · ·
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Per Sign V 53.00 53.00 2.00 3.85 Count discretionary Fee Pequeue V 38.25 390.00 7.05 2.06 Count discretionary Fee Count discretionary Fee V 38.25 390.00 7.05 2.06 Count discretionary Fee V 7.07 2.05 Count discretionary Fee V 7.07 Count discretionary Fee V	TP021		-						•
Trigon T			Per Request						
Street Transplanning		_ = =							•
USPRINGED 1.0.1.5 meter high trees - Look and Make per tree	11033	Town Planning investigations / inspection Fee	Per Request	IN	210.00	214.20	4.20	2.0%	Council discretionary rees
USCHORGED 13-20 meter high trees: Look: per tree	Street Tree Plann	ing							
USD-10000 12-2 0 meter high threes - Indigenous per tree Y 70.5 721.60 13.5 2.00 Coursel discrete/bury Fees 10.000000 2.2 5 meter high threes - Endote 10.000000 2.2 5 meter high three - Endote 10.000000 2.2 5 meter high three - Endote 10.000000 2.2 5 meter high three - Endote 10.00000000 2.2 5 meter high three - Endote 10.0000000 2.2 5 meter high three - Endote 10.0000000000000000000000000000000000									· · · · · · · · · · · · · · · · · · ·
UID-STOOK 2.0.2.5 ment high trees - Notice per tree Y 777.45 497.30 9.75 2.00 Caunel discretionary Fee Caunel									
USINDOS 22.25 meter being trees - Indigenous per tree									
Hirting of Community Facilities Kelly Park Kelly Par	UDST0005								
Hirting of Community Facilities Kelly Park Kelly Par	Social Dovolon	mont							
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CCHINGO20 Kelly Park - Main Half - Not for Profit Hour	Hiring of Com	nunity Facilities							
COLINIONO	Kelly Park								
CCHRYDOS Colley Part - Ashering Room - Not for Profit Hour Y 7,76 7,75 0.15 2.05 Council discretionary Fees COLLEGE	CCHKP002								· ·
CEMPOTOS Kelly Park - Meeting Room - Not for Profit Hour Y 7.00 7.75 0.15 2.0% Council discretionary Fees CEMPOTO Kelly Park - Meeting Room - Community Classes Hour Y 13.00 13.20 0.30 2.0% Council discretionary Fees CEMPOTO CE									· · · · · · · · · · · · · · · · · · ·
CHINDID Signer Road - Main Hall - Not for Profit Hour Y 29.50 30.50 0.60 2.0% Council discretionary Fees COURDID COUNCIL STREET COUNCIL	CCHKP008	I · · ·							
Cold Shire Offices	CCHKP010	Kelly Park - Meeting Room - Community Classes	Hour						· ·
CCHOS002 Old Shire Offices - Room 2 - Not for Profit Hour Y 21.55 2.28 Council discretionary Fees CCHOS005 Old Shire Offices - Room 2 - Community Classes Hour Y 22.05 2.35 0.45 2.76 Council discretionary Fees CCHOS005 Old Shire Offices - Room 3 or 4 - Not for Profit Hour Y 7.50 1.5 2.05 Council discretionary Fees CCHOS005 Old Shire Offices - Room 3 or 4 - Not for Profit Hour Y 25.00 30.00 0.60 2.00 Council discretionary Fees CCHOS012 Old Shire Offices - Room 3 or 4 - Not for Profit Hour Y 25.00 30.00 0.60 2.00 Council discretionary Fees CCHOS012 Old Shire Offices - Room 3 or 4 - Profit Council discretionary Fees Hour Y 25.00 30.00 0.60 2.00 Council discretionary Fees CCHOS012 Old Shire Offices - Room 3 or 4 - Profit Council discretionary Fees CCHOS012 Old Shire Offices - Room 3 or 4 - Profit Council discretionary Fees CCHOS012 Old Shire Offices - Room 4 - Room	CCHKP012	Kelly Park - Meeting Room - Private Activities	Hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
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Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2020/21

	tion 2. Service rees where council has distriction when setting the budgeted ree to be charged in 2020/21							
Service Fee Code	Fee Description	Unit Of Measure	GST	Prior Year	Budgeted		Proposed %	Fee Type
			/V/NI)	Fee (2019/20)	Fee (2020/21)	increase	increase	
			(Y/N)	(2019/20)	(2020/21)			
CCHT017	Consulting Room 1 Community Classes	per hour	Y	25.65	26.15	0.50	1.9%	Council discretionary Fees
CCHT018 CCHT022	Consulting Room 1 Not for Profit Kitchen Only Private Activities	per hour per hour	Y Y	12.80 30.40	13.05 31.00	0.25 0.60	2.0% 2.0%	Council discretionary Fees Council discretionary Fees
CCHT022	Kitchen Only Community Classes	per hour	Ϋ́	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHT024	Kitchen Only Not for Profit	per hour	Υ	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHT025	Single Cupboard Storage	per month	Υ	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHT026	Half Storage Room	per month	Y	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHT027 CCHT028	Whole Storage Room Community Learning Room Private Activities	per month per hour	Y Y	29.90 51.25	30.50 52.30	0.60 1.05	2.0% 2.0%	Council discretionary Fees Council discretionary Fees
CCHT029	Community Learning Room Community Classes	per hour	Ϋ́	25.65	26.15	0.50	1.9%	Council discretionary Fees
CCHT030	Community Learning Room Not for Profit	per hour	Υ	12.80	13.05	0.25	2.0%	Council discretionary Fees
CCHT031	Meeting room Private Activities	per hour	Υ	30.40	31.00	0.60	2.0%	Council discretionary Fees
CCHT032	Meeting room Community Classes	per hour	Y	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHT033	Meeting room Not for Profit	per hour	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees
Point Cook Comp	nunity and Learning Centre							
CCHPC001	Community Room 1 Private Activities	per hour	Υ	51.25	52.30	1.05	2.0%	Council discretionary Fees
CCHPC002	Community Room 1 Community Classes	per hour	Υ	25.65	26.15	0.50	1.9%	Council discretionary Fees
CCHPC003	Community Room 1 Not for Profit	per hour	Y	12.80	13.05	0.25	2.0%	Council discretionary Fees
CCHPC004	Community Room 2 Private Activities	per hour	Y	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHPC005 CCHPC006	Community Room 2 Community Classes Community Room 2 Not for Profit	per hour per hour	Y Y	21.55 10.75	22.00 10.95	0.45 0.20	2.1% 1.9%	Council discretionary Fees Council discretionary Fees
CCHPC000	Community Room 3 Private Activities	per hour	Ϋ́	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHPC008	Community Room 3 Community Classes	per hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHPC009	Community Room 3 Not for Profit	per hour	Υ	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHPC010	Community Room 1, 2 & 3 Private Activities	per hour	Y	119.50	121.90	2.40	2.0%	Council discretionary Fees
CCHPC011	Community Room 1, 2 & 3 Community Classes	per hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHPC012 CCHPC013	Community Room 1, 2 & 3 Not for Profit Community Room 2 & 3 Private Activities	per hour per hour	Y Y	29.90 92.25	30.50 94.10	0.60 1.85	2.0% 2.0%	Council discretionary Fees Council discretionary Fees
CCHPC013	Community Room 2 & 3 Frivate Activities Community Room 2 & 3 Community Classes	per hour	Ϋ́	46.15	47.05	0.90	2.0%	Council discretionary Fees
CCHPC015	Community Room 2 & 3 Not for Profit	per hour	Y	23.05	23.50	0.45	2.0%	Council discretionary Fees
CCHPC016	Consulting Room 1 Private Activities	per hour	Υ	51.25	52.30	1.05	2.0%	Council discretionary Fees
CCHPC017	Consulting Room 1 Community Classes	per hour	Υ	25.65	26.15	0.50	1.9%	Council discretionary Fees
CCHPC018	Consulting Room 1 Not for Profit	per hour	Y	12.80	13.05	0.25	2.0%	Council discretionary Fees
CCHPC019 CCHPC020	Kitchen Only Private Activities Kitchen Only Community Classes	per hour	Y Y	30.40 15.20	31.00 15.50	0.60 0.30	2.0% 2.0%	Council discretionary Fees
CCHPC020	Kitchen Only Community Classes Kitchen Only Not for Profit	per hour per hour	Ϋ́	7.60	7.75	0.30	2.0%	Council discretionary Fees Council discretionary Fees
CCHPC022	Meeting Room Private Activities	per hour	Ϋ́	30.40	31.00	0.60	2.0%	Council discretionary Fees
CCHPC023	Meeting Room Community Classes	per hour	Υ	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHPC024	Meeting Room Not for Profit	per hour	Υ	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHPC025	Cupboard Storage S	per month	Υ	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHPC026	Cuphoard Storage M	per month	Y	15.20	15.50 31.00	0.30 0.60	2.0% 2.0%	Council discretionary Fees
CCHPC027 CCHPC028	Cupboard Storage L Cupboard Storage XL	per month per month	Y Y	30.40 59.75	60.95	1.20	2.0%	Council discretionary Fees Council discretionary Fees
CCHPC029	Community Learning Room Private Activities	per hour	Y	51.25	52.30	1.05	2.0%	Council discretionary Fees
CCHPC030	Community Learning Room Community Classes	per hour	Υ	25.65	26.15	0.50	1.9%	Council discretionary Fees
CCHPC031	Community Learning Room Not for Profit	per hour	Υ	12.80	13.05	0.25	2.0%	Council discretionary Fees
CCHPC033	Community Room 1 & 2 Private Activities	per hour	Y	82.00	83.65	1.65	2.0%	Council discretionary Fees
CCHPC034 CCHPC035	Community Room 1 & 2 Community Classes Community Room 1 & 2 Not for Profit	per hour per hour	Y Y	61.50 20.50	62.75 20.90	1.25 0.40	2.0% 2.0%	Council discretionary Fees Council discretionary Fees
CCHPC036	Meeting Room 2 Private Activities	per hour	Ϋ́	43.05	43.90	0.45	2.0%	Council discretionary Fees
CCHPC037	Meeting Room 2 Community Classes	per hour	Υ	21.55	22.00	0.45	2.1%	Council discretionary Fees
CCHPC038	Meeting Room 2 Not for Profit	per hour	Υ	10.75	10.95	0.20	1.9%	Council discretionary Fees
CCHPC039	Community Learning Room 2 Private Activities	per hour	Y	51.25	52.30	1.05	2.0%	Council discretionary Fees
CCHPC040	Community Learning Room 2 Community Classes	per hour	Y	25.65	26.15	0.50	1.9%	Council discretionary Fees
CCHPC041 CCHPC042	Community Learning Room 2 Not for Profit Community Lounge Private Activities	per hour per hour	Y Y	12.80 30.40	13.05 31.00	0.25 0.60	2.0% 2.0%	Council discretionary Fees Council discretionary Fees
CCHPC043	Community Lounge Community Classes	per hour	Y	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHPC044	Community Lounge Not for Profit	per hour	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees
Arndell Park Com	•							
CCHAPOO1	Community Room 1 Private Activities	per hour	Y Y	59.75	60.95	1.20	2.0% 2.0%	Council discretionary Fees
CCHAP002 CCHAP003	Community Room 1 Community Classes Community Room 1 Not for Profit	per hour per hour	Ϋ́	29.90 14.90	30.50 15.20	0.60 0.30	2.0%	Council discretionary Fees Council discretionary Fees
CCHAP004	Community Room 2 Private Activities	per hour	Y	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHAP005	Community Room 2 Community Classes	per hour	Y	21.55	22.00	0.45	2.1%	Council discretionary Fees
CCHAP006	Community Room 2 Not for Profit	per hour	Υ	10.75	10.95	0.20	1.9%	Council discretionary Fees
CCHAP007	Community Room 3 Private Activities	per hour	Y	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHAPOOS	Community Room 3 Community Classes	per hour	Y	21.55	22.00	0.45	2.1%	Council discretionary Fees
CCHAP009 CCHAP010	Community Room 3 Not for Profit Community Room 1,2 & 3 Private Activities	per hour per hour	Y Y	10.75 119.45	10.95 121.85	0.20 2.40	1.9% 2.0%	Council discretionary Fees Council discretionary Fees
CCHAP011	Community Room 1,2 & 3 Community Classes	per hour	Ý	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHAP012	Community Room 1,2 & 3 Not for Profit	per hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHAP013	Community Room 2 & 3 Private Activities	per hour	Υ	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHAP014	Community Room 2 & 3 Community Classes	per hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHAPO15	Community Room 2 & 3 Not for Profit	per hour	Y	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHAP016 CCHAP017	Consulting Room 1 Private Activities Consulting Room 1 Community Classes	per hour	Y Y	51.25 25.65	52.30 26.15	1.05 0.50	2.0% 1.9%	Council discretionary Fees
CCHAP017 CCHAP018	Consulting Room 1 Community Classes Consulting Room 1 Not for Profit	per hour per hour	Υ Υ	25.65 12.80	26.15 13.05	0.50	1.9% 2.0%	Council discretionary Fees Council discretionary Fees
CCHAP018	Kitchen only Private Activities	per hour	Y	30.40	31.00	0.60	2.0%	Council discretionary Fees
CCHAP020	Kitchen only Community Classes	per hour	Y	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHAP021	Kitchen only Not for Profit	per hour	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHAP022	Storage Cupboard L	per month	Υ	15.15	15.45	0.30	2.0%	Council discretionary Fees
CCHAP023	Storage Cupboard XL	per month	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHAP024	Whole Storage Room Community Learning Room Private Activities	per month	Y	59.75 51.25	60.95 52.30	1.20	2.0%	Council discretionary Fees
CCHAP025 CCHAP026	Community Learning Room Private Activities Community Learning Room Community Classes	per hour per hour	Y Y	51.25 25.65	52.30 26.15	1.05 0.50	2.0% 1.9%	Council discretionary Fees Council discretionary Fees
CCHAP026 CCHAP027	Community Learning Room Not for Profit	per hour	Ϋ́	12.80	13.05	0.30	2.0%	Council discretionary Fees
CCHAP028	Meeting Room Private Activities	per hour	Y	30.40	31.00	0.60	2.0%	Council discretionary Fees
CCHAP029	Meeting Room Community Classes	per hour	Y	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHAP030	Meeting Room Not for Profit	per hour	Υ	7.60	7.75	0.15	2.0%	Council discretionary Fees

