

Budgeted Fees and Charges 2019/20

Section 1: Statutory Fees where the legislated rates will be charged for 2019/20 The 2019/20 Budgeted Fee amounts are estimates only pending confirmation.

Service Fee Code	Fee Description	Unit Of Measure	Fee Type	Prior Year Fee \$ (2018/19)	Budgeted Fee \$ (2019/20)	Proposed \$ increase	Proposed % increase
Freedom of Information Services							
CS002	FOI application fee	Per application	Statutory / Fixed Fee	28.90	29.60	0.70	2.4%
CS003	FOI copy charge	Per copy	Statutory / Fixed Fee	0.20	0.20	0.00	0.0%
CS004	FOI inspection charge	Per hour	Statutory / Fixed Fee	21.80	22.20	0.40	1.8%
CS005	FOI search fee	Per hour	Statutory / Fixed Fee	21.80	22.20	0.40	1.8%
Land Information							
PS001	Land Information Certificates	Per assessment	Statutory / Fixed Fee	26.30	26.60	0.30	1.1%
PS008	Provision of Supp Valuations to SRO	Per assessment	Statutory / Fixed Fee	7.50	7.70	0.20	2.7%
Statutory Planning							
TP005	Planning Scheme Amendment Fees	Per Amendment	Statutory / Fixed Fee	3,398.80	3,483.75	84.95	2.5%
TP006	Subdivision Certification Fees	Per Certification	Statutory / Fixed Fee	168.20	172.40	4.20	2.5%
TP023	Demolition Consent under S.29A Building Act	Per Request	Statutory / Fixed Fee	65.40	67.05	1.65	2.5%
TP024	Planning Infringement - Individual	Penalty Unit	Statutory / Fixed Fee	810.85	826.00	15.15	1.9%
TP025	Planning Infringement - Company/Body Corporate	Penalty Unit	Statutory / Fixed Fee	1,621.70	1,652.00	30.30	1.9%
TP029	Permit Fees - Stat Planning Fees under P&E (Fees) Reg 2016	Permit	Statutory / Fixed Fee	1,265.60	1,286.10	20.50	1.6%
TP031	Amendment to Plan Before Certification	Per Request	Statutory / Fixed Fee	106.95	109.60	2.65	2.5%
TP032	Re-Certification - Reg 8 - Amend Cert Plan under S.11(1)	Per Request	Statutory / Fixed Fee	135.40	138.80	3.40	2.5%
TP034	Request a Planning Scheme Amendment Fee	Per Amendment	Statutory / Fixed Fee	0.00	3,050.86	0.00	0.0%
TP035	Consider up to 10 submissions - Planning Scheme Amendment	Per Amendment	Statutory / Fixed Fee	0.00	15,121.01	0.00	0.0%
TP036	Consider 11 to 20 submissions - Planning Scheme Amendment	Per Amendment	Statutory / Fixed Fee	0.00	30,212.40	0.00	0.0%
TP037	Consider exceeding 20 submissions - Planning Scheme Amendment	Per Amendment	Statutory / Fixed Fee	0.00	40,386.87	0.00	0.0%
TP038	Adopt the amendment - Planning Scheme Amendment	Per Amendment	Statutory / Fixed Fee	0.00	481.33	0.00	0.0%
Infrastructure Design, Constructions & Traffic							
Engineering Services							
IDE001	Road Opening Consent	Per fee unit	Statutory / Fixed Fee	14.45	14.80	0.35	2.4%
IDE002	Building Over Easement Permits	Per Permit	Statutory / Fixed Fee	283.35	290.45	7.10	2.5%
IDE004	Stormwater Points	Per Permit	Statutory / Fixed Fee	141.15	144.70	3.55	2.5%
Contracts & Construction							
CONC001	Subdivision Supervision Fee 2.5% of Est Cost	% Est Construction Cost	Statutory / Fixed Fee	1.00	1.00	0.00	0.0%
Subdivisions							
IDS001	Subdivision Engineering Plan Checking Fee 0.75% of Est Cost	% Est Construction Cost	Statutory / Fixed Fee	304.70	312.30	7.60	2.5%
Dwellings							
BCD010	Council consent and reports (one regulation)	Item	Statutory / Fixed Fee	283.35	290.00	6.65	2.3%
BCD011	Property Information Certificates	Item	Statutory / Fixed Fee	46.10	47.25	1.15	2.5%
BCD016	Lodgement fees(Class1 and 10 buildings)	Item	Statutory / Fixed Fee	118.90	122.00	3.10	2.6%
BCD017	Lodgement fees (Commercial /Industrial)	Item	Statutory / Fixed Fee	118.90	122.00	3.10	2.6%
BCD018	Sales General (Form 2.10 certificates)	Item	Statutory / Fixed Fee	46.10	47.25	1.15	2.5%
Residential Tenancies							
CHRT005-36	Residential Tenancy Sites (other than camp sites) - based on quantity	each	Statutory / Fixed Fee	246.40	252.55	6.15	As per regs
Legislative Services							
Animal Services - Dogs							
LSAR038	Animal Infringement - Dog at Large - Day	Penalty Unit	Statutory / Fixed Fee	242.00	248.05	6.05	2.5%
LSAR040	Animal Infringement - Dog at Large - Night	Penalty Unit	Statutory / Fixed Fee	322.00	330.05	8.05	2.5%
Animal Services - Cats							
LSAR039	Animal Infringement - Unregistered Dog or Cat	Penalty Unit	Statutory / Fixed Fee	322.00	330.05	8.05	2.5%
Permits / Other							
LSPO020	Local Law Infringement Penalty Unit	Penalty Unit	Statutory / Fixed Fees	100.00	105.00	5.00	5.0%
LSPO037	Road Safety Act 1986 Section 87	Penalty Unit	Statutory / Fixed Fees	81.00	83.00	2.00	2.5%
LSPO038	Parking Infringement Statutory Process	Penalty Unit	Statutory / Fixed Fees	161.00	165.00	4.00	2.5%
LSPO040	Parking Infringement Other	Penalty Unit	Statutory / Fixed Fees	97.00	100.00	3.00	3.1%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2019/20

Service Fee Code	Fee Description	Unit Of Measure	Fee Type	Prior Year Fee \$ (2018/19)	Budgeted Fee \$ (2019/20)	Proposed \$ increase	Proposed % increase
Rating Services							
PS003	Sale of Fencing Ownership Details	Per application	Council discretionary Fees	10.25	10.25	0.00	0.0%
PS007	City West Water (Provision of Supp Vals)	Per assessment	Council Discretionary Fees	30.70	32.00	1.30	4.2%
PS009	Information Fees - Urgent Land Information Certificate	Per assessment	Council discretionary Fees	63.00	64.60	1.60	2.5%
PS010	Notice Reprint Administration Fee	Per Notice	Council Discretionary Fees	16.50	16.50	0.00	0.0%
Statutory Planning							
TP008	Copies of Permits	Per Copy	Council discretionary Fees	117.00	120.00	3.00	2.6%
TP009	Extension of Time Request – 1st request	Per Request	Council discretionary Fees	195.00	199.90	4.90	2.5%
TP010	Information Fee / General Enquiries	Per Enquiry	Council discretionary Fees	117.00	120.00	3.00	2.6%
TP011	Photocopying	Per Copy	Council discretionary Fees	0.50	0.50	0.00	0.0%
TP012	Sale of Publications	Per Publication	Council discretionary Fees	17.40	17.85	0.45	2.6%
TP013	1-5 Notices	Per Notice	Council discretionary Fees	103.00	105.00	2.00	1.9%
TP014	6-10 Notices	Per Notice	Council discretionary Fees	163.00	167.00	4.00	2.5%
TP015	11-20 Notices	Per Notice	Council discretionary Fees	204.00	209.00	5.00	2.5%
TP016	20 plus (Flat fee \$195.00 plus \$8.00 per notice beyond 20)	Per Notice	Council discretionary Fees	227.00	232.00	5.00	2.2%
TP017	Secondary Consents	Per Request	Council discretionary Fees	1,250.00	1,250.00	0.00	0.0%
TP020	Extension of Time Requests – 2nd Request	Per Request	Council Discretionary Fees	215.00	220.00	5.00	2.3%
TP021	Extension of Time Request – 3rd or more request	Per Request	Council Discretionary Fees	256.00	262.00	6.00	2.3%
TP022	Preparation of s173 Agreement	Per Request	Council Discretionary Fees	555.00	569.00	14.00	2.5%
TP030	On Site Advertising Sign	Per Sign	Council discretionary Fees	52.00	53.00	1.00	1.9%
TP033	Town Planning Investigations / Inspection Fee	Per Request	Council discretionary Fees	204.50	210.00	5.50	2.7%
Street Tree Planning							
UDST0001	1.0-1.5 metre high trees - Exotic and Native	per tree	Council discretionary Fees	373.20	382.55	9.35	2.5%
UDST0002	1.5-2.0 metre high trees - Exotic	per tree	Council discretionary Fees	449.90	461.15	11.25	2.5%
UDST0003	1.5-2.0 metre high trees - Indigenous	per tree	Council discretionary Fees	373.20	382.55	9.35	2.5%
UDST0004	2.0-2.5 metre high trees - Exotic	per tree	Council discretionary Fees	690.20	707.45	17.25	2.5%
UDST0005	2.0-2.5 metre high trees - Indigenous	per tree	Council discretionary Fees	475.45	487.35	11.90	2.5%
Social Development							
Hiring of Community Facilities							
Kelly Park							
CCHKP002	Kelly Park - Main Hall - Not for Profit	Hour	Council discretionary Fees	14.55	14.90	0.35	2.4%
CCHKP004	Kelly Park - Main Hall - Community Classes	Hour	Council discretionary Fees	29.15	29.90	0.75	2.6%
CCHKP006	Kelly Park - Main Hall - Private Activities	Hour	Council discretionary Fees	58.30	59.75	1.45	2.5%
CCHKP008	Kelly Park - Meeting Room - Not for Profit	Hour	Council discretionary Fees	7.40	7.60	0.20	2.7%
CCHKP010	Kelly Park - Meeting Room - Community Classes	Hour	Council discretionary Fees	14.55	14.90	0.35	2.4%
CCHKP012	Kelly Park - Meeting Room - Private Activities	Hour	Council discretionary Fees	29.15	29.90	0.75	2.6%
Old Shire Offices							
CCHOS002	Old Shire Offices - Room 2 - Not for Profit	Hour	Council discretionary Fees	11.25	11.55	0.30	2.7%
CCHOS004	Old Shire Offices - Room 2 - Community Classes	Hour	Council discretionary Fees	22.50	23.05	0.55	2.4%
CCHOS006	Old Shire Offices - Room 2 - Private Activities	Hour	Council discretionary Fees	45.00	46.15	1.15	2.6%
CCHOS008	Old Shire Offices - Room 3 or 4 - Not for Profit	Hour	Council discretionary Fees	7.40	7.60	0.20	2.7%