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Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2020/21

Service Fee Code	ode Fee Description Unit Of Measure GST Prior Year Budgeted Proposed \$ Proposed \$					sed % Fee Type		
Service Fee Code	Fee Description	Unit Of Measure	GSI	Prior Year Fee	Budgeted Fee	Proposed \$ increase	Proposed % increase	гее туре
			(Y/N)	(2019/20)	(2020/21)			
Featherbrook Co CCHFB001	mmunity Centre Community Room 1 Private Activities	per hour	Y	FO 7F	60.05	1 20	2.00/	Council discretionary Fees
CCHFB001	Community Room 1 Community Classes	per hour	Y	59.75 29.90	60.95 30.50	1.20 0.60	2.0% 2.0%	Council discretionary Fees
CCHFB003	Community Room 1 Not for Profit	per hour	Υ	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHFB004	Community Room 2 Private Activities	per hour	Υ	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHFB005 CCHFB006	Community Room 2 Community Classes Community Room 2 Not for Profit	per hour per hour	Y	21.55 10.75	22.00 10.95	0.45 0.20	2.1% 1.9%	Council discretionary Fees Council discretionary Fees
CCHFB007	Community Room 3 Private Activities	per hour	Ϋ́	43.05	43.90	0.20	2.0%	Council discretionary Fees
CCHFB008	Community Room 3 Community Classes	per hour	Υ	21.55	22.00	0.45	2.1%	Council discretionary Fees
CCHFB009	Community Room 3 Not for Profit	per hour	Υ	10.75	10.95	0.20	1.9%	Council discretionary Fees
CCHFB010	Community Room 1,2 & 3 Private Activities	per hour	Y	119.45	121.85	2.40	2.0%	Council discretionary Fees
CCHFB011 CCHFB012	Community Room 1,2 & 3 Community Classes Community Room 1,2 & 3 Not for Profit	per hour per hour	Y	59.75 29.90	60.95 30.50	1.20 0.60	2.0% 2.0%	Council discretionary Fees Council discretionary Fees
CCHFB013	Community Room 2 & 3 Private Activities	per hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHFB014	Community Room 2 & 3 Community Classes	per hour	Υ	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHFB015	Community Room 2 & 3 Not for Profit	per hour	Υ	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHFB016	Consulting Room 1 Private Activities	per hour	Y	51.25	52.30	1.05	2.0%	Council discretionary Fees
CCHFB017 CCHFB018	Consulting Room 1 Community Classes Consulting Room 1 Not for Profit	per hour per hour	Y Y	25.65 12.80	26.15 13.05	0.50 0.25	1.9% 2.0%	Council discretionary Fees Council discretionary Fees
CCHFB019	Kitchen only Private Activities	per hour	Y	30.40	31.00	0.60	2.0%	Council discretionary Fees
CCHFB020	Kitchen only Community Classes	per hour	Υ	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHFB021	Kitchen only Not for Profit	per hour	Υ	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHFB022	Single Storage Cupboard	per month	Υ	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHFB023	Half Storage Cupboard	per month	Y	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHFB025 CCHFB026	Community Learning Room Private Activities Community Learning Room Community Classes	per hour per hour	Y	51.25 25.65	52.30 26.15	1.05 0.50	2.0% 1.9%	Council discretionary Fees Council discretionary Fees
CCHFB027	Community Learning Room Not for Profit	per hour	Y	12.80	13.05	0.30	2.0%	Council discretionary Fees
CCHFB028	Meeting Room Private Activities	per hour	Y	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHFB029	Meeting Room Community Classes	per hour	Υ	21.55	22.00	0.45	2.1%	Council discretionary Fees
CCHFB030	Meeting Room Not for Profit	per hour	Υ	10.75	10.95	0.20	1.9%	Council discretionary Fees
CCHFB031	Community Activity Room Private Activities	per hour	Y	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHFB032 CCHFB033	Community Activity Room Community Classes	per hour per hour	Y Y	21.55 10.75	22.00 10.95	0.45 0.20	2.1% 1.9%	Council discretionary Fees Council discretionary Fees
ССПГВОЗЗ	Community Activity Room Not for Profit	per nour	'	10.75	10.95	0.20	1.5%	Council discretionary rees
Manor Lakes Con	nmunity Centre							
CCHWV001	Community Room 1 Private Activities	per hour	Υ	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHWV002	Community Room 1 Community Classes	per hour	Υ	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHWV003	Community Room 1 Not for Profit	per hour	Υ	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHWV004	Community Room 2 Private Activities	per hour	Y	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHWV005 CCHWV006	Community Room 2 Community Classes Community Room 2 Not for Profit	per hour per hour	Y Y	21.55 10.75	22.00 10.95	0.45 0.20	2.1% 1.9%	Council discretionary Fees Council discretionary Fees
CCHWV007	Community Room 3 Private Activities	per hour	Y	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHWV008	Community Room 3 Community Classes	per hour	Υ	21.55	22.00	0.45	2.1%	Council discretionary Fees
CCHWV009	Community Room 3 Not for Profit	per hour	Υ	10.75	10.95	0.20	1.9%	Council discretionary Fees
CCHWV010	Community Room 1,2 & 3 Private Activities	per hour	Υ	119.45	121.85	2.40	2.0%	Council discretionary Fees
CCHWV011	Community Room 1,2 & 3 Community Classes	per hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHWV012 CCHWV013	Community Room 1,2 & 3 Not for Profit Community Room 2 & 3 Private Activities	per hour per hour	Y Y	29.90 59.75	30.50 60.95	0.60 1.20	2.0% 2.0%	Council discretionary Fees Council discretionary Fees
CCHWV013	Community Room 2 & 3 Community Classes	per hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHWV015	Community Room 2 & 3 Not for Profit	per hour	Υ	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHWV016	Consulting Room 1 Private Activities	per hour	Υ	51.25	52.30	1.05	2.0%	Council discretionary Fees
CCHWV017	Consulting Room 1 Community Classes	per hour	Y	25.65	26.15	0.50	1.9%	Council discretionary Fees
CCHWV018	Consulting Room 1 Not for Profit	per hour	Y	12.80	13.05	0.25	2.0%	Council discretionary Fees
CCHWV019 CCHWV020	Kitchen only Private Activities Kitchen only Community Classes	per hour per hour	Y Y	30.40 15.20	31.00 15.50	0.60 0.30	2.0% 2.0%	Council discretionary Fees Council discretionary Fees
CCHWV021	Kitchen only Not for Profit	per hour	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHWV022	Single Storage Cupboard	per month	Υ	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHWV023	Half Storage Cupboard	per month	Υ	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHWV024	Whole Storage Room	per month	Υ	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHWV025	Community Learning Room Private Activities	per hour	Y	51.25	52.30	1.05	2.0%	Council discretionary Fees
CCHWV026 CCHWV027	Community Learning Room Community Classes Community Learning Room Not for Profit	per hour per hour	Y Y	25.65 12.80	26.15 13.05	0.50 0.25	1.9% 2.0%	Council discretionary Fees Council discretionary Fees
CCHWV028	Community Activity Room Private Activities	per hour	Y	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHWV029	Community Activity Room Community Classes	per hour	Υ	21.55	22.00	0.45	2.1%	Council discretionary Fees
CCHWV030	Community Activity Room Not for Profit	per hour	Υ	10.75	10.95	0.20	1.9%	Council discretionary Fees
CCHWV031	Youth Lounge Private Activities	per hour	Y	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHWV032	Youth Lounge Community Classes	per hour	Y	21.55	22.00	0.45	2.1%	Council discretionary Fees
CCHWV033	Youth Lounge Not for Profit	per hour	Y	10.75	10.95	0.20	1.9%	Council discretionary Fees
Penrose Commun	nity Centre							
CCHPP001	Community Room 1 Private Activities	per hour	Υ	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHPP002	Community Room 1 Community Classes	per hour	Υ	21.55	22.00	0.45	2.1%	Council discretionary Fees
CCHPP003	Community Room 1 Not for Profit	per hour	Υ	10.75	10.95	0.20	1.9%	Council discretionary Fees
CCHPP004	Community Room 2 Private Activities	per hour	Y	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHPP005 CCHPP006	Community Room 2 Community Classes Community Room 2 Not for Profit	per hour per hour	Y	21.55 10.75	22.00 10.95	0.45 0.20	2.1% 1.9%	Council discretionary Fees Council discretionary Fees
CCHPP007	Community Room 3 Private Activities	per hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHPP008	Community Room 3 Community Classes	per hour	Y	29.90	30.50	0.60	2.0%	Council discretionary Fees
ССНРР009	Community Room 3 Not for Profit	per hour	Y	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHPP010	Community Room 1,2 & 3 Private Activities	per hour	Y	119.45	121.85	2.40	2.0%	Council discretionary Fees
CCHPP011	Community Room 1,2 & 3 Community Classes	per hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHPP012 CCHPP013	Community Room 1,2 & 3 Not for Profit Community Room 1 & 2 Private Activities	per hour	Y	29.90 59.75	30.50 60.95	0.60 1.20	2.0% 2.0%	Council discretionary Fees Council discretionary Fees
CCHPP013 CCHPP014	Community Room 1 & 2 Private Activities Community Room 1 & 2 Community Classes	per hour per hour	Ϋ́Υ	29.90	30.50	0.60	2.0%	Council discretionary Fees Council discretionary Fees
CCHPP015	Community Room 1 & 2 Community classes Community Room 1 & 2 Not for Profit	per hour	Y	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHPP016	Consulting Room 1 Private Activities	per hour	Y	51.25	52.30	1.05	2.0%	Council discretionary Fees
CCHPP017	Consulting Room 1 Community Classes	per hour	Y	25.65	26.15	0.50	1.9%	Council discretionary Fees
CCHPP018	Consulting Room 1 Not for Profit	per hour	Y	12.80	13.05	0.25	2.0%	Council discretionary Fees
CCHPP018 CCHPP019	Consulting Room 1 Not for Profit Kitchen only Private Activities Kitchen only Community Classes	per hour per hour per hour	Y Y Y	12.80 30.40 15.20	31.00	0.25 0.60 0.30	2.0%	Council discretionary Fees

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Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2020/21

Service Fee Code	Fee Description	Unit Of Measure	GST	Prior Year	Budgeted		Proposed %	Fee Type
			(Y/N)	Fee (2019/20)	Fee (2020/21)	increase	increase	
CCHPP021 CCHPP022	Kitchen only Not for Profit Meeting Room 2 Private Activities	per hour per hour	Y Y	7.60 30.40	7.75 31.00	0.15 0.60	2.0% 2.0%	Council discretionary Fees Council discretionary Fees
CCHPP023	Meeting Room 2 Community Classes	per hour	Y	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHPP024	Meeting Room 2 Not for Profit	per hour	Υ	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHPP025	Single Storage Cupboard	per month	Υ	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHPP026 CCHPP027	Half Storage Cupboard	per month	Y Y	7.60 59.75	7.75 60.95	0.15 1.20	2.0% 2.0%	Council discretionary Fees
CCHPP027 CCHPP028	Whole Storage Room Meeting Room 1 Private Activities	per month per hour	Ϋ́	30.40	31.00	0.60	2.0%	Council discretionary Fees Council discretionary Fees
CCHPP029	Meeting Room 1 Community Classes	per hour	Y	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHPP030	Meeting Room 1 Not for Profit	per hour	Υ	7.60	7.75	0.15	2.0%	Council discretionary Fees
Saltwater Commu	unity Centre							
CCHSW001	Community Room 1 Private Activities	per hour	Υ	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHSW002	Community Room 1 Community Classes	per hour	Υ	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHSW003	Community Room 1 Not for Profit	per hour	Υ	14.90	15.20	0.30	2.0%	Council discretionary Fees
CCHSW004	Community Room 2 Private Activities	per hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHSW005 CCHSW006	Community Room 2 Community Classes Community Room 2 Not for Profit	per hour per hour	Y Y	29.90 14.90	30.50 15.20	0.60 0.30	2.0% 2.0%	Council discretionary Fees Council discretionary Fees
CCHSW007	Community Room 1 & 2 Private Activities	per hour	Y	119.45	121.85	2.40	2.0%	Council discretionary Fees
CCHSW008	Community Room 1 & 2 Community Classes	per hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHSW009	Community Room 1 & 2 Not for Profit	per hour	Υ	29.90	30.50	0.60	2.0%	Council discretionary Fees
CCHSW010	Community Arts Studio Private Activities	per hour	Υ	51.25	52.30	1.05	2.0%	Council discretionary Fees
CCHSW011	Community Arts Studio Community Classes	per hour	Y	25.65	26.15	0.50	1.9%	Council discretionary Fees
CCHSW012 CCHSW013	Community Arts Studio Not for Profit Consulting Room 1 Private Activities	per hour per hour	Y Y	12.80 51.25	13.05 52.30	0.25 1.05	2.0% 2.0%	Council discretionary Fees Council discretionary Fees
CCHSW014	Consulting Room 1 Community Classes	per hour	Ϋ́	25.65	26.15	0.50	1.9%	Council discretionary Fees
CCHSW015	Consulting Room 1 Not for Profit	per hour	Y	12.80	13.05	0.25	2.0%	Council discretionary Fees
CCHSW016	Consulting Room 2 Private Activities	per hour	Υ	51.25	52.30	1.05	2.0%	Council discretionary Fees
CCHSW017	Consulting Room 2 Community Classes	per hour	Υ	25.65	26.15	0.50	1.9%	Council discretionary Fees
CCHSW018	Consulting Room 2 Not for Profit	per hour	Y	12.80	13.05	0.25	2.0%	Council discretionary Fees
CCHSW019 CCHSW020	Kitchen only Private Activities Kitchen only Community Classes	per hour per hour	Y Y	29.90 15.20	30.50 15.50	0.60 0.30	2.0% 2.0%	Council discretionary Fees Council discretionary Fees
CCHSW021	Kitchen only Not for Profit	per hour	Y	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHSW022	Single Storage Cupboard	per month	Υ	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHSW023	Half Storage Cupboard	per month	Υ	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHSW024	Whole Storage Room	per month	Υ	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHSW025	Community Lounge Private Activities	per hour	Y Y	30.40	31.00	0.60 0.30	2.0%	Council discretionary Fees
CCHSW026 CCHSW027	Community Lounge Community Classes Community Lounge Not for Profit	per hour per hour	Ϋ́Υ	15.20 7.60	15.50 7.75	0.30	2.0% 2.0%	Council discretionary Fees Council discretionary Fees
CCHSW028	Community Courtyard Private Activities	per hour	Y	30.40	31.00	0.60	2.0%	Council discretionary Fees
CCHSW029	Community Courtyard Community Classes	per hour	Υ	15.20	15.50	0.30	2.0%	Council discretionary Fees
CCHSW030	Community Courtyard Not for Profit	per hour	Υ	7.60	7.75	0.15	2.0%	Council discretionary Fees
CCHSW031	Amphitheatre Private Activities	per hour	Y	59.75	60.95	1.20	2.0%	Council discretionary Fees
CCHSW032 CCHSW033	Amphitheatre Community Classes Amphitheatre Not for Profit	per hour per hour	Y	29.90 14.90	30.50 15.20	0.60 0.30	2.0% 2.0%	Council discretionary Fees Council discretionary Fees
CCHSW033	Meeting Room Private Activities	per hour	Ϋ́	43.05	43.90	0.85	2.0%	Council discretionary Fees
CCHSW035	Meeting Room Community Classes	per hour	Y	21.55	22.00	0.45	2.1%	Council discretionary Fees
CCHSW036	Meeting Room Not for Profit	per hour	Υ	10.75	10.95	0.20	1.9%	Council discretionary Fees
Riverdale Commu	Inity Centre							
CCHRC001	Community Room 1 Private Activities	per hour	Υ	0.00	60.95	60.95	0.0%	Council discretionary Fees
	Community Room 1 Community Classes	per hour	Y	0.00	30.50	30.50	0.0%	•
CCHRC003	Community Room 1 Not for Profit	per hour	Υ	0.00	15.20	15.20	0.0%	Council discretionary Fees
CCHRC004	Community Room 2 Private Activities	per hour	Υ	0.00	43.90	43.90	0.0%	Council discretionary Fees
CCHRC005	Community Room 2 Community Classes	per hour	Y	0.00	22.00	22.00	0.0%	Council discretionary Fees
CCHRC006 CCHRC007	Community Room 2 Not for Profit Community Room 3 Private Activities	per hour per hour	Y Y	0.00 0.00	10.95 43.90	10.95 43.90	0.0% 0.0%	Council discretionary Fees Council discretionary Fees
CCHRC008	Community Room 3 Community Classes	per hour	Y	0.00	22.00	22.00	0.0%	Council discretionary Fees
CCHRC009	Community Room 3 Not for Profit	per hour	Υ	0.00	10.95	10.95	0.0%	Council discretionary Fees
CCHRC010	Community Room 1,2 & 3 Private Activities	per hour	Υ	0.00	121.85	121.85	0.0%	Council discretionary Fees
CCHRC011	Community Room 1,2 & 3 Community Classes	per hour	Y	0.00	60.95	60.95	0.0%	Council discretionary Fees
CCHRC012 CCHRC013	Community Room 1,2 & 3 Not for Profit Community Room 2 & 3 Private Activities	per hour per hour	Y	0.00 0.00	30.50 60.95	30.50 60.95	0.0% 0.0%	Council discretionary Fees Council discretionary Fees
CCHRC013	Community Room 2 & 3 Private Activities Community Room 2 & 3 Community Classes	per hour	Y	0.00	30.50	30.50	0.0%	Council discretionary Fees
CCHRC015	Community Room 2 & 3 Not for Profit	per hour	Y	0.00	15.20	15.20	0.0%	Council discretionary Fees
CCHRC016	Consulting Room 1 Private Activities	per hour	Υ	0.00	52.30	52.30	0.0%	Council discretionary Fees
CCHRC017	Consulting Room 1 Community Classes	per hour	Y	0.00	26.15	26.15	0.0%	Council discretionary Fees
CCHRC018	Consulting Room 1 Not for Profit Kitchen only Private Activities	per hour	Y Y	0.00	13.05	13.05	0.0%	Council discretionary Fees
CCHRC019 CCHRC020	Kitchen only Private Activities Kitchen only Community Classes	per hour per hour	Y	0.00 0.00	31.00 15.50	31.00 15.50	0.0% 0.0%	Council discretionary Fees Council discretionary Fees
CCHRC021	Kitchen only Not for Profit	per hour	Ϋ́	0.00	7.75	7.75	0.0%	Council discretionary Fees
CCHRC022	Single Storage Cupboard	per month	Υ	0.00	7.75	7.75	0.0%	Council discretionary Fees
CCHRC023	Half Storage Cupboard	per month	Y	0.00	15.50	15.50	0.0%	Council discretionary Fees
CCHRC028	Meeting Room Private Activities Meeting Room Community Classes	per hour	Y	0.00	31.00	31.00 15.50	0.0%	Council discretionary Fees
CCHRC029 CCHRC030	Meeting Room Community Classes Meeting Room Not for Profit	per hour per hour	Y Y	0.00 0.00	15.50 7.75	15.50 7.75	0.0% 0.0%	Council discretionary Fees Council discretionary Fees
CCHRC030	Community Activity Room Private Activities	per hour	Y	0.00	43.90	43.90	0.0%	Council discretionary Fees
CCHRC032	Community Activity Room Community Classes	per hour	Y	0.00	22.00	22.00	0.0%	Council discretionary Fees
CCHRC033	Community Activity Room Not for Profit	per hour	Υ	0.00	10.95	10.95	0.0%	Council discretionary Fees
Wunggurrwil Dh	urrung Centre							
Wunggurrwil Dhu CHWYV001	Community Room 1 Private Activities	Per Hour	Υ	59.75	60.95	1.20	2.0%	Council Discretionary Fees
CHWYV001 CHWYV002	Community Room 1 Community Classes	Per Hour	Y	29.90	30.50	0.60	2.0%	Council Discretionary Fees
CHWYV003	Community Room 1 Not for Profit	Per Hour	Υ	14.90	15.20	0.30	2.0%	Council Discretionary Fees
CHWYV004	Community Room 2 Private Activities	Per Hour	Υ	59.75	60.95	1.20	2.0%	Council Discretionary Fees
CHWYV005	Community Room 2 Community Classes	Per Hour	Y	29.90	30.50	0.60	2.0%	Council Discretionary Fees
CHWYV006	Community Room 1 & 2 Private Activities	Per Hour	Y Y	14.90	15.20	0.30	2.0%	Council Discretionary Fees
CHWYV007 CHWYV008	Community Room 1 & 2 Private Activities Community Room 1 & 2 Community Classes	Per Hour Per Hour	Y	119.45 59.45	121.85 60.65	2.40 1.20	2.0% 2.0%	Council Discretionary Fees Council Discretionary Fees
CHWYV009	Community Room 1 & 2 Community Classes Community Room 1 & 2 Not for Profit	Per Hour	Ϋ́	29.90	30.50	0.60	2.0%	Council Discretionary Fees
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Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2020/21

	Fee Description	Unit Of Measure	GST	Prior Year	Budgeted	Proposed \$	Proposed %	Fee Type
Service Fee Code		Sint of Measure		Fee	Fee	increase	increase	
			(Y/N)	(2019/20)	(2020/21)			
Civic Centre Com	• *							
CCMPV001 CCMPV002	Multipurpose Venue - Community Room 1 - Not for Profit Multipurpose Venue - Community Room 1 - Community Classes	Hour Hour	Y Y	7.60 14.90	7.75 15.20	0.15 0.30	2.0% 2.0%	Council Discretionary Fees Council Discretionary Fees
CCMPV003	Multipurpose Venue - Community Room 1 - Private Activities	Hour	Ý	29.90	30.50	0.60	2.0%	Council Discretionary Fees
i								
Wyndham Cultur Ticketing	ral Centre							
CCHWC047	Ticketing - Community fee per ticket	Per ticket	Υ	1.95	2.00	0.05	2.6%	Council Discretionary Fees
CCHWC048	Ticketing - Dance Schools fee per ticket	Per ticket	Y	2.50	2.55	0.05	2.0%	Council Discretionary Fees
CCHWC049	Hard Tix 477 full set - Dance School	Per Set	Υ	220.10	224.50	4.40	2.0%	Council Discretionary Fees
CCHWC070	hard Tix 477 full set - Community/Council/NFP (per set)	Per Set	Y	183.40	187.05	3.65	2.0%	Council Discretionary Fees
CCHWC078 CCHWC084	Hard Tix 477 Full Set - Commercial Internet Booking Fee	Per Set Per Ticket	Y Y	271.45 2.05	276.90 2.10	5.45 0.05	2.0% 2.4%	Council Discretionary Fees Council Discretionary Fees
CCHWC085	Commercial booking fee	Per Ticket	Y	3.15	3.20	0.05	1.6%	Council Discretionary Fees
Staffing								•
CCHWC053	Hospitality / Usher - staff cost per hour	Hour	Υ	38.40	39.15	0.75	2.0%	Council Discretionary Fees
CCHWC055	Additional Cleaning (Mon - Fri)	Per Hour	Y	37.30	38.05	0.75	2.0%	Council Discretionary Fees
CCHWC056 CCHWC057	Additional Cleaning (Saturday) Additional Cleaning (Sunday)	Per Hour Per Hour	Y Y	72.00 96.00	73.45 97.90	1.45 1.90	2.0% 2.0%	Council Discretionary Fees Council Discretionary Fees
CCHWC071	Theatre Technician up to 8pm (per hour)	Per Hour	Y	52.50	53.55	1.05	2.0%	Council Discretionary Fees
CCHWC072	Theatre Technician after 8pm (per hour)	Per Hour	Υ	64.45	65.75	1.30	2.0%	Council Discretionary Fees
CCHWC073	Front of House Supervisor (per hour)	Per Hour	Υ	41.60	42.45	0.85	2.0%	Council Discretionary Fees
	ner than the theatre	D==144 - 1	v	070 50	000.00	40.40		Council Diseastic
CCHWC022 CCHWC079	Foyer - Commercial - Week Rate (7 days) Conference Room (community/not for profit)	Per Week Hourly Rate	Y Y	970.50 18.85	989.90 19.25	19.40 0.40	2.0% 2.1%	Council Discretionary Fees Council Discretionary Fees
CCHWC079	Conference Room (Commercial)	Hourly Rate	Y	29.90	30.50	0.40	2.1%	Council Discretionary Fees
CCHWC113	Foyer Hire – Community – Hourly Rate	Per hour	Y	39.80	40.60	0.80	2.0%	Council Discretionary Fees
CCHWC114	Foyer Hire – Community – Day Rate	Per day	Υ	145.70	148.60	2.90	2.0%	Council Discretionary Fees
CCHWC115	Foyer Hire – Community – Weekly Rate	Per week	Y	550.20	561.20	11.00	2.0%	Council Discretionary Fees
CCHWC116 CCHWC126	Foyer Hire – Commercial – Hourly Rate Green Room - Community	Per hour Per hour	Y Y	51.20 23.05	52.20 23.50	1.00 0.45	2.0% 2.0%	Council Discretionary Fees Council Discretionary Fees
CCHWC127	Green Room - Commercial	Per hour	Ϋ́	29.35	29.95	0.60	2.0%	Council Discretionary Fees
Theatre Hire			•					,,
CCHWC040	Theatre non perf. day set up/non day hire	day	Υ	70.75	72.15	1.40	2.0%	Council Discretionary Fees
CCHWC044	Commercial Hire Rehearsal only	5 hours	Y	267.25	272.60	5.35	2.0%	Council Discretionary Fees
CCHWC074 CCHWC077	White Light Rehearsal (Mon - Fri) White Light Rehearsal (Sat & Sun)	Hourly Rate Hourly Rate	Y Y	110.90 160.00	113.10 163.20	2.20 3.20	2.0% 2.0%	Council Discretionary Fees Council Discretionary Fees
CCHWC077	Light weight stainless steel staging – one sections	Per Day	Y	78.60	80.15	3.20 1.55	2.0%	Council Discretionary Fees
CCHWC088	Light weight stainless steel staging – two sections	Per Day	Y	146.75	149.70	2.95	2.0%	Council Discretionary Fees
CCHWC089	Community Hire. Fri – Sun – 4hr Production	4 hours	Υ	1,370.90	1,398.30	27.40	2.0%	Council Discretionary Fees
CCHWC090	Community Hire. Mon - Thurs – 4hr Production	4 hours	Υ	1,322.65	1,349.10	26.45	2.0%	Council Discretionary Fees
CCHWC091 CCHWC092	Community Hire. Fri – Sun – 5hr Rehearsal Community Hire. Mon – Thurs – 5hr Rehearsal	5 hours 5 hours	Y Y	1,066.90 1,013.45	1,088.25 1,033.70	21.35 20.25	2.0% 2.0%	Council Discretionary Fees Council Discretionary Fees
CCHWC092	Dance Schools/Calisthenics. Fri – Sun – 4hr Production	4 hours	Ϋ́	1,455.75	1,484.85	29.10	2.0%	Council Discretionary Fees
CCHWC094	Dance Schools/Calisthenics. Mon – Thurs – 4hr Production	4 hours	Y	1,429.55	1,458.15	28.60	2.0%	Council Discretionary Fees
CCHWC095	Dance Schools/Calisthenics. Fri – Sun – 5hr Rehearsal	5 hours	Υ	1,189.55	1,213.35	23.80	2.0%	Council Discretionary Fees
CCHWC096	Dance Schools/Calisthenics. Mon – Thurs – 5hr Rehearsal	5 hours	Υ	1,103.60	1,125.65	22.05	2.0%	Council Discretionary Fees
CCHWC097	Commercial Hire. Fri – Sun – 4hr Production	4 hours	Y	1,797.45	1,833.40	35.95	2.0%	Council Discretionary Fees
CCHWC098 CCHWC099	Commercial Hire. Mon – Thurs – 4hr Production Community Hire. Production – Hourly Rate	4 hours Per hour	Y Y	1,797.45 293.45	1,833.40 299.30	35.95 5.85	2.0% 2.0%	Council Discretionary Fees Council Discretionary Fees
CCHWC100	Community Hire. Rehearsal – Hourly Rate	Per hour	Y	267.25	272.60	5.35	2.0%	Council Discretionary Fees
CCHWC101	Dance Schools/Calisthenics. Production – Hourly Rate	Per hour	Υ	314.40	320.70	6.30	2.0%	·
CCHWC102	Dance Schools/Calisthenics. Rehearsal – Hourly Rate	Per hour	Υ	286.15	291.85	5.70	2.0%	Council Discretionary Fees
CCHWC103	Commercial Hire. Production – Hourly Rate	Per hour	Υ	410.80	419.00	8.20	2.0%	Council Discretionary Fees
Other Services / CCHWC058	Radio Microphones - charge per day	Per Day	Υ	69.70	71.10	1.40	2.0%	Council Discretionary Fees
CCHWC059	Data Projector Hire - Commercial	Per day	Y	104.80	106.90	2.10	2.0%	Council Discretionary Fees
CCHWC060	Data Projector Hire - Community/Council/N for P	Per day	Y	90.15	91.95	1.80	2.0%	Council Discretionary Fees
CCHWC061	Hazer/Smoke Machine - charge per day	Per Day	Y	41.90	42.75	0.85	2.0%	Council Discretionary Fees
CCHWC062	Normal Tea/Coffee/Biscuits - Commercial	Per person per	Y	3.15	3.20	0.05	1.6%	Council Discretionary Fees
CCHWC063 CCHWC066	Normal Tea/Coffee/Biscuits - Community Gaffa Tape - charge per roll	Per person per Per Roll	Y	2.00 36.30	2.05 37.05	0.05 0.75	2.5% 2.1%	Council Discretionary Fees Miscellaneous Sales
CCHWC067	AA Batteries	Item	Y	1.60	1.65	0.75	3.1%	Miscellaneous Sales
CCHWC068	9V Batteries	Item	Y	6.30	6.45	0.15	2.4%	Miscellaneous Sales
CCHWC105	Normal Tea/Coffee/Biscuits – Commercial (All Day)	Per person per day	Υ	7.95	8.10	0.15	1.9%	Council Discretionary Fees
CCHWC106	Normal Tea/Coffee/Biscuits – Community (All Day)	Per person per day	Y	4.45	4.55	0.10	2.2%	Council Discretionary Fees
CCHWC119 CCHWC120	Corded Microphone	Per day	Y Y	34.10 55.55	34.80 56.65	0.70 1.10	2.1%	Council Discretionary Fees
CCHWC120 CCHWC121	Lectern Lectern & Microphone	Per day Per day	Y	55.55 89.05	90.85	1.10 1.80	2.0% 2.0%	Council Discretionary Fees Council Discretionary Fees
CCHWC122	Public Address System	Per day	Y	157.25	160.40	3.15	2.0%	Council Discretionary Fees
CCHWC123	Data Projector and Screen	Per day	Υ	117.35	119.70	2.35	2.0%	Council Discretionary Fees
CCHWC124	Stage/raised platform (3m x 2.4m x 450mm)	Per day	Υ	112.15	114.40	2.25	2.0%	Council Discretionary Fees
Aged and Disa	l bility Services							
Home Based Care								
ADHB001	Delivered Meals - Low	per meal	N	7.70	9.40	1.70	22.1%	Council discretionary Fees
ADHB002	Delivered Meals - Medium	per meal	N	7.70	9.40	1.70	22.1%	Council discretionary Fees
ADHB003	Delivered Meals - High	per meal	N	9.00	9.40	0.40	4.4%	Council discretionary Fees
V D H BOOL	Property Maintenance Low	Dor U	NI.	0.05	12.00	3.0-	30.00	Council discretions F-
ADHB005	Property Maintenance - Low Property Maintenance Medium	Per Hour Per Hour	N N	9.65 17.45	12.60 18.80	2.95 1.35	30.6% 7.7%	Council discretionary Fees Council discretionary Fees
	Property Maintenance High	Per Hour	N	33.20	49.60	16.40	49.4%	Council discretionary Fees
ADHB006 ADHB007	· · ·	1		I	2.20			
ADHB006								
ADHB006 ADHB007 ADHB009	Domestic Assistance - Low	Per Hour	N	0.00	6.30	6.30	0.0%	Council discretionary Fees
ADHB006 ADHB007 ADHB009 ADHB010	Domestic Assistance - Medium	Per Hour	N	0.00	15.70	15.70	0.0%	Council discretionary Fees
ADHB006 ADHB007 ADHB009								