CCHOS010	Old Shire Offices - Room 3 or 4 - Community Classes	Hour	Council discretionary Fees	14.55	14.90	0.35	2.4%
CCHOS012	Old Shire Offices - Room 3 or 4 - Private Activities	Hour	Council discretionary Fees	29.15	29.90	0.75	2.6%
Diggers Road Hall							
CCHDR002	Diggers Road - Main Hall - Not for Profit	Hour	Council discretionary Fees	14.55	14.90	0.35	2.4%
CCHDR004	Diggers Road - Main Hall - Community Classes	Hour	Council discretionary Fees	29.15	29.90	0.75	2.6%
CCHDR006	Diggers Road - Main Hall - Private Activities	Hour	Council discretionary Fees	58.30	59.75	1.45	2.5%
CCHDR008	Diggers Road - Meeting Room - Not for Profit	Hour	Council discretionary Fees	7.40	7.60	0.20	2.7%
CCHDR010	Diggers Road - Meeting Room - Community Classes	Hour	Council discretionary Fees	14.55	14.90	0.35	2.4%
CCHDR012	Diggers Road - Meeting Room - Private Activities	Hour	Council discretionary Fees	29.15	29.90	0.75	2.6%
CCHDR014	Diggers Road - Playgroup Room - Not for Profit	Hour	Council discretionary Fees	7.40	7.60	0.20	2.7%
CCHDR016	Diggers Road - Playgroup Room - Community Classes	Hour	Council discretionary Fees	14.55	14.90	0.35	2.4%
CCHDR018	Diggers Road - Playgroup Room - Private Activities	Hour	Council discretionary Fees	29.15	29.90	0.75	2.6%
Central Park Community Rooms							
CCHCP002	Central Park - All 3 Rooms - Not for Profit	Hour	Council discretionary Fees	36.80	37.70	0.90	2.4%
CCHCP004	Central Park - All 3 Rooms - Community Classes	Hour	Council discretionary Fees	73.60	75.45	1.85	2.5%
CCHCP006	Central Park - All 3 Rooms - Private Activities	Hour	Council discretionary Fees	147.25	150.95	3.70	2.5%
CCHCP008	Central Park - Room 1, 2 or 3 - Not for Profit	Hour	Council discretionary Fees	14.55	14.90	0.35	2.4%
CCHCP010	Central Park - Room 1, 2 or 3 - Community Classes	Hour	Council discretionary Fees	29.15	29.90	0.75	2.6%
CCHCP012	Central Park - Room 1, 2 or 3 - Private Activities	Hour	Council discretionary Fees	58.30	59.75	1.45	2.5%
CCHCP013	Central Park - Meeting Rooms 1 to 8 - Private Activities	Per room per hour	Council Discretionary Fees	29.15	29.90	0.75	2.6%
CCHCP014	Central Park - Meeting Rooms 1 to 8 - Community Classes	Per room per hour	Council Discretionary Fees	14.55	14.90	0.35	2.4%
CCHCP015	Central Park - Meeting Rooms 1 to 8 - Not for Profit	Per room per hour	Council Discretionary Fees	7.40	7.60	0.20	2.7%
CCHCP016	Central Park - Training Rooms 1 or 2 - Private Activities	Per room per hour	Council Discretionary Fees	45.00	46.15	1.15	2.6%
CCHCP017	Central Park - Training Rooms 1 or 2 - Community Classes	Per room per hour	Council Discretionary Fees	22.50	23.05	0.55	2.4%
CCHCP018	Central Park - Training Rooms 1 or 2 - Not for Profit	Per room per hour	Council Discretionary Fees	11.25	11.55	0.30	2.7%
Tarneit Community Centre							
CCHT001	Community Room 1 Private Activities	per hour	Council discretionary Fees	58.30	59.75	1.45	2.5%
CCHT002	Community Room 1 Community Classes	per hour	Council discretionary Fees	29.15	29.90	0.75	2.6%
CCHT003	Community Room 1 Not for Profit	per hour	Council discretionary Fees	14.55	14.90	0.35	2.4%
CCHT004	Community Room 2 Private Activities	per hour	Council discretionary Fees	42.00	43.05	1.05	2.5%
CCHT005	Community Room 2 Community Classes	per hour	Council discretionary Fees	21.00	21.55	0.55	2.6%
CCHT006	Community Room 2 Not for Profit	per hour	Council discretionary Fees	10.50	10.75	0.25	2.4%
CCHT007	Community Room 3 Private Activities	per hour	Council discretionary Fees	42.00	43.05	1.05	2.5%
CCHT008	Community Room 3 Community Classes	per hour	Council discretionary Fees	21.00	21.55	0.55	2.6%
CCHT009	Community Room 3 Not for Profit	per hour	Council discretionary Fees	10.50	10.75	0.25	2.4%
CCHT010	Community Room 1, 2 & 3 Private Activities	per hour	Council discretionary Fees	116.55	119.45	2.90	2.5%
CCHT011	Community Room 1, 2 & 3 Community Classes	per hour	Council discretionary Fees	58.30	59.75	1.45	2.5%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2019/20

Service Fee Code	Fee Description	Unit Of Measure	Fee Type	Prior Year Fee \$ (2018/19)	Budgeted Fee \$ (2019/20)	Proposed \$ increase	Proposed % increase
CCHT012	Community Room 1, 2 & 3 Not for Profit	per hour	Council discretionary Fees	29.15	29.90	0.75	2.6%
CCHT013	Community Room 2 & 3 Private Activities	per hour	Council discretionary Fees	58.30	59.75	1.45	2.5%
CCHT014	Community Room 2 & 3 Community Classes	per hour	Council discretionary Fees	29.15	29.90	0.75	2.6%
CCHT015	Community Room 2 & 3 Not for Profit	per hour	Council discretionary Fees	14.55	14.90	0.35	2.4%
CCHT016	Consulting Room 1 Private Activities	per hour	Council discretionary Fees	50.00	51.25	1.25	2.5%
CCHT017	Consulting Room 1 Community Classes	per hour	Council discretionary Fees	25.00	25.65	0.65	2.6%
CCHT018	Consulting Room 1 Not for Profit	per hour	Council discretionary Fees	12.50	12.80	0.30	2.4%
CCHT022	Kitchen Only Private Activities	per hour	Council discretionary Fees	29.65	30.40	0.75	2.5%
CCHT023	Kitchen Only Community Classes	per hour	Council discretionary Fees	14.85	15.20	0.35	2.4%
CCHT024	Kitchen Only Not for Profit	per hour	Council discretionary Fees	7.40	7.60	0.20	2.7%
CCHT025	Single Cupboard Storage	per month	Council discretionary Fees	7.40	7.60	0.20	2.7%
CCHT026	Half Storage Room	per month	Council discretionary Fees	14.85	15.20	0.35	2.4%
CCHT027	Whole Storage Room	per month	Council discretionary Fees	29.15	29.90	0.75	2.6%
CCHT028	Community Learning Room Private Activities	per hour	Council discretionary Fees	50.00	51.25	1.25	2.5%
CCHT029	Community Learning Room Community Classes	per hour	Council discretionary Fees	25.00	25.65	0.65	2.6%
CCHT030	Community Learning Room Not for Profit	per hour	Council discretionary Fees	12.50	12.80	0.30	2.4%
CCHT031	Meeting room Private Activities	per hour	Council discretionary Fees	29.65	30.40	0.75	2.5%
CCHT032	Meeting room Community Classes	per hour	Council discretionary Fees	14.85	15.20	0.35	2.4%
CCHT033	Meeting room Not for Profit	per hour	Council discretionary Fees	7.40	7.60	0.20	2.7%
Point Cook Community and Learning Centre							
CCHPC001	Community Room 1 Private Activities	per hour	Council discretionary Fees	50.00	51.25	1.25	2.5%
CCHPC002	Community Room 1 Community Classes	per hour	Council discretionary Fees	25.00	25.65	0.65	2.6%
CCHPC003	Community Room 1 Not for Profit	per hour	Council discretionary Fees	12.50	12.80	0.30	2.4%
CCHPC004	Community Room 2 Private Activities	per hour	Council discretionary Fees	42.00	43.05	1.05	2.5%
CCHPC005	Community Room 2 Community Classes	per hour	Council discretionary Fees	21.00	21.55	0.55	2.6%
CCHPC006	Community Room 2 Not for Profit	per hour	Council discretionary Fees	10.50	10.75	0.25	2.4%
CCHPC007	Community Room 3 Private Activities	per hour	Council discretionary Fees	58.30	59.75	1.45	2.5%
CCHPC008	Community Room 3 Community Classes	per hour	Council discretionary Fees	29.15	29.90	0.75	2.6%
CCHPC009	Community Room 3 Not for Profit	per hour	Council discretionary Fees	14.55	14.90	0.35	2.4%
CCHPC010	Community Room 1, 2 & 3 Private Activities	per hour	Council discretionary Fees	116.60	119.50	2.90	2.5%
CCHPC011	Community Room 1, 2 & 3 Community Classes	per hour	Council discretionary Fees	58.30	59.75	1.45	2.5%
CCHPC012	Community Room 1, 2 & 3 Not for Profit	per hour	Council discretionary Fees	29.15	29.90	0.75	2.6%
CCHPC013	Community Room 2 & 3 Private Activities	per hour	Council discretionary Fees	90.00	92.25	2.25	2.5%
CCHPC014	Community Room 2 & 3 Community Classes	per hour	Council discretionary Fees	45.00	46.15	1.15	2.6%
CCHPC015	Community Room 2 & 3 Not for Profit	per hour	Council discretionary Fees	22.50	23.05	0.55	2.4%
CCHPC016	Consulting Room 1 Private Activities	per hour	Council discretionary Fees	50.00	51.25	1.25	2.5%
CCHPC017	Consulting Room 1 Community Classes	per hour	Council discretionary Fees	25.00	25.65	0.65	2.6%
CCHPC018	Consulting Room 1 Not for Profit	per hour	Council discretionary Fees	12.50	12.80	0.30	2.4%
CCHPC019	Kitchen Only Private Activities	per hour	Council discretionary Fees	29.65	30.40	0.75	2.5%
CCHPC020	Kitchen Only Community Classes	per hour	Council discretionary Fees	14.85	15.20	0.35	2.4%
CCHPC021	Kitchen Only Not for Profit	per hour	Council discretionary Fees	7.40	7.60	0.20	2.7%
CCHPC022	Meeting Room Private Activities	per hour	Council discretionary Fees	29.65	30.40	0.75	2.5%
CCHPC023	Meeting Room Community Classes	per hour	Council discretionary Fees	14.85	15.20	0.35	2.4%
CCHPC024	Meeting Room Not for Profit	per hour	Council discretionary Fees	7.40	7.60	0.20	2.7%
CCHPC025	Cupboard Storage S	per month	Council discretionary Fees	7.40	7.60	0.20	2.7%