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Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2020/21

Service Fee Code	Fee Description	Unit Of Measure	GST	Prior Year	Budgeted		Proposed %	Fee Type
			(Y/N)	Fee (2019/20)	Fee (2020/21)	increase	increase	
ADHB012 ADHB013	Personal Care - Low Personal Care - Medium	Per Hour Per Hour	N N	0.00 0.00		4.70 9.40	0.0% 0.0%	Council discretionary Fees Council discretionary Fees
ADHB013 ADHB014	Personal Care - High	Per Hour	N	0.00		11.90	0.0%	Council discretionary Fees
ADHB022	Personal Care - Full Cost	Per Hour	Y	0.00	75.80	75.80	0.0%	Council discretionary Fees
ADHB015 ADHB016	Respite in-home - Low Respite in-home - Medium	Per Hour Per Hour	N N	0.00 0.00		3.10 4.70	0.0% 0.0%	Council discretionary Fees Council discretionary Fees
ADHB017	Respite in-home - High	Per Hour	N	0.00		11.90	0.0%	Council discretionary Fees
ADHB026	Respite in-home - Full Cost	Per Hour	Y	0.00	75.80	75.80	0.0%	Council discretionary Fees
Combine Decead Con								
Centre Based Car ADCB001	e Centre Based programs	session	N	7.65	7.90	0.25	3.3%	Council discretionary Fees
ADCB001 ADCB002	External Fee Group Services	session	Y	159.90		3.20	2.0%	Council discretionary Fees
ADCB005	Group Services MOE	session	Y	7.65	7.90	0.25	3.3%	Council discretionary Fees
ADCB006	Reflections Cafe	Month	Y	5.15	5.25	0.10	1.9%	Council discretionary Fees
Community Trans	sport							
CT001	Community Transport membership fees	Per membership	Υ	178.35	181.90	3.55	2.0%	Council discretionary Fees
_	nd Youth Services							
CSOC001	Children's Centre Occasional Childcare - Jul to Dec	Hourly	N	15.00	16.00	1.00	6.7%	Council discretionary Fees
CSOC002	3 + Activity Groups Jul to Dec - 3 hours	Per term	N	335.00		6.70	2.0%	Council discretionary Fees
CSOC003	Enrolment Fee	Per enrolment	N	25.00		0.00	0.0%	Council discretionary Fees
CSOC004	Occasional Childcare - Jan to Jun	Hourly	N	15.00		2.00	13.3%	Council discretionary Fees
CSOC005 CSOC006	3 + Activity Groups Jan to Jun - 3 hours	Per term Per term	N N	335.00 435.00		6.70 8.70	2.0% 2.0%	Council discretionary Fees Council discretionary Fees
CSOC000 CSOC007	3 + Activity Groups Jul to Dec - 4 hours 3 + Activity Groups Jan to Jun - 4 hours	Per term	N	435.00	443.70	8.70	2.0%	Council discretionary Fees
CSOC008	3 + Activity Groups Jul to Dec - 5 hours	Per term	N	535.00		10.70	2.0%	Council discretionary Fees
CSOC009	3 + Activity Groups Jan to Jun - 5 hours	Per term	N	535.00	545.70	10.70	2.0%	Council discretionary Fees
Vindorgarton foo								
Kindergarten fee CSK002	Enrolment Fee - 4YO	Per enrolment	N	40.00	40.00	0.00	0.0%	Council discretionary Fees
CSK002	Enrolment Fee - 3YO	Per enrolment	N	25.00		0.00	0.0%	Council discretionary Fees
CSK042	Parent fee - 15 hours - Term 1	Per term	N	445.00		25.00	5.6%	Council discretionary Fees
CSK052	Parent fee - 15 hours - Term 2	Per term	N	445.00		25.00	5.6%	Council discretionary Fees
CSK022 CSK032	Parent fee - 15 hours - Term 3 Parent fee - 15 hours - Term 4	Per term Per term	N N	435.00 435.00		10.00 10.00	2.3% 2.3%	Council discretionary Fees Council discretionary Fees
CSK070	Parent fee - 3YO Kindergarten - 3 hours - Term 1	Per term	N	335.00		0.00	0.0%	Council discretionary fees
CSK071	Parent fee - 3YO Kindergarten - 3 hours - Term 2	Per term	N	335.00		0.00	0.0%	Council discretionary fees
CSK072	Parent fee - 3YO Kindergarten - 3 hours - Term 3	Per term	N	335.00		0.00	0.0%	Council discretionary fees
CSK073 CSK078	Parent fee - 3YO Kindergarten - 3 hours - Term 4 Parent fee - 3YO Kindergarten - 5 hours - Term 1	Per term Per term	N N	335.00 0.00		0.00 535.00	0.0% 0.0%	Council discretionary fees Council discretionary fees
CSK079	Parent fee - 3YO Kindergarten - 5 hours - Term 2	Per term	N	0.00		535.00	0.0%	Council discretionary fees
CSK080	Parent fee - 3YO Kindergarten - 5 hours - Term 3	Per term	N	0.00		535.00	0.0%	Council discretionary fees
CSK081	Parent fee - 3YO Kindergarten - 5 hours - Term 4	Per term	N	0.00		535.00	0.0%	Council discretionary fees
CSK074 CSK075	Parent fee - 3YO Kindergarten - 6 hours - Term 1 Parent fee - 3YO Kindergarten - 6 hours - Term 2	Per term Per term	N N	635.00 635.00		0.00 0.00	0.0% 0.0%	Council discretionary fees Council discretionary fees
CSK076	Parent fee - 370 Kindergarten - 6 hours - Term 3	Per term	N	635.00		0.00	0.0%	Council discretionary fees
CSK077	Parent fee - 3YO Kindergarten - 6 hours - Term 4	Per term	N	635.00	635.00	0.00	0.0%	Council discretionary fees
Other Venth Com	·							
Other Youth Serv CSYS001	JFG 2 programs x 2 excursions per term for 12-17 yr olds	Per Person	Y	10.25	10.00	-0.25	-2.4%	Council discretionary Fees
CSYS003	Holiday Action Teen Holiday Program (Centre Based Days)	Per Day	Y	10.25		-0.25	-2.4%	Council discretionary Fees
CSYS006	Holiday Action - Teenage holiday program for 12-15 yr olds	Per Person	Y	15.40		0.60	3.9%	Council discretionary Fees
CSYS007	Teenage Excursions	Per Person	Y	10.25	10.45	0.20	2.0%	Council discretionary Fees
CSYS008 CSYS010	Freeza battle of the bands X 3 events Band Room Memberships	Per Person Per Package	Y Y	10.00 100.00		0.20 5.00	2.0% 5.0%	Council discretionary Fees Council discretionary Fees
CSYS010 CSYS011	YRC Entertainment Events - 4 events per year	Per Person	Y	100.00		0.20	2.0%	Council discretionary Fees
CSYS012	Baby, Bump & Beyond (Y Mums) - Excursions	each	Y	10.25	10.00	-0.25	-2.4%	Council Discretionary Fees
CSYS015	Wyndham Vale CLC Holiday Program	each	Y	10.25	10.45	0.20	2.0%	Council Discretionary Fees
CSYS018 CSYS020	Q (GLBTIQ) Program Friday Night Events	each	Y Y	10.25 5.15	10.00 5.00	-0.25 -0.15	-2.4% -2.9%	Council Discretionary Fees Council Discretionary Fees
CSYS020 CSYS021	18 to 25 Youth Program	each each	Ϋ́	10.25		-0.15	-2.9% -2.4%	Council Discretionary Fees
CSYS023	Holiday Action - Teenage Holiday Program Concession	Per Person	Y	12.30		0.25	2.0%	Council Discretionary Fees
CSYS024	Point Cook CLC Excursions	Per Person	Y	10.25	10.45	0.20	2.0%	Council Discretionary Fees
CSYS025	Just for Girls Excursions	Per Person	Y	10.25	10.45	0.20	2.0%	Council Discretionary Fees
CSYS029 CSYS030	Tarneit Program Excursions Drop-In Program Excursions	Per Person Per Person	Y Y	10.25 10.25	10.00 10.45	-0.25 0.20	-2.4% 2.0%	Council Discretionary Fees Council Discretionary Fees
CSYS031	Hire of Activity Space	Per Hour	Y	17.00		1.00	5.9%	Council Discretionary Fees
CSYS032	Hire of Activity Room	Per Hour	Y	15.00	16.00	1.00	6.7%	Council Discretionary Fees
CSYS033	Hire of Meeting/Consult Room	Per Hour	Y	11.00		1.00	9.1%	Council Discretionary Fees
CSYS034	Youth Cup	Per Person	Y	0.00	10.45	10.45	0.0%	Council Discretionary Fees
Library Service	s							
LIB001	Fines - Adult book, magazine, audio book	Per item per day	Υ	0.30	0.30	0.00	0.0%	Council discretionary fees
LIBOO3	Photocopying - A4	Per Photocopy	Y	0.20		0.00	0.0%	Council discretionary fees
LIB004 LIB009	Sale of old library resources - DVDs, CDs, audio books Wyndham History Book (Paperback)	per item Per Book	Y Y	0.50 15.40		0.00 0.30	0.0% 1.9%	Council discretionary fees Council discretionary fees
LIB010	Wyndham History Book (Hardback)	Per Book	Y	25.65		0.50	1.9%	Council discretionary fees
LIB042	Library bags	Per item	Y	0.00		3.00	0.0%	Council discretionary fees
Environmente	Health							
Environmental Heath Premises	nealui 							
EHHP001	Health Premises - Initial Plan Assessment	each	N	297.00	303.00	6.00	2.0%	Council discretionary Fees
EHHP002	Health Premises - Registration HIGH risk	each	N	383.00		8.00	2.1%	Council discretionary Fees
EHHP004	Health Premises - Registration MEDIUM risk	each	N	131.00	134.00	3.00	2.3%	Council discretionary Fees
EHHP005	Health Premises - Request for Inspection	each	N	187.00		4.00	2.1%	Council discretionary Fees
EHHP006 EHHP007	Health Premises - Transfer Registration Health Premises - Transfer - All Risk Low/Med/High	each each	N N	87.00 0.00		2.00 191.00	2.3% 0.0%	Council discretionary Fees Council discretionary Fees
EHHP008	Health Premises - Category 1 Pools - Initial	each	N	0.00		478.00		· ·

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Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2020/21

	2. Service rees where council has discretion when setting the budgeted ree to be charged in 2020/21							
Service Fee Code	Fee Description	Unit Of Measure	GST	Prior Year Fee	Budgeted Fee	Proposed \$ increase	Proposed % increase	Fee Type
			(Y/N)	(2019/20)	(2020/21)	mereuse	mereuse	
ЕННР009	Health Premises - Category 1 Pools - Renewal	each	N	0.00	478.00	478.00	0.0%	Council discretionary Fees
EHHP010	Health Premises - Category 1 Pools - Transfer	each	N	0.00	478.00	478.00	0.0%	Council discretionary Fees
EHHP011	Health Premises - Category 1 Pools - Plus per pool	each	N	0.00	105.00	105.00	0.0%	Council discretionary Fees
EHHP012 EHHP013	Health Premises - Category 1 Pools - Add non comp micro samp Health Premises - Category 1 Pools - Add non comp inspection	each each	N N	0.00 0.00	85.00 100.00	85.00 100.00	0.0% 0.0%	Council discretionary Fees Council discretionary Fees
LIIII 013	Treath Fremises - Category 1 Foois - Add non-comp hispection	Cacii	"	0.00	100.00	100.00	0.076	Council discretionary rees
Food Premises								
EHFP017 EHFP018	Reg. Sporting clubs/not for profit (no restaurant/gaming) Food Premises - Request for inspection/assessment	each	N N	87.00 187.00	89.00 191.00	2.00 4.00	2.3% 2.1%	Council discretionary Fees Council discretionary Fees
EHFP019	Food Premises - Request for hispection/assessment Food Premises - Temporary Registration Fees/day/stall	each each	N	51.00	52.00	1.00	2.1%	Council discretionary Fees
EHFP022	Food Premises- Transfer of Registration	each	N	87.00	89.00	2.00	2.3%	Council discretionary Fees
EHFP023	Accommodation -Initial Registration	each	N	187.00	191.00	4.00	2.1%	Council discretionary Fees
EHFP024 EHFP025	Accommodation -Plan Assessment Accommodation -Plus per apartment (initial & renewal)	each each	N N	299.00 34.00	305.00 35.00	6.00 1.00	2.0% 2.9%	Council discretionary Fees Council discretionary Fees
EHFP026	Accommodation - Renewal	each	N	144.00	147.00	3.00	2.1%	Council discretionary Fees
EHFP027	Accommodation -Request Inspection Accommodation	each	N	187.00	191.00	4.00	2.1%	Council discretionary Fees
EHFP028	Accommodation -Transfer ownership	each	N	87.00	89.00	2.00	2.3%	Council discretionary Fees
EHFP030 EHFP032	Health Act Premises Late Fee High Health Act Premises Late Fee Medium	each each	N N	192.00 65.00	196.00 66.00	4.00 1.00	2.1% 1.5%	Council discretionary Fees Council discretionary Fees
EHFP049	Food Prem. Initial reg fee sports club/ not for profit	each	N	148.00	151.00	3.00	2.0%	Council discretionary Fees
EHFP066	Food Premises transfer inspection – Sports clubs/ not for pr	each	N	65.00	66.00	1.00	1.5%	Council discretionary Fees
EHFP070	Food Premises Plan Assessment Fee – Sports Clubs/ not for pr	each	N	118.00	120.35	2.35	2.0%	Council Discretionary Fees
EHFP072 EHFP073	Food Premises Non-Compliant Inspection Fee Temporary Food Premises Registration/Renewal Fee Class 2	each each	N N	112.00 418.00	114.00 426.00	2.00 8.00	1.8% 1.9%	Council Discretionary Fees Council Discretionary Fees
EHFP074	Temporary Food Premises Registration/Renewal Fee Class 3	each	N	292.00	298.00	6.00	2.1%	Council Discretionary Fees
EHFP075	Urgent Inspection Fee (less than 48hrs)	each	Υ	219.00	223.00	4.00	1.8%	Council Discretionary Fees
EHFP078	Ongoing registration fee - low risk beauty	each	N	368.00	375.00	7.00	1.9%	Council discretionary Fees
EHFP079 EHFP080	Food Premises - Class 1 (3PA) (Childcare) Food Premises - Class 2 (3PA)	each each	N N	808.00 826.00	824.00 843.00	16.00 17.00	2.0% 2.1%	Council discretionary Fees Council discretionary Fees
EHFP081	Food Premises - Class 2 (3PA) Supermarket/Manufact/Distribut	each	N	1,673.00	1,706.00	33.00	2.1%	Council discretionary Fees
EHFP082	Food Premises - Class 3 Homebased	each	N	319.00	325.00	6.00	1.9%	Council discretionary Fees
EHFP083	Food Premises - Class 3	each	N	570.00	581.00	11.00	1.9%	Council discretionary Fees
EHFP084	Food Premises - Class 3 Supermarket/Manufacturer/Distributor	each	N	1,150.00	1,173.00	23.00	2.0%	Council discretionary Fees
EHFP085 EHFP086	Food Premises - Class 2 FSP Homebased Food Premises - Class 2 FSP	each each	N N	433.00 826.00	442.00 843.00	9.00 17.00	2.1% 2.1%	Council discretionary Fees Council discretionary Fees
EHFP087	Food Premises - Class 2 Supermarket/Manufacturing/Distrib	each	N	1,886.00	1,924.00	38.00	2.0%	Council discretionary Fees
EHFP088	Food PremInitial Reg. Fee Class 1 (3PA) All premises	each	N	1,255.00	1,280.10	25.10	2.0%	Council discretionary Fees
EHFP089	Food PremInitial Reg. Fee Class 2 (3PA)	each	N	1,045.50	1,066.40	20.90	2.0%	Council discretionary Fees
EHFP090 EHFP091	Food PremInitial Reg. Fee Class 2 (3PA)Supermarkets/Manuf Food PremInitial Reg. Fee Class 3 Homebased	each each	N N	1,881.00 454.00	1,918.60 463.00	37.60 9.00	2.0% 2.0%	Council discretionary Fees Council discretionary Fees
EHFP092	Food Premises - Initial Reg Fee Class 3 Standard	each	N	941.00	960.00	19.00	2.0%	Council discretionary Fees
EHFP093	Food PremInitial Reg. Fee Class 2 FSP	each	N	1,295.00	1,321.00	26.00	2.0%	Council discretionary Fees
EHFP094	Food PremInitial Reg. Fee Class 2 FSP Suprmkt and manufac	each	N	1,881.00	1,919.00	38.00	2.0%	Council discretionary Fees
EHFP095 EHFP096	Food Prem Transfer Inspection - All premises Food Premises - Plan Assessment Fee All premises	each each	N N	818.00 366.00	825.00 373.30	7.00 7.30	0.9% 2.0%	Council discretionary Fees Council Discretionary Fees
EHFP097	Temporary/Mobile associated with a fixed premise	each	N	104.00	106.10	2.10	2.0%	Council Discretionary Fees
EHFP098	Food Premises - Class 1(3PA)	each	N	808.00	824.00	16.00	2.0%	Council discretionary Fees
EHFP099	Food Premises – Temporary – Initial Reg - Class 2	each	N	433.00	426.00	-7.00	-1.6%	Council discretionary Fees
EHFP100 EHFP103	Food Act Closure - Reopen Fee Food Premises - Initial Reg Fee - Class 3 Sup/Man/Dist	each each	N N	453.00 0.00	462.00 1,173.00	9.00 1,173.00	2.0% 0.0%	Council Discretionary Fees Council discretionary Fees
EHFP107	Food Premises - Transfer - Class 2 (3PA) Sup/Man/Dist	each	N	0.00	1,280.00		0.0%	Council discretionary Fees
EHFP108	Food Premises - Transfer - Class 2 FSP Homebased	each	N	0.00	300.00	300.00	0.0%	Council discretionary Fees
EHFP110	Food Premises - Transfer - Class 2 Sup/Man/Dist	each	N	0.00	1,443.00	1,443.00	0.0%	Council discretionary Fees
EHFP111	Food Premises - Transfer - Class 3 Homebased	each	N	0.00	244.00	244.00	0.0%	Council discretionary Fees
EHFP113 EHFP114	Food Premises - Transfer - Class 3 Sup/Man/Dist Accommodation - Transfer Inspection Fee	each each	N N	0.00 0.00	880.00 191.00	880.00 191.00	0.0% 0.0%	Council discretionary Fees Council discretionary Fees
EHFP115	Food Premises - Initial Reg Fee - Class 2 Homebased	each	N	0.00	677.00	677.00	0.0%	Council discretionary Fees
EHFV001	Food Vehicle Registration Renewal Fee - Class 2	each	N	433.00	442.00	9.00	2.1%	Council discretionary Fees
EHFV002	Food Vehicle Registration Renewal Fee - Class 3	each	N	319.00	325.00	6.00	1.9%	Council discretionary Fees
EHFV003 EHFV004	Food Vehicle - Initial Reg Fee – Class 2 Food Vehicle - Initial Reg Fee – Class 3	each each	N N	433.00 0.00	442.00 325.00	9.00 325.00	2.1% 0.0%	Council discretionary Fees Council discretionary Fees
2111 4004	Tood venice middinegree class 5	Cucii	"	0.00	323.00	323.00	0.070	council discretionary rees
Residential Tena								
CHRT002 CHRT003	Residential Tenancies - transfer	each	N	72.00	73.45	1.45	2.0%	Council Discretionary Fees
CHK1003	Residential Tenancies - plan assessment fee	each	N	1,267.00	1,292.35	25.35	2.0%	Council Discretionary Fees
Septic Tanks		1						
CHST001	Septic Tanks - Additional Inspection	each	N	187.00	191.00	4.00	2.1%	Council discretionary Fees
CHST002	Septic Tanks - Copy of archival information	each	Y	90.00	92.00	2.00	2.2%	Council discretionary Fees
CHST003 CHST004	Septic Tanks - Copy of Plan Septic Tanks - Minor Alterations	each each	Y N	90.00 187.00	92.00 191.00	2.00 4.00	2.2% 2.1%	Council discretionary Fees Council discretionary Fees
CHST005	Septic Tanks - Outdated Permit/extension	each	N	187.00	191.00	4.00	2.1%	Council discretionary Fees
CHST006	Septic Tanks & grey water land Applications - New App.	each	N	676.00	690.00	14.00	2.1%	Council discretionary Fees
		1						
Immunisations CHHS001	Fluvax	anak	N	28.00	28.00	0.00	0.0%	Miscellaneous Sales
CHHS001 CHHS002	Hep A Adult	each each	N N	28.00 91.25	93.50	2.25	2.5%	Miscellaneous Sales
CHHS004	Hep B Adult	each	N	31.80	32.50	0.70	2.2%	Miscellaneous Sales
CHHS005	Nurse Vaccinator for hire	Per hour	Υ	168.10	170.00	1.90	1.1%	Miscellaneous Sales
CHHS006	Syringe bin 1.4L	each	Y	36.90	38.00	1.10	3.0%	Miscellaneous Sales
CHHS008 CHHS009	Twin Rix Adult Varilix (Chicken Pox)	each each	N N	89.20 78.95	91.00 80.00	1.80 1.05	2.0% 1.3%	Miscellaneous Sales Miscellaneous Sales
CHHS010	Boostrix	each	N	52.30	54.00	1.70	3.3%	Miscellaneous Sales
CHHS011	Thermometer - small	each	Y	50.00	51.00	1.00	2.0%	Miscellaneous sales
Logiclative Ser	vices	1						
Legislative Ser Animal Services -		1						
LSAR001	Dangerous Dog	Each	N	237.00	241.00	4.00	1.7%	Council Discretionary Fees
LSAR002	Declared Menacing Dog	Each	N	237.00	241.00	4.00	1.7%	Council Discretionary Fees
LSAR003	Restricted Breeds	Each	N	237.00	241.00	4.00	1.7%	Council Discretionary Fees
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Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2020/21