CCHPC026	Cupboard Storage M	per month	Council discretionary Fees	14.85	15.20	0.35	2.4%
CCHPC027	Cupboard Storage L	per month	Council discretionary Fees	29.65	30.40	0.75	2.5%
CCHPC028	Cupboard Storage XL	per month	Council discretionary Fees	58.30	59.75	1.45	2.5%
CCHPC029	Community Learning Room Private Activities	per hour	Council discretionary Fees	50.00	51.25	1.25	2.5%
CCHPC030	Community Learning Room Community Classes	per hour	Council discretionary Fees	25.00	25.65	0.65	2.6%
CCHPC031	Community Learning Room Not for Profit	per hour	Council discretionary Fees	12.50	12.80	0.30	2.4%
CCHPC033	Community Room 1 & 2 Private Activities	per hour	Council discretionary Fees	80.00	82.00	2.00	2.5%
CCHPC034	Community Room 1 & 2 Community Classes	per hour	Council discretionary Fees	60.00	61.50	1.50	2.5%
CCHPC035	Community Room 1 & 2 Not for Profit	per hour	Council discretionary Fees	20.00	20.50	0.50	2.5%
CCHPC036	Meeting Room 2 Private Activities	per hour	Council discretionary Fees	42.00	43.05	1.05	2.5%
CCHPC037	Meeting Room 2 Community Classes	per hour	Council discretionary Fees	21.00	21.55	0.55	2.6%
CCHPC038	Meeting Room 2 Not for Profit	per hour	Council discretionary Fees	10.50	10.75	0.25	2.4%
CCHPC039	Community Learning Room 2 Private Activities	per hour	Council discretionary Fees	50.00	51.25	1.25	2.5%
CCHPC040	Community Learning Room 2 Community Classes	per hour	Council discretionary Fees	25.00	25.65	0.65	2.6%
CCHPC041	Community Learning Room 2 Not for Profit	per hour	Council discretionary Fees	12.50	12.80	0.30	2.4%
CCHPC042	Community Lounge Private Activities	per hour	Council discretionary Fees	29.65	30.40	0.75	2.5%
CCHPC043	Community Lounge Community Classes	per hour	Council discretionary Fees	14.85	15.20	0.35	2.4%
CCHPC044	Community Lounge Not for Profit	per hour	Council discretionary Fees	7.40	7.60	0.20	2.7%
Arndell Park Community Centre							
CCHAP001	Community Room 1 Private Activities	per hour	Council discretionary Fees	58.30	59.75	1.45	2.5%
CCHAP002	Community Room 1 Community Classes	per hour	Council discretionary Fees	29.15	29.90	0.75	2.6%
CCHAP003	Community Room 1 Not for Profit	per hour	Council discretionary Fees	14.55	14.90	0.35	2.4%
CCHAP004	Community Room 2 Private Activities	per hour	Council discretionary Fees	42.00	43.05	1.05	2.5%
CCHAP005	Community Room 2 Community Classes	per hour	Council discretionary Fees	21.00	21.55	0.55	2.6%
CCHAP006	Community Room 2 Not for Profit	per hour	Council discretionary Fees	10.50	10.75	0.25	2.4%
CCHAP007	Community Room 3 Private Activities	per hour	Council discretionary Fees	42.00	43.05	1.05	2.5%
CCHAP008	Community Room 3 Community Classes	per hour	Council discretionary Fees	21.00	21.55	0.55	2.6%
CCHAP009	Community Room 3 Not for Profit	per hour	Council discretionary Fees	10.50	10.75	0.25	2.4%
CCHAP010	Community Room 1,2 & 3 Private Activities	per hour	Council discretionary Fees	116.55	119.45	2.90	2.5%
CCHAP011	Community Room 1,2 & 3 Community Classes	per hour	Council discretionary Fees	58.30	59.75	1.45	2.5%
CCHAP012	Community Room 1,2 & 3 Not for Profit	per hour	Council discretionary Fees	29.15	29.90	0.75	2.6%
CCHAP013	Community Room 2 & 3 Private Activities	per hour	Council discretionary Fees	58.30	59.75	1.45	2.5%
CCHAP014	Community Room 2 & 3 Community Classes	per hour	Council discretionary Fees	29.15	29.90	0.75	2.6%
CCHAP015	Community Room 2 & 3 Not for Profit	per hour	Council discretionary Fees	14.55	14.90	0.35	2.4%
CCHAP016	Consulting Room 1 Private Activities	per hour	Council discretionary Fees	50.00	51.25	1.25	2.5%
CCHAP017	Consulting Room 1 Community Classes	per hour	Council discretionary Fees	25.00	25.65	0.65	2.6%
CCHAP018	Consulting Room 1 Not for Profit	per hour	Council discretionary Fees	12.50	12.80	0.30	2.4%
CCHAP019	Kitchen only Private Activities	per hour	Council discretionary Fees	29.65	30.40	0.75	2.5%
CCHAP020	Kitchen only Community Classes	per hour	Council discretionary Fees	14.85	15.20	0.35	2.4%
CCHAP021	Kitchen only Not for Profit	per hour	Council discretionary Fees	7.40	7.60	0.20	2.7%
CCHAP022	Storage Cupboard L	per month	Council discretionary Fees	14.80	15.15	0.35	2.4%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2019/20

Service Fee Code	Fee Description	Unit Of Measure	Fee Type	Prior Year Fee \$ (2018/19)	Budgeted Fee \$ (2019/20)	Proposed \$ increase	Proposed % increase
CCHAP023	Storage Cupboard XL	per month	Council discretionary Fees	29.15	29.90	0.75	2.6%
CCHAP024	Whole Storage Room	per month	Council discretionary Fees	58.30	59.75	1.45	2.5%
CCHAP025	Community Learning Room Private Activities	per hour	Council discretionary Fees	50.00	51.25	1.25	2.5%
CCHAP026	Community Learning Room Community Classes	per hour	Council discretionary Fees	25.00	25.65	0.65	2.6%
CCHAP027	Community Learning Room Not for Profit	per hour	Council discretionary Fees	12.50	12.80	0.30	2.4%
CCHAP028	Meeting Room Private Activities	per hour	Council discretionary Fees	29.65	30.40	0.75	2.5%
CCHAP029	Meeting Room Community Classes	per hour	Council discretionary Fees	14.85	15.20	0.35	2.4%
CCHAP030	Meeting Room Not for Profit	per hour	Council discretionary Fees	7.40	7.60	0.20	2.7%
Featherbrook Community Centre							
CCHF001	Community Room 1 Private Activities	per hour	Council discretionary Fees	58.30	59.75	1.45	2.5%
CCHF002	Community Room 1 Community Classes	per hour	Council discretionary Fees	29.15	29.90	0.75	2.6%
CCHF003	Community Room 1 Not for Profit	per hour	Council discretionary Fees	14.55	14.90	0.35	2.4%
CCHF004	Community Room 2 Private Activities	per hour	Council discretionary Fees	42.00	43.05	1.05	2.5%
CCHF005	Community Room 2 & 3 Private Activities	per hour	Council discretionary Fees	21.00	21.55	0.55	2.6%
CCHF006	Community Room 2 Not for Profit	per hour	Council discretionary Fees	10.50	10.75	0.25	2.4%
CCHF007	Community Room 3 Private Activities	per hour	Council discretionary Fees	42.00	43.05	1.05	2.5%
CCHF008	Community Room 3 Community Classes	per hour	Council discretionary Fees	21.00	21.55	0.55	2.6%
CCHF009	Community Room 3 Not for Profit	per hour	Council discretionary Fees	10.50	10.75	0.25	2.4%
CCHF010	Community Room 1,2 & 3 Private Activities	per hour	Council discretionary Fees	116.55	119.45	2.90	2.5%
CCHF011	Community Room 1,2 & 3 Community Classes	per hour	Council discretionary Fees	58.30	59.75	1.45	2.5%
CCHF012	Community Room 1,2 & 3 Not for Profit	per hour	Council discretionary Fees	29.15	29.90	0.75	2.6%
CCHF013	Community Room 2 & 3 Private Activities	per hour	Council discretionary Fees	58.30	59.75	1.45	2.5%
CCHF014	Community Room 2 & 3 Community Classes	per hour	Council discretionary Fees	29.15	29.90	0.75	2.6%
CCHF015	Community Room 2 & 3 Not for Profit	per hour	Council discretionary Fees	14.55	14.90	0.35	2.4%
CCHF016	Consulting Room 1 Private Activities	per hour	Council discretionary Fees	50.00	51.25	1.25	2.5%
CCHF017	Consulting Room 1 Community Classes	per hour	Council discretionary Fees	25.00	25.65	0.65	2.6%
CCHF018	Consulting Room 1 Not for Profit	per hour	Council discretionary Fees	12.50	12.80	0.30	2.4%
CCHF019	Kitchen only Private Activities	per hour	Council discretionary Fees	29.65	30.40	0.75	2.5%
CCHF020	Kitchen only Community Classes	per hour	Council discretionary Fees	14.85	15.20	0.35	2.4%
CCHF021	Kitchen only Not for Profit	per hour	Council discretionary Fees	7.40	7.60	0.20	2.7%
CCHF022	Single Storage Cupboard	per month	Council discretionary Fees	7.40	7.60	0.20	2.7%
CCHF023	Half Storage Cupboard	per month	Council discretionary Fees	14.85	15.20	0.35	2.4%
CCHF025	Community Learning Room Private Activities	per hour	Council discretionary Fees	50.00	51.25	1.25	2.5%
CCHF026	Community Learning Room Community Classes	per hour	Council discretionary Fees	25.00	25.65	0.65	2.6%
CCHF027	Community Learning Room Not for Profit	per hour	Council discretionary Fees	12.50	12.80	0.30	2.4%
CCHF028	Meeting Room Private Activities	per hour	Council discretionary Fees	42.00	43.05	1.05	2.5%
CCHF029	Meeting Room Community Classes	per hour	Council discretionary Fees	21.00	21.55	0.55	2.6%
CCHF030	Meeting Room Not for Profit	per hour	Council discretionary Fees	10.50	10.75	0.25	2.4%
CCHF031	Community Activity Room Private Activities	per hour	Council discretionary Fees	42.00	43.05	1.05	2.5%
CCHF032	Community Activity Room Community Classes	per hour	Council discretionary Fees	21.00	21.55	0.55	2.6%
CCHF033	Community Activity Room Not for Profit	per hour	Council discretionary Fees	10.50	10.75	0.25	2.4%
Manor Lakes Community Centre							
CCHWV001	Community Room 1 Private Activities	per hour	Council discretionary Fees	58.30	59.75	1.45	2.5%
CCHWV002	Community Room 1 Community Classes	per hour	Council discretionary Fees	29.15	29.90	0.75	2.6%
CCHWV003	Community Room 1 Not for Profit	per hour	Council discretionary Fees	14.55	14.90	0.35	2.4%
CCHWV004	Community Room 2 Private Activities	per hour	Council discretionary Fees	42.00	43.05	1.05	2.5%
CCHWV005	Community Room 2 & 3 Community Classes	per hour	Council discretionary Fees	21.00	21.55	0.55	2.6%
CCHWV006	Community Room 2 Not for Profit	per hour	Council discretionary Fees	10.50	10.75	0.25	2.4%
CCHWV007	Community Room 3 Private Activities	per hour	Council discretionary Fees	42.00	43.05	1.05	2.5%
CCHWV008	Community Room 3 Community Classes	per hour	Council discretionary Fees	21.00	21.55	0.55	2.6%
CCHWV009	Community Room 3 Not for Profit	per hour	Council discretionary Fees	10.50	10.75	0.25	2.4%
CCHWV010	Community Room 1,2 & 3 Private Activities	per hour	Council discretionary Fees	116.55	119.45	2.90	2.5%
CCHWV011	Community Room 1,2 & 3 Community Classes	per hour	Council discretionary Fees	58.30	59.75	1.45	2.5%
CCHWV012	Community Room 1,2 & 3 Not for Profit	per hour	Council discretionary Fees	29.15	29.90	0.75	2.6%
CCHWV013	Community Room 2 & 3 Private Activities	per hour	Council discretionary Fees	58.30	59.75	1.45	2.5%
CCHWV014	Community Room 2 & 3 Community Classes	per hour	Council discretionary Fees	29.15	29.90	0.75	2.6%
CCHWV015	Community Room 2 & 3 Not for Profit	per hour	Council discretionary Fees	14.55	14.90	0.35	2.4%
CCHWV016	Consulting Room 1 Private Activities	per hour	Council discretionary Fees	50.00	51.25	1.25	2.5%
CCHWV017	Consulting Room 1 Community Classes	per hour	Council discretionary Fees	25.00	25.65	0.65	2.6%
CCHWV018	Consulting Room 1 Not for Profit	per hour	Council discretionary Fees	12.50	12.80	0.30	2.4%
CCHWV019	Kitchen only Private Activities	per hour	Council discretionary Fees	29.65	30.40	0.75	2.5%
CCHWV020	Kitchen only Community Classes	per hour	Council discretionary Fees	14.85	15.20	0.35	2.4%
CCHWV021	Kitchen only Not for Profit	per hour	Council discretionary Fees	7.40	7.60	0.20	2.7%
CCHWV022	Single Storage Cupboard	per month	Council discretionary Fees	7.40	7.60	0.20	2.7%
CCHWV023	Half Storage Cupboard	per month	Council discretionary Fees	14.85	15.20	0.35	2.4%
CCHWV024	Whole Storage Room	per month	Council discretionary Fees	58.30	59.75	1.45	2.5%
CCHWV025	Community Learning Room Private Activities	per hour	Council discretionary Fees	50.00	51.25	1.25	2.5%
CCHWV026	Community Learning Room Community Classes	per hour	Council discretionary Fees	25.00	25.65	0.65	2.6%
CCHWV027	Community Learning Room Not for Profit	per hour	Council discretionary Fees	12.50	12.80	0.30	2.4%
CCHWV028	Community Activity Room Private Activities	per hour	Council discretionary Fees	42.00	43.05	1.05	2.5%
CCHWV029	Community Activity Room Community Classes	per hour	Council discretionary Fees	21.00	21.55	0.55	2.6%
CCHWV030	Community Activity Room Not for Profit	per hour	Council discretionary Fees	10.50	10.75	0.25	2.4%
CCHWV031	Youth Lounge Private Activities	per hour	Council discretionary Fees	42.00	43.05	1.05	2.5%
CCHWV032	Youth Lounge Community Classes	per hour	Council discretionary Fees	21.00	21.55	0.55	2.6%
CCHWV033	Youth Lounge Not for Profit	per hour	Council discretionary Fees	10.50	10.75	0.25	2.4%
Wyndham Vale Community Centre							
CHWV001	Community Room 1 Private Activities	Per Hour	Council Discretionary Fees	0.00	59.75	59.75	0.0%
CHWV002	Community Room 1 Community Classes	Per Hour	Council Discretionary Fees	0.00	29.90	29.90	0.0%
CHWV003	Community Room 1 Not for Profit	Per Hour	Council Discretionary Fees	0.00	14.90	14.90	0.0%
CHWV004	Community Room 2 Private Activities	Per Hour	Council Discretionary Fees	0.00	59.75	59.75	0.0%
CHWV005	Community Room 2 & 3 Community Classes	Per Hour	Council Discretionary Fees	0.00	29.90	29.90	0.0%
CHWV006	Community Room 2 Not for Profit	Per Hour	Council Discretionary Fees	0.00	14.90	14.90	0.0%
CHWV007	Community Room 1 & 2 Private Activities	Per Hour	Council Discretionary Fees	0.00	119.45	119.45	0.0%
CHWV008	Community Room 1 & 2 Community Classes	Per Hour	Council Discretionary Fees	0.00	59.45	59.45	0.0%
CHWV009	Community Room 1 & 2 Not for Profit	Per Hour	Council Discretionary Fees	0.00	29.90	29.90	0.0%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2019/20

Service Fee Code	Fee Description	Unit Of Measure	Fee Type	Prior Year Fee \$ (2018/19)	Budgeted Fee \$ (2019/20)	Proposed \$ increase	Proposed % increase
Civic Centre Community Rooms							
CCMPV001	Multipurpose Venue - Community Room 1 - Not for Profit	Hour	Council Discretionary Fees	7.40	7.60	0.20	2.7%
CCMPV002	Multipurpose Venue - Community Room 1 - Community Classes	Hour	Council Discretionary Fees	14.55	14.90	0.35	2.4%
CCMPV003	Multipurpose Venue - Community Room 1 - Private Activities	Hour	Council Discretionary Fees	29.15	29.90	0.75	2.6%
Penrose Community Centre							
CCHPP001	Community Room 1 Private Activities	per hour	Council discretionary Fees	42.00	43.05	1.05	2.5%
CCHPP002	Community Room 1 Community Classes	per hour	Council discretionary Fees	21.00	21.55	0.55	2.6%
CCHPP003	Community Room 1 Not for Profit	per hour	Council discretionary Fees	10.50	10.75	0.25	2.4%
CCHPP004	Community Room 2 Private Activities	per hour	Council discretionary Fees	42.00	43.05	1.05	2.5%
CCHPP005	Community Room 2 Community Classes	per hour	Council discretionary Fees	21.00	21.55	0.55	2.6%
CCHPP006	Community Room 2 Not for Profit	per hour	Council discretionary Fees	10.50	10.75	0.25	2.4%
CCHPP007	Community Room 3 Private Activities	per hour	Council discretionary Fees	58.30	59.75	1.45	2.5%
CCHPP008	Community Room 3 Community Classes	per hour	Council discretionary Fees	29.15	29.90	0.75	2.6%
CCHPP009	Community Room 3 Not for Profit	per hour	Council discretionary Fees	14.55	14.90	0.35	2.4%
CCHPP010	Community Room 1,2 & 3 Private Activities	per hour	Council discretionary Fees	116.55	119.45	2.90	2.5%
CCHPP011	Community Room 1,2 & 3 Community Classes	per hour	Council discretionary Fees	58.30	59.75	1.45	2.5%
CCHPP012	Community Room 1,2 & 3 Not for Profit	per hour	Council discretionary Fees	29.15	29.90	0.75	2.6%
CCHPP013	Community Room 1 & 2 Private Activities	per hour	Council discretionary Fees	58.30	59.75	1.45	2.5%
CCHPP014	Community Room 1 & 2 Community Classes	per hour	Council discretionary Fees	29.15	29.90	0.75	2.6%
CCHPP015	Community Room 1 & 2 Not for Profit	per hour	Council discretionary Fees	14.55	14.90	0.35	2.4%
CCHPP016	Consulting Room 1 Private Activities	per hour	Council discretionary Fees	50.00	51.25	1.25	2.5%
CCHPP017	Consulting Room 1 Community Classes	per hour	Council discretionary Fees	25.00	25.65	0.65	2.6%
CCHPP018	Consulting Room 1 Not for Profit	per hour	Council discretionary Fees	12.50	12.80	0.30	2.4%
CCHPP019	Kitchen only Private Activities	per hour	Council discretionary Fees	29.65	30.40	0.75	2.5%
CCHPP020	Kitchen only Community Classes	per hour	Council discretionary Fees	14.85	15.20	0.35	2.4%
CCHPP021	Kitchen only Not for Profit	per hour	Council discretionary Fees	7.40	7.60	0.20	2.7%
CCHPP022	Meeting Room 2 Private Activities	per hour	Council discretionary Fees	42.00	30.40	-11.60	-27.6%
CCHPP023	Meeting Room 2 Community Classes	per hour	Council discretionary Fees	21.00	15.20	-5.80	-27.6%
CCHPP024	Meeting Room 2 Not for Profit	per hour	Council discretionary Fees	10.50	7.60	-2.90	-27.6%
CCHPP025	Single Storage Cupboard	per month	Council discretionary Fees	14.85	15.20	0.35	2.4%
CCHPP026	Half Storage Cupboard	per month	Council discretionary Fees	7.40	7.60	0.20	2.7%
CCHPP027	Whole Storage Room	per month	Council discretionary Fees	58.30	59.75	1.45	2.5%
CCHPP028	Meeting Room 1 Private Activities	per hour	Council discretionary Fees	29.65	30.40	0.75	2.5%
CCHPP029	Meeting Room 1 Community Classes	per hour	Council discretionary Fees	14.85	15.20	0.35	2.4%
CCHPP030	Meeting Room 1 Not for Profit	per hour	Council discretionary Fees	7.40	7.60	0.20	2.7%
Saltwater Community Centre							
CCHSW001	Community Room 1 Private Activities	per hour	Council discretionary Fees	58.30	59.75	1.45	2.5%
CCHSW002	Community Room 1 Community Classes	per hour	Council discretionary Fees	29.15	29.90	0.75	2.6%
CCHSW003	Community Room 1 Not for Profit	per hour	Council discretionary Fees	14.55	14.90	0.35	2.4%
CCHSW004	Community Room 2 Private Activities	per hour	Council discretionary Fees	58.30	59.75	1.45	2.5%
CCHSW005	Community Room 2 Community Classes	per hour	Council discretionary Fees	29.15	29.90	0.75	2.6%
CCHSW006	Community Room 2 Not for Profit	per hour	Council discretionary Fees	14.55	14.90	0.35	2.4%