Section 2. Service rees where council has distriction when setting the budgeted ree to be charged in 2020/21								
Service Fee Code	Fee Description	Unit Of Measure	GST	Prior Year	Budgeted		Proposed %	Fee Type
			(Y/N)	Fee (2019/20)	Fee (2020/21)	increase	increase	
			(1/N)	(2019/20)	(2020/21)			
Dog first registered LSAR004	with Wyndham City Council before 10/04/2013 Non-chipped Dog - Reg. before 10/4/2013	Each	N	164.50	167.50	3.00	1.8%	Council Discretionary Fees
LSAR006	Chipped Dog - Reg. before 10/4/2013	Each	N	54.00	55.10	1.10	2.0%	Council Discretionary Fees
LSAR010	Non-chipped Dog - but is over 10/Members/Working	Each	N	54.00	55.00	1.00	1.9%	Council Discretionary Fees
LSAR014	Chipped & Sterilised Dog - Reg. before 10/4/2013	Each	N	24.50	25.00	0.50	2.0%	Council Discretionary Fees
LSAR036	Non-chipped Domestic Dog but Desexed	Each	N	54.00	55.50	1.50	2.8%	Council Discretionary Fees
LSAR005	Non-chipped Dog - Reg. before 10/4/2013 - Pensioner	Each	N	60.00	61.50	1.50	2.5%	Council Discretionary Fees
LSAR007	Chipped Dog - Reg. before 10/4/2013 - Pensioner	Each	N	24.50	25.00	0.50	2.0%	Council Discretionary Fees
LSAR011	Non-chipped Dog - but is over 10/Members/Working - Pensioner	Each	N	24.50	25.00	0.50	2.0%	Council Discretionary Fees
LSAR015 LSAR037	Chipped & Sterilised Dog - Reg. before 10/4/2013 - Pensioner Non-chipped Domestic Dog but Desexed - Pensioner	Each Each	N N	13.00 24.50	13.50 25.00	0.50 0.50	3.8% 2.0%	Council Discretionary Fees Council Discretionary Fees
LJANO37	Non-Chipped Domestic Dog but Desexed - Fensioner	Lacii	l '`	24.30	25.00	0.50	2.0%	Council Discretionary rees
Dog first registered	with Wyndham City Council on or after 10/04/2013							
LSAR008	Chipped Domestic Dog - Reg. on/after 10/4/2013	Each	N	164.50	167.80	3.30	2.0%	Council Discretionary Fees
LSAR009 LSAR012	Chipped Domestic Dog - Reg. on/after 10/4/2013 - Pensioner Chipped Domestic Dog Over 10/Member/Working	Each Each	N N	60.00 54.00	61.20 55.00	1.20 1.00	2.0% 1.9%	Council Discretionary Fees Council Discretionary Fees
LSAR013	Chipped Domestic Dog Over 10/Member/Working - Pensioner	Each	N	24.50	25.00	0.50	2.0%	Council Discretionary Fees
LSAR016	Chipped & Sterilised Dog - Reg. on/after 10/4/2013	Each	N	54.00	55.00	1.00	1.9%	Council Discretionary Fees
LSAR017	Chipped & Sterilised Dog - Reg. on/after 10/4/2013-Pensioner	Each	N	24.50	25.00	0.50	2.0%	Council Discretionary Fees
Animal Services -	Cats							
	with Wyndham City Council before 10/04/2013							
LSAR026	Non-chipped Domestic Cat but is Over 10/Member	Each	N	40.00	41.00	1.00	2.5%	Council Discretionary Fees
LSAR034	Non-chipped Domestic Cat but Desexed	Each	N	23.50	24.00	0.50	2.1%	Council Discretionary Fees
LSAR020	Non-chipped Domestic Cat - Reg. before 10/4/2013	Each	N	118.50	120.00	1.50	1.3%	Council Discretionary Fees
LSAR022 LSAR030	Chipped Domestic Cat - Reg. before 10/4/2013 Chipped & Sterilised Domestic Cat - Reg. before 10/4/2013	Each Each	N N	40.00 20.00	41.00 12.50	1.00 -7.50	2.5% -37.5%	Council Discretionary Fees Council Discretionary Fees
ESPANOSO	empped a stermised borneside cut rices, before 10/4/2015	Eden	"	20.00	12.30	7.50	37.370	council discretionary rees
LSAR027	Non-chipped Domestic Cat but is Over 10/Member - Pensioner	Each	N	20.00		0.50	2.5%	Council Discretionary Fees
LSAR035	Non-chipped Domestic Cat but Desexed - Pensioner	Each	N	12.00	12.50	0.50	4.2%	Council Discretionary Fees
LSAR021 LSAR023	Non-chipped Domestic Cat - Reg. before 10/4/2013-Pensioner Chipped Domestic Cat - Reg. before 10/4/2013 - Pensioner	Each Each	N N	60.00 20.00	61.00 20.50	1.00 0.50	1.7% 2.5%	Council Discretionary Fees Council Discretionary Fees
LSAR031	Chipped & Steri Dom. Cat - Reg. before 10/4/2013 - Pensioner	Each	N	12.00		0.50	4.2%	Council Discretionary Fees
	with Wyndham City Council on or after 10/04/2013							
LSAR024 LSAR028	Chipped Domestic Cat - Reg. on/after 10/4/2013 Chipped Domestic Cat but is Over 10/Member	Each Each	N N	118.50 40.00	120.00 41.00	1.50 1.00	1.3% 2.5%	Council Discretionary Fees Council Discretionary Fees
LSAR028 LSAR032	Chipped & Sterilised Domestic Cat - Reg. on/after 10/4/2013	Each	N	23.50	24.00	0.50	2.5%	Council Discretionary Fees
							,	,
LSAR025	Chipped Domestic Cat - Reg. on/after 10/4/2013 - Pensioner	Each	N	60.00	61.00	1.00	1.7%	Council Discretionary Fees
LSAR029	Chipped Domestic Cat but is Over 10/Member - Pensioner	Each	N	20.00	20.50	0.50 0.50	2.5% 4.2%	Council Discretionary Fees
LSAR033	Chipped & Steri Dom. Cat - Reg. on/after 10/4/2013-Pensioner	Each	N	12.00	12.50	0.50	4.2%	Council Discretionary Fees
Pound Operation	s							
LSP006	Animal Transportation Costs	each	Υ	126.00	128.50	2.50	2.0%	Council discretionary Fees
LSP007	Pound Boarding fee per day	each	Y	16.00	16.50	0.50	3.1%	Council discretionary Fees
LSP008 LSP009	R/pet o/ship disc 50% 1st impd must be reg & m/chip R/pet o/ship pens disc 65% 1st impd must be reg & m/chip	each each	Y Y	44.00 32.00	45.00 32.50	1.00 0.50	2.3% 1.6%	Council discretionary Fees Council discretionary Fees
LSP010	Release animal on day of impounding	each	Ϋ́	87.00	87.00	0.00	0.0%	Council discretionary Fees
LSP011	Storage per day livestock	each	Υ	21.00		0.50	2.4%	Council discretionary Fees
LSP012	Sustenance - large animal per day	each	Y	21.00	23.00	2.00	9.5%	Council discretionary Fees
LSP013	Sustenance - small animal per day	each	Y	9.00	9.50	0.50	5.6%	Council discretionary Fees
LSP015 LSP016	Cat trap hire (after initial 2 weeks) M/Chip at pound as req'd by DAA for new rego's	Per Week each	Y Y	32.00 55.00	32.00 57.00	0.00 2.00	0.0% 3.6%	Council discretionary Fees Council discretionary Fees
LSP017	M/Chip at pound pensioners	each	Y	35.00	35.50	0.50	1.4%	Council discretionary Fees
LSP020	Release Fee from Lost Dogs Home	each	Υ	205.00	205.00	0.00	0.0%	Council Discretionary Fees
Local Laws								
Local Laws LSPO001	Local Law Permit	Permit	N	272.00	277.00	5.00	1.8%	Council Discretionary Fees
LSPO002	Permit Parking Fee - 12 months	Permit	Y	148.00	150.95	2.95	2.0%	Council Discretionary Fees
LSPO003	Permit Parking Fee - 6 months	Permit	Υ	90.00	91.80	1.80	2.0%	Council Discretionary Fees
LSPO004	Permit Per Parking Bay Daily	Permit	Υ	64.00	65.30	1.30	2.0%	Council Discretionary Fees
LSPO005 LSPO006	Registration of Animal Premises Permit to Place a Bulk Rubbish Container - 2 Weeks Maximum	Permit Each	N N	578.00 123.00	589.00 125.00	11.00 2.00	1.9% 1.6%	Council Discretionary Fees Council Discretionary Fees
LSPO000	Temporary Parking Bay Permit	Permit	Y	121.00	123.00	2.00	1.7%	Council Discretionary Fees
LSPO008	Towing Costs	Each	Y	159.00	162.00	3.00	1.9%	Council Discretionary Fees
LSPO009	Footpath Furniture Permit	Permit	N	225.00	230.00	5.00	2.2%	Council Discretionary Fees
LSPO010	Permit to Display an A-Frame Sign	Permit	N	95.00	97.00	2.00	2.1%	Council Discretionary Fees
LSPO011 LSPO012	Permit for Tables and Chairs (Non-Licenced) Tables and Chairs (Licenced)	Permit Permit	N N	90.00 266.00	92.00 271.00	2.00 5.00	2.2% 1.9%	Council Discretionary Fees Council Discretionary Fees
LSP0012 LSP0013	Tables and Chairs (Electriced) Tables and Chairs (Non-Licensed Additional Tables)	Permit	N	164.00	167.00	3.00	1.8%	Council Discretionary Fees
LSPO014	Permit to Display Goods	Permit	N	230.00	235.00	5.00	2.2%	Council Discretionary Fees
LSPO015	Impound Release Fee	Each	Υ	64.00	65.00	1.00	1.6%	Council Discretionary Fees
LSPO016	Hoarding Fee - Occupy Council Land (Per Week)	Meter Squared	Y	3.30	3.35	0.05	1.5%	Council Discretionary Fees
LSPO017 LSPO018	Site Sheds - Occupy Council Land Construction Zone - 4 Parking Bays	Week Permit	Y Y	87.00 3,690.00	89.00 3,763.00	2.00 73.00	2.3% 2.0%	Council Discretionary Fees Council Discretionary Fees
LSP0018 LSP0019	Construction Zone - 4 Parking Bays Construction Zone - Additional Parking Bays	Permit	Y	738.00	753.00	15.00	2.0%	Council Discretionary Fees
LSPO022	Building Site Bulk Allowance	Each	Υ	168.00	171.00	3.00	1.8%	Council Discretionary Fees
LSPO023	Real Estate Advertising Signs (City Wide)	Each	N	733.00	748.00	15.00	2.0%	Council Discretionary Fees
LSPO024 LSPO025	Builders Hoarding (Per Month after Initial Permit Period) Permit to Consume Liquor in a Public Place	Each Each	Y N	261.00 118.00	266.00 120.00	5.00 2.00	1.9% 1.7%	Council Discretionary Fees Council Discretionary Fees
LSPO025	Land Clearance Administration Fee	Each	Y	142.00	144.85	2.85	2.0%	Council Discretionary Fees
	pen Space Planning							
Ground Hire Fees RECGH009	Category A, 1-5 hours/week	Per Season	Υ	3,420.45	3,488.85	68.40	2.0%	Council Discretionary Fees
RECGH010	Category A, 6-15 hours/week	Per Season	Y	4,211.75	4,296.00	84.25	2.0%	Council Discretionary Fees
RECGH011	Category A, 16-24 hours/week	Per Season	Υ	5,259.30	5,364.50	105.20	2.0%	Council Discretionary Fees
RECGH012	Category B, 1-5 hours/week	Per Season	Y	417.20		8.35	2.0%	Council Discretionary Fees
RECGH013	Category B, 6-15 hours/week	Per Season	Υ	1,250.50	1,275.50	25.00	2.0%	Council Discretionary Fees

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Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2020/21