CCHSW007	Community Room 1 & 2 Private Activities	per hour	Council discretionary Fees	116.55	119.45	2.90	2.5%
CCHSW008	Community Room 1 & 2 Community Classes	per hour	Council discretionary Fees	58.30	59.75	1.45	2.5%
CCHSW009	Community Room 1 & 2 Not for Profit	per hour	Council discretionary Fees	29.15	29.90	0.75	2.6%
CCHSW010	Community Arts Studio Private Activities	per hour	Council discretionary Fees	50.00	51.25	1.25	2.5%
CCHSW011	Community Arts Studio Community Classes	per hour	Council discretionary Fees	25.00	25.65	0.65	2.6%
CCHSW012	Community Arts Studio Not for Profit	per hour	Council discretionary Fees	12.50	12.80	0.30	2.4%
CCHSW013	Consulting Room 1 Private Activities	per hour	Council discretionary Fees	50.00	51.25	1.25	2.5%
CCHSW014	Consulting Room 1 Community Classes	per hour	Council discretionary Fees	25.00	25.65	0.65	2.6%
CCHSW015	Consulting Room 1 Not for Profit	per hour	Council discretionary Fees	12.50	12.80	0.30	2.4%
CCHSW016	Consulting Room 2 Private Activities	per hour	Council discretionary Fees	50.00	51.25	1.25	2.5%
CCHSW017	Consulting Room 2 Community Classes	per hour	Council discretionary Fees	25.00	25.65	0.65	2.6%
CCHSW018	Consulting Room 2 Not for Profit	per hour	Council discretionary Fees	12.50	12.80	0.30	2.4%
CCHSW019	Kitchen only Private Activities	per hour	Council discretionary Fees	29.15	29.90	0.75	2.6%
CCHSW020	Kitchen only Community Classes	per hour	Council discretionary Fees	14.85	15.20	0.35	2.4%
CCHSW021	Kitchen only Not for Profit	per hour	Council discretionary Fees	7.40	7.60	0.20	2.7%
CCHSW022	Single Storage Cupboard	per month	Council discretionary Fees	7.40	7.60	0.20	2.7%
CCHSW023	Half Storage Cupboard	per month	Council discretionary Fees	14.85	15.20	0.35	2.4%
CCHSW024	Whole Storage Room	per month	Council discretionary Fees	58.30	59.75	1.45	2.5%
CCHSW025	Community Lounge Private Activities	per hour	Council discretionary Fees	29.65	30.40	0.75	2.5%
CCHSW026	Community Lounge Community Classes	per hour	Council discretionary Fees	14.85	15.20	0.35	2.4%
CCHSW027	Community Lounge Not for Profit	per hour	Council discretionary Fees	7.40	7.60	0.20	2.7%
CCHSW028	Community Courtyard Private Activities	per hour	Council discretionary Fees	29.65	30.40	0.75	2.5%
CCHSW029	Community Courtyard Community Classes	per hour	Council discretionary Fees	14.85	15.20	0.35	2.4%
CCHSW030	Community Courtyard Not for Profit	per hour	Council discretionary Fees	7.40	7.60	0.20	2.7%
CCHSW031	Amphitheatre Private Activities	per hour	Council discretionary Fees	58.30	59.75	1.45	2.5%
CCHSW032	Amphitheatre Community Classes	per hour	Council discretionary Fees	29.15	29.90	0.75	2.6%
CCHSW033	Amphitheatre Not for Profit	per hour	Council discretionary Fees	14.55	14.90	0.35	2.4%
CCHSW034	Meeting Room Private Activities	per hour	Council discretionary Fees	42.00	43.05	1.05	2.5%
CCHSW035	Meeting Room Community Classes	per hour	Council discretionary Fees	21.00	21.55	0.55	2.6%
CCHSW036	Meeting Room Not for Profit	per hour	Council discretionary Fees	10.50	10.75	0.25	2.4%
Wyndham Cultural Centre							
Ticketing							
CCHWC047	Ticketing - Community fee per ticket	Per ticket	Council Discretionary Fees	1.90	1.95	0.05	2.6%
CCHWC048	Ticketing - Dance Schools fee per ticket	Per ticket	Council Discretionary Fees	2.45	2.50	0.05	2.0%
CCHWC049	Hard Tix 477 full set - Dance School	Per Set	Council Discretionary Fees	214.75	220.10	5.35	2.5%
CCHWC070	hard Tix 477 full set - Community/Council/NFP (per set)	Per Set	Council Discretionary Fees	178.95	183.40	4.45	2.5%
CCHWC078	Hard Tix 477 Full Set - Commercial	Per Set	Council Discretionary Fees	264.85	271.45	6.60	2.5%
CCHWC084	Internet Booking Fee	Per Ticket	Council Discretionary Fees	2.00	2.05	0.05	2.5%
CCHWC085	Commercial booking fee	Per Ticket	Council Discretionary Fees	3.05	3.15	0.10	3.3%
Staffing							
CCHWC053	Hospitality / Usher - staff cost per hour	Hour	Council Discretionary Fees	37.45	38.40	0.95	2.5%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2019/20

Service Fee Code	Fee Description	Unit Of Measure	Fee Type	Prior Year Fee \$ (2018/19)	Budgeted Fee \$ (2019/20)	Proposed \$ increase	Proposed % increase
CCHWC055	Additional Cleaning (Mon - Fri)	Per Hour	Council Discretionary Fees	36.40	37.30	0.90	2.5%
CCHWC056	Additional Cleaning (Saturday)	Per Hour	Council Discretionary Fees	70.25	72.00	1.75	2.5%
CCHWC057	Additional Cleaning (Sunday)	Per Hour	Council Discretionary Fees	93.65	96.00	2.35	2.5%
CCHWC071	Theatre Technician up to 8pm (per hour)	Per Hour	Council Discretionary Fees	51.20	52.50	1.30	2.5%
CCHWC072	Theatre Technician after 8pm (per hour)	Per Hour	Council Discretionary Fees	62.90	64.45	1.55	2.5%
CCHWC073	Front of House Supervisor (per hour)	Per Hour	Council Discretionary Fees	40.60	41.60	1.00	2.5%
Facility Hire - other than the theatre							
CCHWC021	Foyer - Commercial - Per Day Rate	Per Day	Council Discretionary Fees	245.40	251.55	6.15	2.5%
CCHWC022	Foyer - Commercial - Week Rate (7 days)	Per Week	Council Discretionary Fees	946.85	970.50	23.65	2.5%
CCHWC079	Conference Room (community/not for profit)	Hourly Rate	Council Discretionary Fees	18.40	18.85	0.45	2.4%
CCHWC080	Conference Room (Commercial)	Hourly Rate	Council Discretionary Fees	29.15	29.90	0.75	2.6%
CCHWC113	Foyer Hire – Community – Hourly Rate	Per hour	Council Discretionary Fees	38.85	39.80	0.95	2.4%
CCHWC114	Foyer Hire – Community – Day Rate	Per day	Council Discretionary Fees	142.15	145.70	3.55	2.5%
CCHWC115	Foyer Hire – Community – Weekly Rate	Per week	Council Discretionary Fees	536.80	550.20	13.40	2.5%
CCHWC116	Foyer Hire – Commercial – Hourly Rate	Per hour	Council Discretionary Fees	49.95	51.20	1.25	2.5%
CCHWC126	Green Room - Community	Per hour	Council Discretionary Fees	22.50	23.05	0.55	2.4%
CCHWC127	Green Room - Commercial	Per hour	Council Discretionary Fees	28.65	29.35	0.70	2.4%
Theatre Hire							
CCHWC040	Theatre non perf. day set up/non day hire	day	Council Discretionary Fees	69.00	70.75	1.75	2.5%
CCHWC044	Commercial Hire Rehearsal only	5 hours	Council Discretionary Fees	260.75	267.25	6.50	2.5%
CCHWC074	White Light Rehearsal (Mon - Fri)	Hourly Rate	Council Discretionary Fees	108.20	110.90	2.70	2.5%
CCHWC077	White Light Rehearsal (Sat & Sun)	Hourly Rate	Council Discretionary Fees	156.10	160.00	3.90	2.5%
CCHWC087	Light weight stainless steel staging – one sections	Per Day	Council Discretionary Fees	76.70	78.60	1.90	2.5%
CCHWC088	Light weight stainless steel staging – two sections	Per Day	Council Discretionary Fees	143.15	146.75	3.60	2.5%
CCHWC089	Community Hire. Fri – Sun – 4hr Production	4 hours	Council Discretionary Fees	1,337.45	1,370.90	33.45	2.5%
CCHWC090	Community Hire. Mon - Thurs – 4hr Production	4 hours	Council Discretionary Fees	1,290.40	1,322.65	32.25	2.5%
CCHWC091	Community Hire. Fri – Sun – 5hr Rehearsal	5 hours	Council Discretionary Fees	1,040.90	1,066.90	26.00	2.5%
CCHWC092	Community Hire. Mon – Thurs – 5hr Rehearsal	5 hours	Council Discretionary Fees	988.75	1,013.45	24.70	2.5%
CCHWC093	Dance Schools/Calisthenics. Fri – Sun – 4hr Production	4 hours	Council Discretionary Fees	1,420.25	1,455.75	35.50	2.5%
CCHWC094	Dance Schools/Calisthenics. Mon – Thurs – 4hr Production	4 hours	Council Discretionary Fees	1,394.70	1,429.55	34.85	2.5%
CCHWC095	Dance Schools/Calisthenics. Fri – Sun – 5hr Rehearsal	5 hours	Council Discretionary Fees	1,160.55	1,189.55	29.00	2.5%
CCHWC096	Dance Schools/Calisthenics. Mon – Thurs – 5hr Rehearsal	5 hours	Council Discretionary Fees	1,076.70	1,103.60	26.90	2.5%
CCHWC097	Commercial Hire. Fri – Sun – 4hr Production	4 hours	Council Discretionary Fees	1,753.60	1,797.45	43.85	2.5%
CCHWC098	Commercial Hire. Mon – Thurs – 4hr Production	4 hours	Council Discretionary Fees	1,753.60	1,797.45	43.85	2.5%
CCHWC099	Community Hire. Production – Hourly Rate	Per hour	Council Discretionary Fees	286.30	293.45	7.15	2.5%
CCHWC100	Community Hire. Rehearsal – Hourly Rate	Per hour	Council Discretionary Fees	260.75	267.25	6.50	2.5%
CCHWC101	Dance Schools/Calisthenics. Production – Hourly Rate	Per hour	Council Discretionary Fees	306.75	314.40	7.65	2.5%
CCHWC102	Dance Schools/Calisthenics. Rehearsal – Hourly Rate	Per hour	Council Discretionary Fees	279.15	286.15	7.00	2.5%
CCHWC103	Commercial Hire. Production – Hourly Rate	Per hour	Council Discretionary Fees	400.80	410.80	10.00	2.5%
CCHWC124	Stage/raised platform (3m x 2.4m x 450mm)	Per day	Council Discretionary Fees	109.40	112.15	2.75	2.5%
Other Services /Hire							
CCHWC058	Radio Microphones - charge per day	Per Day	Council Discretionary Fees	68.00	69.70	1.70	2.5%
CCHWC059	Data Projector Hire - Commercial	Per day	Council Discretionary Fees	102.25	104.80	2.55	2.5%
CCHWC060	Data Projector Hire - Community/Council/N for P	Per day	Council Discretionary Fees	87.95	90.15	2.20	2.5%
CCHWC061	Hazer/Smoke Machine - charge per day	Per Day	Council Discretionary Fees	40.90	41.90	1.00	2.4%
CCHWC062	Normal Tea/Coffee/Biscuits - Commercial	Per person per session	Council Discretionary Fees	3.05	3.15	0.10	3.3%
CCHWC063	Normal Tea/Coffee/Biscuits - Community	Per person per session	Council Discretionary Fees	1.95	2.00	0.05	2.6%
CCHWC066	Gaffa Tape - charge per roll	Per Roll	Miscellaneous Sales	35.40	36.30	0.90	2.5%
CCHWC067	AA Batteries	Item	Miscellaneous Sales	1.55	1.60	0.05	3.2%
CCHWC068	9V Batteries	Item	Miscellaneous Sales	6.15	6.30	0.15	2.4%
CCHWC105	Normal Tea/Coffee/Biscuits – Commercial (All Day)	Per person per day	Council Discretionary Fees	7.75	7.95	0.20	2.6%
CCHWC106	Normal Tea/Coffee/Biscuits – Community (All Day)	Per person per day	Council Discretionary Fees	4.35	4.45	0.10	2.3%
CCHWC119	Corded Microphone	Per day	Council Discretionary Fees	33.25	34.10	0.85	2.6%
CCHWC120	Lectern	Per day	Council Discretionary Fees	54.20	55.55	1.35	2.5%
CCHWC121	Lectern & Microphone	Per day	Council Discretionary Fees	86.90	89.05	2.15	2.5%
CCHWC122	Public Address System	Per day	Council Discretionary Fees	153.40	157.25	3.85	2.5%
CCHWC123	Data Projector and Screen	Per day	Council Discretionary Fees	114.50	117.35	2.85	2.5%
Aged and Disability Services							
Home Based Care							
ADHB001	Delivered Meals - Low	per meal	Council discretionary Fees	7.50	7.70	0.20	2.7%
ADHB002	Delivered Meals - Medium	per meal	Council discretionary Fees	7.50	7.70	0.20	2.7%
ADHB003	Delivered Meals - High	per meal	Council discretionary Fees	8.80	9.00	0.20	2.3%
ADHB005	Property Maintenance - Low	Per Hour	Council discretionary Fees	9.40	9.65	0.25	2.7%
ADHB006	Property Maintenance Medium	Per Hour	Council discretionary Fees	17.00	17.45	0.45	2.6%
ADHB007	Property Maintenance High	Per Hour	Council discretionary Fees	32.40	33.20	0.80	2.5%
ADHB009	Domestic Assistance - Low	Per Hour	Council discretionary Fees	5.80	5.95	0.15	2.6%
ADHB010	Domestic Assistance - Medium	Per Hour	Council discretionary Fees	11.75	12.05	0.30	2.6%
ADHB011	Domestic Assistance - High	Per Hour	Council discretionary Fees	23.30	23.90	0.60	2.6%
ADHB012	Personal Care - Low	Per Hour	Council discretionary Fees	4.50	4.60	0.10	2.2%
ADHB013	Personal Care - Medium	Per Hour	Council discretionary Fees	7.85	8.05	0.20	2.5%
ADHB014	Personal Care - High	Per Hour	Council discretionary Fees	11.35	11.65	0.30	2.6%
ADHB022	Personal Care - Full Cost	Per Hour	Council discretionary Fees	72.50	74.30	1.80	2.5%
ADHB015	Respite in-home - Low	Per Hour	Council discretionary Fees	3.00	3.10	0.10	3.3%
ADHB016	Respite in-home - Medium	Per Hour	Council discretionary Fees	4.40	4.50	0.10	2.3%
ADHB017	Respite in-home - High	Per Hour	Council discretionary Fees	11.35	11.65	0.30	2.6%
ADHB026	Respite in-home - Full Cost	Per Hour	Council discretionary Fees	72.50	74.30	1.80	2.5%
Centre Based Care							
ADCB001	Centre Based programs	session	Council discretionary Fees	7.45	7.65	0.20	2.7%
ADCB002	External Fee Group Services	session	Council discretionary Fees	156.00	159.90	3.90	2.5%
ADCB005	Group Services MOE	session	Council discretionary Fees	7.45	7.65	0.20	2.7%
ADCB006	Reflections Cafe	Month	Council discretionary Fees	5.00	5.15	0.15	3.0%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2019/20

Service Fee Code	Fee Description	Unit Of Measure	Fee Type	Prior Year Fee \$ (2018/19)	Budgeted Fee \$ (2019/20)	Proposed \$ increase	Proposed % increase
Community Transport							
CT001	Community Transport membership fees	Per membership	Council discretionary Fees	174.00	178.35	4.35	2.5%
Kindergarten and Youth Services							
Hoppers Crossing Children's Centre							
CSOC001	Occasional Childcare - Jul to Dec	Hourly	Council discretionary Fees	14.00	15.00	1.00	7.1%
CSOC002	3 + Activity Groups Jul to Dec - 3 hours	Per term	Council discretionary Fees	320.00	335.00	15.00	4.7%
CSOC003	Enrolment Fee	Per enrolment	Council discretionary Fees	25.00	25.00	0.00	0.0%
CSOC004	Occasional Childcare - Jan to Jun	Hourly	Council discretionary Fees	14.50	15.00	0.50	3.4%
CSOC005	3 + Activity Groups Jan to Jun - 3 hours	Per term	Council discretionary Fees	335.00	335.00	0.00	0.0%
CSOC006	3 + Activity Groups Jul to Dec - 4 hours	Per term	Council discretionary Fees	420.00	435.00	15.00	3.6%
CSOC007	3 + Activity Groups Jan to Jun - 4 hours	Per term	Council discretionary Fees	435.00	435.00	0.00	0.0%
CSOC008	3 + Activity Groups Jul to Dec - 5 hours	Per term	Council discretionary Fees	520.00	535.00	15.00	2.9%
CSOC009	3 + Activity Groups Jan to Jun - 5 hours	Per term	Council discretionary Fees	535.00	535.00	0.00	0.0%
Kindergarten fees							
CSK002	Enrolment Fee - 3YO	Per enrolment	Council discretionary Fees	25.00	25.00	0.00	0.0%
CSK002	Enrolment Fee - 4YO	Per enrolment	Council discretionary Fees	40.00	40.00	0.00	0.0%
CSK002	Enrolment Fee - 4YO with Concession	Per enrolment	Council discretionary Fees	10.00	10.00	0.00	0.0%
CSK042	Parent fee - 15 hours - Term 1	Per term	Council discretionary Fees	435.00	445.00	10.00	2.3%
CSK052	Parent fee - 15 hours - Term 2	Per term	Council discretionary Fees	435.00	445.00	10.00	2.3%
CSK022	Parent fee - 15 hours - Term 3	Per term	Council discretionary Fees	425.00	435.00	10.00	2.4%
CSK032	Parent fee - 15 hours - Term 4	Per term	Council discretionary Fees	425.00	435.00	10.00	2.4%
CSK070	Parent fee - 3YO Kindergarten - 3 hours - Term 1	Per term	Council discretionary fees	335.00	335.00	0.00	0.0%
CSK071	Parent fee - 3YO Kindergarten - 3 hours - Term 2	Per term	Council discretionary fees	335.00	335.00	0.00	0.0%
CSK072	Parent fee - 3YO Kindergarten - 3 hours - Term 3	Per term	Council discretionary fees	325.00	335.00	10.00	3.1%
CSK073	Parent fee - 3YO Kindergarten - 3 hours - Term 4	Per term	Council discretionary fees	325.00	335.00	10.00	3.1%
CSK074	Parent fee - 3YO Kindergarten - 6 hours - Term 1	Per term	Council discretionary fees	0.00	635.00	635.00	0.0%
CSK075	Parent fee - 3YO Kindergarten - 6 hours - Term 2	Per term	Council discretionary fees	0.00	635.00	635.00	0.0%
CSK076	Parent fee - 3YO Kindergarten - 6 hours - Term 3	Per term	Council discretionary fees	0.00	635.00	635.00	0.0%
CSK077	Parent fee - 3YO Kindergarten - 6 hours - Term 4	Per term	Council discretionary fees	0.00	635.00	635.00	0.0%
Breakaway Programs							
CSB001	Breakaway program - Centre Based Days	Per Person	Council discretionary Fees	10.00	10.00	0.00	0.0%
CSB002	Breakaway program - Excursions additional costs	Per Person	Council discretionary Fees	10.00	10.00	0.00	0.0%
CSB003	Breakaway program - Excursions Days	Per Person	Council discretionary Fees	10.00	10.00	0.00	0.0%
Other Youth Services							
CSYS001	JFG 2 programs x 2 excursions per term for 12-17 yr olds	Per Person	Council discretionary Fees	10.00	10.25	0.25	2.5%
CSYS003	Holiday Action Teen Holiday Program (Centre Based Days)	Per Day	Council discretionary Fees	10.00	10.25	0.25	2.5%
CSYS006	Holiday Action - Teenage holiday program for 12-15 yr olds	Per Person	Council discretionary Fees	15.00	15.40	0.40	2.7%
CSYS007	Teenage Excursions	Per Person	Council discretionary Fees	10.00	10.25	0.25	2.5%
CSYS008	Freeza battle of the bands X 3 events	Per Person	Council discretionary Fees	10.00	10.00	0.00	0.0%
CSYS010	Band Room Memberships	Per Package	Council discretionary Fees	100.00	100.00	0.00	0.0%
CSYS011	YRC Entertainment Events - 4 events per year	Per Person	Council discretionary Fees	10.00	10.00	0.00	0.0%
CSYS012	Baby, Bump & Beyond (Y Mums) - Excursions	each	Council Discretionary Fees	10.00	10.25	0.25	2.5%
CSYS015	Wyndham Vale CLC Holiday Program	each	Council Discretionary Fees	10.00	10.25	0.25	2.5%
CSYS018	Q (GLBTIQ) Program	each	Council Discretionary Fees	10.00	10.25	0.25	2.5%
CSYS020	Friday Night Events	each	Council Discretionary Fees	5.00	5.15	0.15	3.0%
CSYS021	18 to 25 Youth Program	each	Council Discretionary Fees	10.00	10.25	0.25	2.5%
CSYS023	Holiday Action - Teenage Holiday Program Concession	Per Person	Council Discretionary Fees	10.00	10.25	0.25	2.5%
CSYS024	Point Cook CLC Excursions	Per Person	Council Discretionary Fees	10.00	10.25	0.25	2.5%
CSYS025	Just for Girls Excursions	Per Person	Council Discretionary Fees	10.00	10.25	0.25	2.5%
CSYS026	Urban Excursions	Per Person	Council Discretionary Fees	10.00	10.25	0.25	2.5%
CSYS029	Tarneit Program Excursions	Per Person	Council Discretionary Fees	10.00	10.25	0.25	2.5%
CSYS030	Drop-In Program Excursions	Per Person	Council Discretionary Fees	10.00	10.25	0.25	2.5%