	Code Fee Description Unit Of Measure GST Prior Year Budgeted Proposed \$ Proposed \$						D 10/	
Service Fee Code	Fee Description	Unit Of Measure	GST	Prior Year Fee	Budgeted Fee	Proposed \$ increase	Proposed % increase	Fee Type
			(Y/N)	(2019/20)	(2020/21)			
RECGH014	Category B, 16-24 hours/week	Per Season	Υ	2,084.85	2,126.55	41.70	2.0%	Council Discretionary Fees
RECGH015	Category B, 25+ hours/week (synthetic fields & tracks only)	Per Season	Y	3,014.55	3,074.85	60.30	2.0%	Council Discretionary Fees
RECGH016	Category C, 1-5 hours/week	Per Season	Y	281.90		5.65	2.0%	Council Discretionary Fees
RECGH017	Category C, 6-15 hours/week	Per Season	Y	847.70		16.95	2.0%	Council Discretionary Fees
RECGH018	Category C, 16-24 hours/week	Per Season	Y	1,412.45	1,440.70	28.25	2.0%	Council Discretionary Fees
	Enclosed Cricket Facility, 1-5 hours/week Enclosed Cricket Facility, 6-15 hours/week	Per Season Per Season	Y Y	103.55 312.65	105.60 318.90	2.05 6.25	2.0% 2.0%	Council Discretionary Fees Council Discretionary Fees
	Enclosed Cricket Facility, 0-13 hours/week Enclosed Cricket Facility, 16-24 hours/week	Per Season	Ϋ́	520.70	531.10	10.40	2.0%	Council Discretionary Fees
	Enclosed Cricket Facility, 25+ hours/week	Per Season	Y	729.80	744.40	14.60	2.0%	Council Discretionary Fees
RECGH023	Tennis & Netball Courts (per court), 1-5 hours/week	Per Season	Υ	103.55	105.60	2.05	2.0%	Council Discretionary Fees
RECGH024	Tennis & Netball Courts (per court), 6-15 hours/week	Per Season	Υ	312.65	318.90	6.25	2.0%	Council Discretionary Fees
RECGH025	Tennis & Netball Courts (per court), 16-24 hours/week	Per Season	Y	520.70	531.10	10.40	2.0%	Council Discretionary Fees
RECGH026	Tennis & Netball Courts (per court), 25+ hours/week	Per Season	Y	729.80		14.60	2.0%	Council Discretionary Fees
RECGH027	Pavilion Only, 1-5 hours/week	Per Season	Y Y	171.20 513.55	174.60 523.80	3.40	2.0%	Council Discretionary Fees
	Pavilion Only, 6-15 hours/week Pavilion Only, 16-24 hours/week	Per Season Per Season	Ϋ́	854.85	871.95	10.25 17.10	2.0% 2.0%	Council Discretionary Fees Council Discretionary Fees
	Pavilion Only, 25+ hours/week	Per Season	Ý	1,197.20	1,221.15	23.95	2.0%	Council Discretionary Fees
	Pavilion Amenities Levy, 1-5 hours/week	Per hour per week	Y	14.25	14.55	0.30	2.1%	Council Discretionary Fees
RECGH032	Pavilion Amenities Levy, 6-15 hours/week	Per hour per week	Υ	14.25	14.55	0.30	2.1%	Council Discretionary Fees
RECGH033	Pavilion Amenities Levy, 16-24 hours/week	Per hour per week	Υ	14.25	14.55	0.30	2.1%	Council Discretionary Fees
	Pavilion Amenities Levy, 25+ hours/week	Per hour per week	Y	14.25	14.55	0.30	2.1%	Council Discretionary Fees
	Non Profit - Category A per field	Per Day	Y	438.10	446.85	8.75	2.0%	Council Discretionary Fees
RECGH036 RECGH037	Non Profit - Category B & C per field Non Profit - Hard court (tennis,netball & encl. cricket nets	Per Hour	Y Y	33.10 10.75	33.75 10.95	0.65	2.0%	Council Discretionary Fees Council Discretionary Fees
	Non Profit - Hard court (tennis,netball & encl. cricket nets Non Profit - Pavilion	Per Hour Per Hour	Υ Υ	10.75 6.35	10.95 6.50	0.20 0.15	1.9% 2.4%	Council Discretionary Fees Council Discretionary Fees
	Non Profit - Amenities Levy	Per Hour	Ý	14.25	14.55	0.30	2.4%	Council Discretionary Fees
	Non Profit - Synthetic Soccer Pitch	Per Hour	Y	33.10		0.65	2.0%	Council Discretionary Fees
RECGH041	Non Profit - Synthetic AFL/Cricket Oval	Per Hour	Y	33.10	33.75	0.65	2.0%	Council Discretionary Fees
	Non Profit - Turf Wicket Levy	Per Use	Υ	438.20	446.95	8.75	2.0%	Council Discretionary Fees
	Commercial Operator - Category A per field	Per Day	Y	1,753.80	1,788.90	35.10	2.0%	Council Discretionary Fees
RECGH044	Commercial Operator - Category B & C per field	Per Hour	Y	131.50	134.15	2.65	2.0%	Council Discretionary Fees
RECGH045 RECGH046	Comm Operator-Hard Court (tennis, netball & encl cricket net	Per Hour Per Hour	Y Y	44.10 26.65	45.00 27.20	0.90 0.55	2.0% 2.1%	Council Discretionary Fees
RECGH046	Commercial Operator - Pavilion Commercial Operator - Amenities Levy	Per Hour	Ϋ́	14.25	14.55	0.30	2.1%	Council Discretionary Fees Council Discretionary Fees
	Commercial Operator - Synthetic Soccer Pitch	Per Hour	Ϋ́	59.85	61.05	1.20	2.0%	Council Discretionary Fees
RECGH049	Commercial Operator - Synthetic AFL/Cricket Oval	Per Hour	Y	59.85	61.05	1.20	2.0%	Council Discretionary Fees
RECGH050	Commercial Operator - Turf Wicket levy	Per Use	Υ	1,753.80	1,788.90	35.10	2.0%	Council Discretionary Fees
RECGH051	Football/Cricket Oval (300 lux)	Sports ground/hour	Υ	66.20	67.50	1.30	2.0%	Council Discretionary Fees
RECGH052	Football/Cricket Oval (200 lux)	Sports ground/hour	Y	43.85	44.75	0.90	2.1%	Council Discretionary Fees
RECGH053	Football/Cricket Oval (100 lux)	Sports ground/hour	Y	22.45	22.90	0.45	2.0%	Council Discretionary Fees
RECGH054 RECGH055	Soccer/Rugby Pitch (200 lux) Soccer/Rugby Pitch (100 lux)	Sports ground/hour Sports ground/hour	Y Y	22.45 11.30	22.90 11.55	0.45 0.25	2.0% 2.2%	Council Discretionary Fees Council Discretionary Fees
	Hard Court	Sports ground/hour	Ý	5.65	5.75	0.10	1.8%	Council Discretionary Fees
	Fitness Permit (July - full year) - Small Group	Full Year	Y	123.00	125.45	2.45	2.0%	Council Discretionary Fees
RECGH058	Fitness Permit (July - full year) - Large Group	Full Year	Υ	246.00	250.90	4.90	2.0%	Council Discretionary Fees
RECGH059	Fitness Permit (Aug - part year) - Small Group	Part Year	Y	123.00	125.45	2.45	2.0%	Council Discretionary Fees
	Fitness Permit (Aug - part year) - Large Group	Part Year	Y	225.50		4.50	2.0%	Council Discretionary Fees
RECGH061	Fitness Permit (Sept - part year) - Small Group	Part Year	Y	102.50	104.55	2.05	2.0%	Council Discretionary Fees
	Fitness Permit (Sept - part year) - Large Group	Part Year	Y Y	205.00	209.10 94.10	4.10	2.0%	Council Discretionary Fees Council Discretionary Fees
	Fitness Permit (Oct - part year) - Small Group Fitness Permit (Oct - part year) - Large Group	Part Year Part Year	Ϋ́Υ	92.25 184.50		1.85 3.70	2.0% 2.0%	Council Discretionary Fees Council Discretionary Fees
	Fitness Permit (Nov - part year) - Small Group	Part Year	Ý	82.00		1.65	2.0%	Council Discretionary Fees
	Fitness Permit (Nov - part year) - Large Group	Part Year	Y	164.00		3.30	2.0%	Council Discretionary Fees
RECGH067	Fitness Permit (Dec - part year) - Small Group	Part Year	Υ	71.75	73.20	1.45	2.0%	Council Discretionary Fees
RECGH068	Fitness Permit (Dec - part year) - Large Group	Part Year	Y	143.50	146.35	2.85	2.0%	Council Discretionary Fees
RECGH069	Fitness Permit (Jan - part year) - Small Group	Part Year	Y	61.50	62.75	1.25	2.0%	Council Discretionary Fees
	Fitness Permit (Jan - part year) - Large Group	Part Year	Y	123.00	125.45	2.45	2.0%	Council Discretionary Fees
RECGH071	Fitness Permit (Feb - part year) - Small Group	Part Year	Y	51.25 102.50	52.30 104.55	1.05	2.0%	Council Discretionary Fees
RECGH072 RECGH073	Fitness Permit (Feb - part year) - Large Group Fitness Permit (Mar - part year) - Small Group	Part Year Part Year	Y Y	102.50 41.00	104.55 41.80	2.05 0.80	2.0% 2.0%	Council Discretionary Fees Council Discretionary Fees
RECGH073	Fitness Permit (Mar - part year) - Small Group	Part Year	Y	82.00	83.65	1.65	2.0%	Council Discretionary Fees
RECGH075	Fitness Permit (Mar - part year) - Small Group	Part Year	Ý	30.75	31.35	0.60	2.0%	Council Discretionary Fees
	Fitness Permit (Apr - part year) - Large Group	Part Year	Y	61.50		1.25	2.0%	Council Discretionary Fees
RECGH077	Fitness Permit (May - part year) - Small Group	Part Year	Υ	20.50		0.40	2.0%	Council Discretionary Fees
RECGH078	Fitness Permit (May - part year) - Large Group	Part Year	Υ	41.00	41.80	0.80	2.0%	Council Discretionary Fees
	Fitness Permit (June - full year) - Small Group	Full Year	Y	123.00		2.45	2.0%	Council Discretionary Fees
RECGH080	Fitness Permit (June - full year) - Large Group	Full Year	Y	246.00	250.90	4.90	2.0%	Council Discretionary Fees
OSP001	Community Event - Mid Scale (1000 – 4999 attendees)	Quantity	Y	0.00	80.00	80.00	0.0%	Council Discretionary Fees
OSP002 OSP003	Community Event - Large Scale (Over 5000 attendees) Commercial Event - Small Scale (Up to 999 attendees)	Quantity Quantity	Y Y	0.00 0.00		140.00 150.00	0.0% 0.0%	Council Discretionary Fees Council Discretionary Fees
OSP003 OSP004	Commercial Event - Medium Scale (Op to 999 attendees)	Quantity	Ϋ́	0.00	250.00	250.00	0.0%	Council Discretionary Fees
OSP005	Commercial Event - Medium Scale (1000 – 4555 attendees)	Quantity	Ý	0.00		400.00	0.0%	Council Discretionary Fees
OSP006	Commercial Filming - (Half Day) - 3-6 hrs	Quantity	Y	0.00		150.00	0.0%	Council Discretionary Fees
OSP007	Commercial Filming - (Full Day) - more than 6 hrs	Quantity	Υ	0.00		250.00	0.0%	Council Discretionary Fees
Waste Manage	ment							
_	Rates Garbage Charge - 1st Bin	Bins	N	283.00	289.00	6.00	2.1%	Council discretionary Fees
	Rates Garbage Charge - 2nd Bin	Bins	N	273.00		6.00	2.2%	Council discretionary Fees
	Green Waste Charge	Bins	N	78.00		2.00	2.6%	Council discretionary Fees
Miscellaneous								
MISC001	Trolley collection	Per Trolley	N	53.70	54.75	1.05	2.0%	Council discretionary Fees
	,	zoncy		33.70	34.73	1.03	2.0/0	

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Section 3: Services provided by Council also provided by External Businesses