CSYS031	Hire of Activity Space	Per Hour	Council Discretionary Fees	16.50	17.00	0.50	3.0%
CSYS032	Hire of Activity Room	Per Hour	Council Discretionary Fees	14.30	15.00	0.70	4.9%
CSYS033	Hire of Meeting/Consult Room	Per Hour	Council Discretionary Fees	11.00	11.00	0.00	0.0%
Library Services							
LIB001	Fines - Adult book, magazine, audio book	Per item per day	Council discretionary fees	0.30	0.30	0.00	0.0%
LIB003	Photocopying - A4	Per Photocopy	Council discretionary fees	0.20	0.20	0.00	0.0%
LIB004	Sale of old library resources - DVDs, CDs, audio books	per item	Council discretionary fees	0.50	0.50	0.00	0.0%
LIB005	CL Room Hire -charge to participants -community benefit	per hour	Council discretionary fees	36.00	36.90	0.90	2.5%
LIB006	CL Room Hire - Community group	per hour	Council discretionary fees	37.00	37.95	0.95	2.6%
LIB007	CL Room Hire - Commercial use	per hour	Council discretionary fees	47.00	48.20	1.20	2.6%
LIB009	Wyndham History Book (Paperback)	Per Book	Council discretionary fees	15.00	15.40	0.40	2.7%
LIB010	Wyndham History Book (Hardback)	Per Book	Council discretionary fees	25.00	25.65	0.65	2.6%
Environmental Health							
Heath Premises							
EHHPO01	Health Premises - Initial Plan Assessment	each	Council discretionary Fees	291.00	297.00	6.00	2.1%
EHHPO02	Health Premises - Registration HIGH risk	each	Council discretionary Fees	375.00	383.00	8.00	2.1%
EHHPO04	Health Premises - Registration MEDIUM risk	each	Council discretionary Fees	128.00	131.00	3.00	2.3%
EHHPO05	Health Premises - Request for Inspection	each	Council discretionary Fees	182.00	187.00	5.00	2.7%
EHHPO06	Health Premises - Transfer Registration	each	Council discretionary Fees	85.00	87.00	2.00	2.4%
Food Premises							
EHPPO17	Reg. Sporting clubs/not for profit (no restaurant/gaming)	each	Council discretionary Fees	85.00	87.00	2.00	2.4%
EHPPO18	Food Premises - Request for inspection/assessment	each	Council discretionary Fees	183.00	187.00	4.00	2.2%
EHPPO19	Food Premises - Temporary Registration Fees/day/stall	each	Council discretionary Fees	50.00	51.00	1.00	2.0%
EHPPO22	Food Premises- Transfer of Registration	each	Council discretionary Fees	85.00	87.00	2.00	2.4%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2019/20

Service Fee Code	Fee Description	Unit Of Measure	Fee Type	Prior Year Fee \$ (2018/19)	Budgeted Fee \$ (2019/20)	Proposed \$ increase	Proposed % increase
EHFP023	Accommodation -Initial Registration	each	Council discretionary Fees	183.00	187.00	4.00	2.2%
EHFP024	Accommodation -Plan Assessment	each	Council discretionary Fees	293.00	299.00	6.00	2.0%
EHFP025	Accommodation -Plus per apartment (initial & renewal)	each	Council discretionary Fees	33.00	34.00	1.00	3.0%
EHFP026	Accommodation -Renewal	each	Council discretionary Fees	141.00	144.00	3.00	2.1%
EHFP027	Accommodation -Request Inspection Accommodation	each	Council discretionary Fees	183.00	187.00	4.00	2.2%
EHFP028	Accommodation -Transfer ownership	each	Council discretionary Fees	85.00	87.00	2.00	2.4%
EHFP030	Health Act Premises Late Fee High	each	Council discretionary Fees	188.00	192.00	4.00	2.1%
EHFP032	Health Act Premises Late Fee Medium	each	Council discretionary Fees	64.00	65.00	1.00	1.6%
EHFP049	Food Prem. Initial reg fee sports club/ not for profit	each	Council discretionary Fees	148.00	148.00	0.00	0.0%
EHFP066	Food Premises transfer inspection – Sports clubs/ not for pr	each	Council discretionary Fees	64.00	65.00	1.00	1.6%
EHFP070	Food Premises Plan Assessment Fee – Sports Clubs/ not for pr	each	Council Discretionary Fees	116.55	118.00	1.45	1.2%
EHFP072	Food Premises Non-Compliant Inspection Fee	each	Council Discretionary Fees	110.00	112.00	2.00	1.8%
EHFP073	Temporary Food Premises Registration/Renewal Fee Class 2	each	Council Discretionary Fees	409.00	418.00	9.00	2.2%
EHFP074	Temporary Food Premises Registration/Renewal Fee Class 3	each	Council Discretionary Fees	286.00	292.00	6.00	2.1%
EHFP075	Urgent Inspection Fee (less than 48hrs)	each	Council Discretionary Fees	214.00	219.00	5.00	2.3%
EHFP078	Ongoing registration fee - low risk beauty	each	Council discretionary Fees	360.00	368.00	8.00	2.2%
EHFP079	Food Premises - Class 3 (3PA) (Childcare)	each	Council discretionary Fees	790.00	808.00	18.00	2.3%
EHFP080	Food Premises - Class 2 (3PA)	each	Council discretionary Fees	808.00	826.00	18.00	2.2%
EHFP081	Food Premises - Class 2 (3PA) Supermarket/Manufact/Distribut	each	Council discretionary Fees	1,636.00	1,673.00	37.00	2.3%
EHFP082	Food Premises - Class 3 Homebased	each	Council discretionary Fees	312.00	319.00	7.00	2.2%
EHFP083	Food Premises - Class 3	each	Council discretionary Fees	557.00	570.00	13.00	2.3%
EHFP084	Food Premises - Class 3 Supermarket/Manufacturer/Distributor	each	Council discretionary Fees	1,125.00	1,150.00	25.00	2.2%
EHFP085	Food Premises - Class 2 FSP Homebased	each	Council discretionary Fees	425.00	433.00	8.00	1.9%
EHFP086	Food Premises - Class 2 FSP	each	Council discretionary Fees	808.00	826.00	18.00	2.2%
EHFP087	Food Premises - Class 2 Supermarket/Manufacturing/Distrib	each	Council discretionary Fees	1,885.00	1,886.00	1.00	0.1%
EHFP088	Food Prem. -Initial Reg. Fee Class 1 (3PA) All premises	each	Council discretionary Fees	1,227.00	1,255.00	28.00	2.3%
EHFP089	Food Prem. -Initial Reg. Fee Class 2 (3PA)	each	Council discretionary Fees	1,022.00	1,045.50	23.50	2.3%
EHFP090	Food Prem. -Initial Reg. Fee Class 2 (3PA)Supermarkets/Manuf	each	Council discretionary Fees	1,840.00	1,881.00	41.00	2.2%
EHFP091	Food Prem. -Initial Reg. Fee Class 3 Homebased	each	Council discretionary Fees	444.00	454.00	10.00	2.3%
EHFP092	Food Prem. -Initial Reg. Fee Class 3	each	Council discretionary Fees	920.00	941.00	21.00	2.3%
EHFP093	Food Prem. -Initial Reg. Fee Class 2 FSP	each	Council discretionary Fees	1,267.00	1,295.00	28.00	2.2%
EHFP094	Food Prem. -Initial Reg. Fee Class 2 FSP Suprmkt and manufac	each	Council discretionary Fees	1,840.00	1,881.00	41.00	2.2%
EHFP095	Food Prem Transfer Inspection - All premises	each	Council discretionary Fees	800.00	818.00	18.00	2.3%
EHFP096	Food Premises - Plan Assessment Fee All premises	each	Council Discretionary Fees	358.00	366.00	8.00	2.2%
EHFP097	Temporary/Mobile associated with a fixed premise	each	Council Discretionary Fees	102.00	104.00	2.00	2.0%
EHFP098	Food Premises - Class 1(3PA)	each	Council discretionary Fees	790.00	808.00	18.00	2.3%
EHFP099	Food Premises - Streatrader - Temporary	each	Council discretionary Fees	424.00	433.00	9.00	2.1%
EHFP100	Food Act Closure - Reopen Fee	each	Council Discretionary Fees	0.00	453.00	453.00	0.0%
Residential Tenancies							
CHRT002	Residential Tenancies - transfer	each	Council Discretionary Fees	70.00	72.00	2.00	2.9%
CHRT003	Residential Tenancies - plan assessment fee	each	Council Discretionary Fees	1,237.00	1,267.00	30.00	2.4%
Septic Tanks							
CHST001	Septic Tanks - Additional Inspection	each	Council discretionary Fees	183.00	187.00	4.00	2.2%
CHST002	Septic Tanks - Copy of archival information	each	Council discretionary Fees	88.00	90.00	2.00	2.3%
CHST003	Septic Tanks - Copy of Plan	each	Council discretionary Fees	88.00	90.00	2.00	2.3%
CHST004	Septic Tanks - Minor Alterations	each	Council discretionary Fees	183.00	187.00	4.00	2.2%
CHST005	Septic Tanks - Outdated Permit/extension	each	Council discretionary Fees	183.00	187.00	4.00	2.2%
CHST006	Septic Tanks & grey water land Applications - New App.	each	Council discretionary Fees	661.00	676.00	15.00	2.3%
Immunisations							
CHHS001	Fluvax	each	Miscellaneous Sales	30.00	28.00	-2.00	-6.7%
CHHS002	Hep A Adult	each	Miscellaneous Sales	89.00	91.25	2.25	2.5%
CHHS004	Hep B Adult	each	Miscellaneous Sales	31.00	31.80	0.80	2.6%
CHHS005	Nurse Vaccinator for hire	Per hour	Miscellaneous Sales	164.00	168.10	4.10	2.5%
CHHS006	Syringe bin 1.4L	each	Miscellaneous Sales	36.00	36.90	0.90	2.5%
CHHS008	Twin Rix Adult	each	Miscellaneous Sales	87.00	89.20	2.20	2.5%
CHHS009	Varilix (Chicken Pox)	each	Miscellaneous Sales	77.00	78.95	1.95	2.5%
CHHS010	Boostrix	each	Miscellaneous Sales	51.00	52.30	1.30	2.5%
CHHS011	Thermometer - small	each	Miscellaneous sales	48.55	50.00	1.45	3.0%
Legislative Services							
Animal Services - Dogs							
LSAR001	Dangerous Dog	Each	Council Discretionary Fees	231.00	237.00	6.00	2.6%
LSAR002	Declared Menacing Dog	Each	Council Discretionary Fees	231.00	237.00	6.00	2.6%
LSAR003	Restricted Breeds	Each	Council Discretionary Fees	231.00	237.00	6.00	2.6%
LSAR018	Customs Dog	Each	Council Discretionary Fees	0.00	0.00	0.00	0.0%
LSAR019	Guide Dog	Each	Council Discretionary Fees	0.00	0.00	0.00	0.0%
Dog first registered with Wyndham City Council before 10/04/2013							