Building Control		The First Provided on the Control of						l	Foo Ture	
Building Control Building Control Building Con	Service Fee	Fee Description	Unit Of Measure	GST	Prior Year	Budgeted		Proposed %	Fee Type	
Internal work	couc			(Y/N)			mereuse	mercuse		
Description										
Description Permit V 1,210.00 33.00 4.596 External for the property Description Permit V 1,210.00 3.00 3.00 2.00 External for the property Description Permit V 1,580.01 3.00 3.00 2.00 External for the property Description Permit V 1,580.01 3.00 3.00 2.00 External for the property Description Permit V 1,580.01 3.00 3.00 2.00 External for the property Description Permit V 3,580.00 3.00 2.00 External for the property Description Permit V 3,580.00 6.70 2.00 External for the property Description Permit V 3,580.00 6.70 2.00 External for the property Description Permit V 1,560.00 3.00 2.00 External for the property Description Permit V 1,560.00 3.00 2.00 External for the property Description Permit V 1,560.00 3.00 3.00 2.00 External for the property Description Permit V 1,560.00 3.00 3.00 2.00 External for the property Description Permit V 1,560.00 3.00 3.00 3.00 2.00 External for the property Description Permit V 1,560.00 3.00 3.00 3.00 2.00 External for the property Description Permit V 1,560.00 3.	Building Con	trol								
December	Internal work									
Decompress Dec		Dwellings (Builder >10 Permits/annum)	Permit	Υ	1.230.00	1.285.00	55.00	4.5%	External Business	
Dead accurance Permit V									External Business	
Decomposition Perent V 2,96.00 2,90.00 2,00 External Decomposition Perent V 2,96.00 2,90.00 External Decomposition Perent V 3,93.00 1,92.00 2,95.00 External Decomposition Perent V 3,93.00 1,92.00 2,95.00 External Decomposition Perent V 3,93.00 1,92.00 2,95.00 External Decomposition Perent V 1,95.00 1,92.50 2,95.00 External Decomposition Perent V 1,95.00 1,92.50 2,95.00 External Decomposition Perent V 1,95.00 1,92.50 2,95.00 2,95.00 External Decomposition Perent V 1,95.00 1,92.50 2,95.00 External Decomposition Perent V 1,95.00 1,95.00 1,95.00 1,95.00 External Decomposition Perent V 1,95.00 1,95.00 1,95.00 1,95.00 External Decomposition Perent V 1,95.00 1,95.0	BCI003	Dwellings (Owner Builder)	Permit	Υ	1,538.00	1,640.00	102.00	6.6%	External Business	
						-				
Montain of the depresent by negotation Permit Y 6,000 5,5700 12.00 2.00 External bit Country Cou		l ·							External Business	
Decompton		I							External Business External Business	
According									External Business	
Score Section Sectio	BCI011	Addition/Alteration (<35m2 - Builder)	Permit		1,250.00				External Business	
									External Business	
Second									External Business	
Section Permit Y 923 00 950 00 27,										
Description										
Decision Permit V 97.00 10.00 10.00 12.00 2.75 Esternal No. 10.00 10.00 10.00 12.00 12.75 12.75 10.00 10.00 10.00 12.00 12.75				Υ					External Business	
Bodgalow Permit Y 97.00 1,000.00 26.00 2.7% External is Recommendation Permit Y 97.00 1,000.00 2.00 2.7% External is Recommendation Permit Y 97.00 1,000.00 2.00			Permit						External Business	
S00221 Demolition : Commercial / per storcy Permit Y 97.400 1,000.000 26.00 2.776 External is S00222 Commercial / Industrial projects > 550.000 value (by formula) Permit Y 2,410.00 2,460.00 5.00 5.00 2.155 External is S00224 Commercial / Industrial projects > 550.000 value (by formula) Permit Y 2,410.00 2,460.00 5.00 2.155 External is S00224 Commercial / Industrial projects > 550.000 value (by formula) Permit Y 2,410.00 2,660.00 5.00 2.155 External is S00224 Commercial / Industrial projects > 550.000 value (by formula) Permit Y 130.00 130.00 30.00 2.000 External is S00224 Commercial / Industrial projects > 550.000 value (by formula) Permit Y 130.00 130.00 30.00 2.000 External is S00224 Commercial / Industrial Projects > 500.000 2.000 External is S00224 Commercial / Industrial Projects > 500.000 2.000 External is S00224 Commercial / Industrial Projects > 500.000 2.000 2.000 External is S00224 Commercial / Industrial Projects Commercial / Industri									External Business	
Second									External Business	
S0023									External Business External Business	
Section Permit V S15.00 S80.00 45.00 5.5% External 8.0025 Variation to Permit without computations Approval V 25.00 28.00 30.00 20.00 External 8.0026 Variation to Permit with computations Approval V 25.00 28.00 30.00 20.00									External Business	
BO025									External Business	
BODD27	BCI025	Variation to Permit without computations	Approval		150.00	180.00	30.00	20.0%	External Business	
B00298		· ·							External Business	
B0030									External Business	
Bool301 Poperty Information searches (Builders/Consultants) Service Y 397.00 135.00 3.00 3.00 3.3% External Building Appeals Reports Service Y 397.00 155.00 5.00 3.3% External Building Appeals Reports Service Y 300.00 20.00 6.7% External Building Appeals Reports Service Y 300.00 20.00 6.7% External Building Appeals Reports Service Y 300.00 20.00 6.7% External Building Appeals Reports Service Y 300.00 320.00 20.00 6.7% External Building Appeals Reports Service Y 300.00 320.00 20.00 6.7% External Building Appeals Reports Service Y 300.00 320.00 3.0% External Building Appeals Reports Service Y 300.00 320.00 3.0% External Building Appeals Reports Service Y 300.00 3.0% External Building Appeals Reports Service Y 300.00 3.0% Service Service Y 300.00 3.									External Business	
BC0032		· · · · · · · · · · · · · · · · · ·								
BC0032										
External Work	BCI032		Permit	Υ	150.00	155.00			External Business	
BECDO1 Dwellings (Builder 10 Permits Permit Y 1,384.00 1,380.00 3.3% External Bis BECDO2 Dwellings (Builder 1-10 Permits Y 1,585.00 1,580.00 5.00 3.0% External Bis BECDO3 Dwellings (Builder 1-10 Permits Y 1,685.00 1,685.00 5.00 3.1% External Bis BECDO4 Dual occupancy Permit Y 1,685.00 1,685.00 5.00 3.1% External Bis BECDO5 Three unit development Permit Y 2,850.00 2,2660.00 90.00 3.2% External Bis BECDO6 Turn unit development Permit Y 2,850.00 3,740.00 90.00 3.2% External Bis BECDO6 Turn unit development (Propediation) Permit Y 6,355.00 6,550.00 195.00 3.1% External Bis BECDO9 Multi unit development (Propediation) Permit Y 6,355.00 6,550.00 195.00 3.1% External Bis BECDO9 Addition/Alteration (-25m2) Permit Y 1,486.00 1,700.00 3.00 3.0% External Bis BECDO9 External Bis BECDO9 Addition/Alteration (-25m2) Permit Y 1,486.00 1,700.00 3.00 3.0% External Bis BECDO9 Exte	BCI033	Building Appeals Reports	Service	Υ	300.00	320.00	20.00	6.7%	External Business	
BECD01 Dwellings (Builder 10 Permits Permit Y 1,384.00 1,480.00 3.3% External Bis BECD02 Dwellings (Builder 1-10 Permits/annum) Permit Y 1,635.00 1,580.00 50.00 3,1% External Bis BECD03 Dwellings (Builder 1-10 Permits/annum) Permit Y 1,635.00 1,680.00 50.00 3,1% External Bis BECD04 Dual occupancy Permit Y 2,850.00 2,2660.00 60.00 3,0% External Bis BECD06 Dual occupancy Permit Y 2,850.00 2,2600.00 90.00 3,2% External Bis BECD06 For unit development (by negotiation) Permit Y 3,630.00 3,740.00 100.00 3,0% External Bis BECD06 Every unit development (by negotiation) Permit Y 6,355.00 6,550.00 195.00 3,1% External Bis BECD08 Addition/Alteration (-25m2 or 2 storey) Permit Y 1,486.00 1,780.00 3,00 3,0% External Bis BECD09 Addition/Alteration (-25m2 or 2 storey) Permit Y 1,486.00 1,380.00 44.00 3,0% External Bis BECD10	Extornal work									
BECRO30 Dwellings; (Gluner Inulater) Permit Y 1,932.00 1,980.00 58.00 3.0% External Bit BECRO30 Dwellings (Building 1-10 Permits) Permit Y 2,000.00 2,060.00 6.00 3.0% External Bit BECRO30 Three unit development Permit Y 2,000.00 2,060.00 6.00 3.0% External Bit BECRO30 Three unit development Permit Y 2,800.00 2,940.00 9.00 3.2% External Bit BECRO30 External Bit BECRO		Dwellings (Builder > 10 Dermits (annum)	Dormit	v	1 204 00	1 420 00	46.00	2 20/	External Business	
BECRO93 Dwellings (Builder 1-10 Permits/annum) Permit Y 2,000,00 2,000,00 6,000 3,006 External Bs BECRO94 Dwellings (Builder 1-10 Permits/annum) Permit Y 2,250,00 2,000,00 6,000 3,006 External Bs BECRO95 Three unit development Permit Y 2,250,00 3,000 9,000 3,206 External Bs BECRO96 Ever unit development Permit Y 3,630,00 3,700,00 110,000 3,006 External Bs BECRO96 Ever unit development (property of the permit Y 1,630,00 1,100,00 5,000 3,006 External Bs BECRO98 Addition/Alteration (-35m2) Permit Y 1,650,00 1,500,00 5,000 3,006 External Bs BECRO98 Addition/Alteration (-35m2) Permit Y 1,650,00 1,500,00 3,000 3,006 External Bs BECRO99 Addition/Alteration (-35m2) Permit Y 1,650,00 1,500,00 3,000 3,006 External Bs BECRO91 Bertical Bs BECRO92 Bertical Bs BECRO92 Bertical Bs BECRO93 BECRO94 Bertical Bs Berti		·							External Business	
BECD01									External Business	
BCE000 Four unit development Permit Y 3,630.00 3,740.00 110.00 3.0% External Bs BCE007 Multi unit development (by negotiation) Permit Y 6,585.00 6,550.00 155.00 3.15% External Bs BCE008 Addition/Alteration (>35m2 or 2 storey) Permit Y 1,680.00 1,700.00 50.00 3.0% External Bs BCE009 Addition/Alteration (>35m2 or 2 storey) Permit Y 1,680.00 1,700.00 50.00 3.0% External Bs BCE0010 Brick garages Permit Y 1,010.00 1,040.00 30.00 3.0% External Bs BCE011 Garages, carports & verandas - steel frame Permit Y 1,010.00 1,040.00 30.00 3.0% External Bs BCE011 Brick garages Permit Y 1,076.00 1,000.00 43.00 4.8% External Bs BCE013 Swimming pools Permit Y 1,076.00 1,000.00 24.00 2.2% External Bs BCE015 Signs Permit Y 1,076.00 1,000.00 24.00 2.2% External Bs BCE015 Bernoliton commercial - per storey Permit Y 1,090.00 1,245.00 3.0% External Bs BCE015 Bernoliton of dwelling Permit Y 1,000.00 1,000.00 30.00 3.0% External Bs BCE018 BCE019 BCE019 BCE018 BCE0	BCE004		Permit	Υ			60.00		External Business	
BECD07		Three unit development	Permit		2,850.00	2,940.00	90.00		External Business	
BEE008		l ·							External Business	
SECRICO Addition/Alteration (<35m2) SECRICO Addition/Alteration (<35m2) Permit Y 1,486.0 1,530.00 44.00 3.0% External By BCE011 Garages, carports & verandas - steel frame Permit Y 718.00 740.00 22.00 3.1% External By BCE012 Enclosed verandas Permit Y 718.00 740.00 22.00 3.1% External By BCE013 Swimming pools Permit Y 897.00 940.00 43.00		I							External Business	
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BCD022 Swimming Pool Inspection Inspection Y 220.00 290.00 70.00 31.8% External But Council Files									External Business	
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		Dublic Lightlity Incurance - Cacual Hirors of WCC facilities	Fach	v	20.70	27.25	0.55	3 40/	External Business	
	CCHI001 CCHI002	Public Liability Insurance - Casual Hirers of WCC facilities Pub Liab Ins - Performers/Stall Holders/Artists/Participants	Each Each	Υ Υ	26.70 26.70	27.25 27.25	0.55			
External to Lacin 1 20.70 27.23 0.55 21.70 External by	20111002	. as East ins in entermers/stail notacis/ Artists/ Farticipalits	Lacil	Ι ΄	20.70	27.23	0.55		Executar publicas	

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Section 3: Services provided by Council also provided by External Businesses

Service Fee	Fee Description	Unit Of Measure	GST	Prior Year	Budgeted		Proposed %	Fee Type
Code			fa. fa.s	Fee	Fee	increase	increase	
			(Y/N)	(2019/20)	(2020/21)			
Aged and D	isability Services							
Home Based (•							
ADHB004	Delivered Meals - external	per meal	Υ	23.85	24.35	0.50	2.1%	External Business
ADHB008	Property Maintenance - external	Per Hour	Υ	105.05	107.15	2.10	2.0%	External Business
Cananan Bank								
Caravan Park	Dev Cabia Off Daala 2 Nijahta	Don Milely	.,	450.00	456.00	0.00	0.000	Fortage of Booking and
RECCP001 RECCP002	Bay Cabin Off Peak - 2 Nights Bay Cabin Off Peak - 3+ Nights	Per Night	Y Y	156.00 112.00	156.00 112.00	0.00 0.00	0.0% 0.0%	External Business External Business
RECCP002 RECCP004	Holiday Cabin Off Peak - 2 Nights	Per Night	Ϋ́Υ	139.00	139.00	0.00	0.0%	
RECCP004 RECCP005	Holiday Cabin Off Peak - 2 Nights Holiday Cabin Off Peak - 3+ Nights	Per Night Per Night	Ϋ́	101.00	101.00	0.00	0.0%	External Business External Business
RECCP003	Powered Site Off Peak - Nightly	Per Night	Ϋ́	34.00	35.00	1.00	2.9%	External Business
RECCP010	Powered Site Off Peak - Weekly	Per Week	Y	203.00	210.00	7.00	3.4%	External Business
RECCP012	Bay Cabin Peak - 2 Nights	Per Night	Y	226.00	226.00	0.00	0.0%	External Business
RECCP013	Bay Cabin Peak - 3+ Nights	Per Night	Y	165.00	165.00	0.00	0.0%	External Business
RECCP015	Holiday Cabin Peak - 2 Nights	Per Night	Y	187.00	191.00	4.00	2.1%	External Business
RECCP016	Holiday Cabin Peak - 3+ Nights	Per Night	Y	133.00	136.00	3.00	2.3%	External Business
RECCP021	Powered Site Peak - Nightly	Per Night	Y	42.00	43.00	1.00	2.4%	External Business
RECCP022	Powered Site Peak - Weekly	Per Week	Y	252.00	301.00	49.00	19.4%	External Business
RECCP023	Permanent Site Fee (25 sites) - Weekly	Weekly	N	100.00	102.00	2.00	2.0%	External Business
RECCP024	Extra Adult	Per Night	Υ	17.00	17.00	0.00	0.0%	External Business
RECCP025	Extra Child	Per Night	Υ	10.00	10.00	0.00	0.0%	External Business
RECCP026	Linen Hire - Single	Per Single	Υ	31.00	31.00	0.00	0.0%	External Business
RECCP027	Linen Hire - Double	Per Double	Υ	36.00	36.00	0.00	0.0%	External Business
RECCP028	Storage Fee	Per Week	Υ	34.00	35.00	1.00	2.9%	External Business
RECCP029	Laundry Washer/Dryers	Per Wash	Υ	4.00	4.00	0.00	0.0%	External Business
RECCP030	Cost Recovery	Per item	Υ	990.00	837.00	-153.00	-15.5%	External Business
RECCP031	Bay Cabin School Holiday - 2 Nights	Per Night	Υ	198.00	198.00	0.00	0.0%	External Business
RECCP032	Bay Cabin School Holiday - 3+ Nights	Per Night	Υ	140.00	140.00	0.00	0.0%	External Business
RECCP033	Holiday Cabin School Holiday - 2 Nights	Per Night	Υ	170.00	170.00	0.00	0.0%	External Business
RECCP034	Holiday Cabin School Holiday - 3+ Nights	Per Night	Υ	123.00	123.00	0.00	0.0%	External Business
Rofuso Dien								
	osal Facility (RDF)							
RF151	Clean Fill Trailer	each	Υ	32.00	32.50	0.50	1.6%	External Business
RF171	Green Waste Only - Car Station Wagon	each	Y	16.00	18.50	2.50	15.6%	External Business
RF172	Green W Only - Trailer Single Axle Water Level	Each	Y	31.50		3.50	11.1%	External Business
RF173	Green W Only Trailer Single Axle Heaped	each	Y Y	54.00	59.50	5.50	10.2%	External Business
RF174	Green W Only - Trailer Tandem Water Level	each	Y	54.00	59.50 92.00	5.50	10.2% 10.2%	External Business
RF175 RF200	Green W Only - Trailer Tandem Heaped	each	Ϋ́Υ	83.50	37.00 37.00	8.50 5.00		External Business
RF200 RF205	Car Station Wagon Commercial Panel Van	each each	Ϋ́Υ	32.00 63.00		5.00 8.00	15.6% 12.7%	External Business External Business
RF210	Trailer Single Axle Ute	each	Ϋ́	63.00	70.00	7.00	11.1%	External Business
RF215	Trailer Single Axle Ote Trailer Single Axle heaped	each	Y	108.00	119.00	11.00	10.2%	External Business
RF220	Trailer Tandem Water level	each	Y	108.00	119.00	11.00	10.2%	External Business
RF225	Trailer Tandem Heaped	each	Y	167.00	184.00	17.00	10.2%	External Business
RF310	Tyres 401mm to 500mm	each	Y	10.00	10.00	0.00	0.0%	External Business
RF315	Tyres 501mm to 1000mm	each	Y	33.00	33.50	0.50	1.5%	External Business
RF316	Grader Tyres up to1000mm	each	Y	59.00		1.00	1.7%	External Business
RF325	Gas Cylinders	each	Y	5.00		1.50	30.0%	External Business
RF326	Gas cylinder – domestic – 9kg to 45kg	each	Y	0.00		15.00	0.0%	External Business
RF327	Mattresses	each	Υ	30.00		0.50	1.7%	External Business
RF328	Gas cylinders – helium 9kg	each	Υ	0.00		8.50	0.0%	External Business
RF329	Fire extinguishers	each	Υ	0.00		16.50	0.0%	External Business
RF330	High pressure vessels – small	each	Υ	0.00	18.00	18.00	0.0%	External Business
RF331	High pressure vessles – large	each	Υ	0.00	24.00	24.00	0.0%	External Business
RF332	Refrigerant vessels	each	Υ	0.00	24.00	24.00	0.0%	External Business
RF333	Acetylene vessels	each	Υ	0.00	44.00	44.00	0.0%	External Business
RF334	LPG auto tanks	each	Υ	0.00	18.00	18.00	0.0%	External Business
RF831	Ute and Trailer Mixed	each	Υ	210.00		21.50	10.2%	External Business
RF832	Ute and Tandem Mixed	each	Υ	250.00	278.50	28.50	11.4%	External Business

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