LSAR004	Non-chipped Dog - Reg. before 10/4/2013	Each	Council Discretionary Fees	160.50	164.50	4.00	2.5%
LSAR006	Chipped Dog - Reg. before 10/4/2013	Each	Council Discretionary Fees	52.50	54.00	1.50	2.9%
LSAR010	Non-chipped Dog - but is over 10/Members/Working	Each	Council Discretionary Fees	52.50	54.00	1.50	2.9%
LSAR014	Chipped & Sterilised Dog - Reg. before 10/4/2013	Each	Council Discretionary Fees	24.00	24.50	0.50	2.1%
LSAR036	Non-chipped Domestic Dog but Desexed	Each	Council Discretionary Fees	52.50	54.00	1.50	2.9%
LSAR005	Non-chipped Dog - Reg. before 10/4/2013 - Pensioner	Each	Council Discretionary Fees	57.50	60.00	2.50	4.3%
LSAR007	Chipped Dog - Reg. before 10/4/2013 - Pensioner	Each	Council Discretionary Fees	24.00	24.50	0.50	2.1%
LSAR011	Non-chipped Dog - but is over 10/Members/Working - Pensioner	Each	Council Discretionary Fees	24.00	24.50	0.50	2.1%
LSAR015	Chipped & Sterilised Dog - Reg. before 10/4/2013 - Pensioner	Each	Council Discretionary Fees	12.50	13.00	0.50	4.0%
LSAR037	Non-chipped Domestic Dog but Desexed - Pensioner	Each	Council Discretionary Fees	24.00	24.50	0.50	2.1%
Dog first registered with Wyndham City Council on or after 10/04/2013							
LSAR008	Chipped Domestic Dog - Reg. on/after 10/4/2013	Each	Council Discretionary Fees	160.50	164.50	4.00	2.5%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2019/20

Service Fee Code	Fee Description	Unit Of Measure	Fee Type	Prior Year Fee \$ (2018/19)	Budgeted Fee \$ (2019/20)	Proposed \$ increase	Proposed % increase
LSAR009	Chipped Domestic Dog - Reg. on/after 10/4/2013 - Pensioner	Each	Council Discretionary Fees	57.50	60.00	2.50	4.3%
LSAR012	Chipped Domestic Dog Over 10/Member/Working	Each	Council Discretionary Fees	52.50	54.00	1.50	2.9%
LSAR013	Chipped Domestic Dog Over 10/Member/Working - Pensioner	Each	Council Discretionary Fees	24.00	24.50	0.50	2.1%
LSAR016	Chipped & Sterilised Dog - Reg. on/after 10/4/2013	Each	Council Discretionary Fees	52.50	54.00	1.50	2.9%
LSAR017	Chipped & Sterilised Dog - Reg. on/after 10/4/2013-Pensioner	Each	Council Discretionary Fees	24.00	24.50	0.50	2.1%
Animal Services - Cats							
Cat first registered with Wyndham City Council before 10/04/2013							
LSAR026	Non-chipped Domestic Cat but is Over 10/Member	Each	Council Discretionary Fees	39.00	40.00	1.00	2.6%
LSAR034	Non-chipped Domestic Cat but Desexed	Each	Council Discretionary Fees	23.00	23.50	0.50	2.2%
LSAR020	Non-chipped Domestic Cat - Reg. before 10/4/2013	Each	Council Discretionary Fees	115.50	118.50	3.00	2.6%
LSAR022	Chipped Domestic Cat - Reg. before 10/4/2013	Each	Council Discretionary Fees	39.00	40.00	1.00	2.6%
LSAR030	Chipped & Sterilised Domestic Cat - Reg. before 10/4/2013	Each	Council Discretionary Fees	19.50	20.00	0.50	2.6%
LSAR027	Non-chipped Domestic Cat but is Over 10/Member - Pensioner	Each	Council Discretionary Fees	19.50	20.00	0.50	2.6%
LSAR035	Non-chipped Domestic Cat but Desexed - Pensioner	Each	Council Discretionary Fees	11.50	12.00	0.50	4.3%
LSAR021	Non-chipped Domestic Cat - Reg. before 10/4/2013-Pensioner	Each	Council Discretionary Fees	57.50	60.00	2.50	4.3%
LSAR023	Chipped Domestic Cat - Reg. before 10/4/2013 - Pensioner	Each	Council Discretionary Fees	19.50	20.00	0.50	2.6%
LSAR031	Chipped & Steri Dom. Cat - Reg. before 10/4/2013 - Pensioner	Each	Council Discretionary Fees	11.50	12.00	0.50	4.3%
Cat first registered with Wyndham City Council on or after 10/04/2013							
LSAR024	Chipped Domestic Cat - Reg. on/after 10/4/2013	Each	Council Discretionary Fees	115.50	118.50	3.00	2.6%
LSAR028	Chipped Domestic Cat but is Over 10/Member	Each	Council Discretionary Fees	39.00	40.00	1.00	2.6%
LSAR032	Chipped & Sterilised Domestic Cat - Reg. on/after 10/4/2013	Each	Council Discretionary Fees	23.00	23.50	0.50	2.2%
LSAR025	Chipped Domestic Cat - Reg. on/after 10/4/2013 - Pensioner	Each	Council Discretionary Fees	57.50	60.00	2.50	4.3%
LSAR029	Chipped Domestic Cat but is Over 10/Member - Pensioner	Each	Council Discretionary Fees	19.50	20.00	0.50	2.6%
LSAR033	Chipped & Steri Dom. Cat - Reg. on/after 10/4/2013-Pensioner	Each	Council Discretionary Fees	11.50	12.00	0.50	4.3%
Pound Operations							
LSP006	Animal Transportation Costs	each	Council discretionary Fees	123.00	126.00	3.00	2.4%
LSP007	Pound Boarding fee per day	each	Council discretionary Fees	15.50	16.00	0.50	3.2%
LSP008	R/pet o/ship disc 50% 1st impd must be reg & m/chip	each	Council discretionary Fees	43.00	44.00	1.00	2.3%
LSP009	R/pet o/ship pens disc 65% 1st impd must be reg & m/chip	each	Council discretionary Fees	31.00	32.00	1.00	3.2%
LSP010	Release animal on day of impounding	each	Council discretionary Fees	85.00	87.00	2.00	2.4%
LSP011	Storage per day livestock	each	Council discretionary Fees	20.50	21.00	0.50	2.4%
LSP012	Sustenance - large animal per day	each	Council discretionary Fees	20.50	21.00	0.50	2.4%
LSP013	Sustenance - small animal per day	each	Council discretionary Fees	8.50	9.00	0.50	5.9%
LSP015	Cat trap hire (after initial 2 weeks)	Per Week	Council discretionary Fees	32.00	32.00	0.00	0.0%
LSP016	M/Chip at pound as req'd by DAA for new rego's	each	Council discretionary Fees	53.00	55.00	2.00	3.8%
LSP017	M/Chip at pound pensioners	each	Council discretionary Fees	34.00	35.00	1.00	2.9%
LSP020	Release Fee from Lost Dogs Home	each	Council Discretionary Fees	200.00	205.00	5.00	2.5%
Local Laws							
LSP0001	Local Law Permit	Permit	Council Discretionary Fees	265.00	272.00	7.00	2.6%
LSP0002	Permit Parking Fee - 12 months	Permit	Council Discretionary Fees	145.00	148.00	3.00	2.1%
LSP0003	Permit Parking Fee - 6 months	Permit	Council Discretionary Fees	87.00	90.00	3.00	3.4%
LSP0004	Permit Per Parking Bay Daily	Permit	Council Discretionary Fees	62.00	64.00	2.00	3.2%
LSP0005	Registration of Animal Premises	Permit	Council Discretionary Fees	565.00	578.00	13.00	2.3%
LSP0006	Permit to Place a Bulk Rubbish Container - 2 Weeks Maximum	Each	Council Discretionary Fees	120.00	123.00	3.00	2.5%
LSP0007	Temporary Parking Bay Permit	Permit	Council Discretionary Fees	118.00	121.00	3.00	2.5%
LSP0008	Towing Costs	Each	Council Discretionary Fees	155.00	159.00	4.00	2.6%
LSP0009	Footpath Furniture Permit	Permit	Council Discretionary Fees	220.00	225.00	5.00	2.3%
LSP0010	Permit to Display an A-Frame Sign	Permit	Council Discretionary Fees	93.00	95.00	2.00	2.2%
LSP0011	Permit for Tables and Chairs (Non-Licensed)	Permit	Council Discretionary Fees	87.00	90.00	3.00	3.4%
LSP0012	Tables and Chairs (Licensed)	Permit	Council Discretionary Fees	260.00	266.00	6.00	2.3%
LSP0013	Tables and Chairs (Non-Licensed Additional Tables)	Permit	Council Discretionary Fees	160.00	164.00	4.00	2.5%
LSP0014	Permit to Display Goods	Permit	Council Discretionary Fees	225.00	230.00	5.00	2.2%
LSP0015	Impound Release Fee	Each	Council Discretionary Fees	62.00	64.00	2.00	3.2%
LSP0016	Hoarding Fee - Occupy Council Land (Per Week)	Meter Squared	Council Discretionary Fees	3.20	3.30	0.10	3.1%
LSP0017	Site Sheds - Occupy Council Land	Week	Council Discretionary Fees	85.00	87.00	2.00	2.4%
LSP0018	Construction Zone - 4 Parking Bays	Permit	Council Discretionary Fees	3,600.00	3,690.00	90.00	2.5%
LSP0019	Construction Zone - Additional Parking Bays	Permit	Council Discretionary Fees	720.00	738.00	18.00	2.5%
LSP0022	Building Site Bulk Allowance	Each	Council Discretionary Fees	163.60	168.00	4.40	2.7%
LSP0023	Real Estate Advertising Signs (City Wide)	Each	Council Discretionary Fees	715.00	733.00	18.00	2.5%
LSP0024	Builders Hoarding (Per Month after Initial Permit Period)	Each	Council Discretionary Fees	255.00	261.00	6.00	2.4%
LSP0025	Permit to Consume Liquor in a Public Place	Each	Council Discretionary Fees	115.00	118.00	3.00	2.6%
LSP0035	Land Clearance Administration Fee	Each	Council Discretionary Fees	125.75	142.00	16.25	12.9%
LSP0042	Permit to Conduct a Charitable Collection (Registered Org'n)	Week	Council Discretionary Fees	0.00	0.00	0.00	0.0%
Recreation & Open Space Planning							
Ground Hire Fees							
RECGH009	Category A, 1-5 hours/week	Per Season	Council Discretionary Fees	3,337.00	3,420.45	83.45	2.5%
RECGH010	Category A, 6-15 hours/week	Per Season	Council Discretionary Fees	4,109.00	4,211.75	102.75	2.5%
RECGH011	Category A, 16-24 hours/week	Per Season	Council Discretionary Fees	5,131.00	5,259.30	128.30	2.5%
RECGH012	Category B, 1-5 hours/week	Per Season	Council Discretionary Fees	407.00	417.20	10.20	2.5%
RECGH013	Category B, 6-15 hours/week	Per Season	Council Discretionary Fees	1,220.00	1,250.50	30.50	2.5%
RECGH014	Category B, 16-24 hours/week	Per Season	Council Discretionary Fees	2,034.00	2,084.85	50.85	2.5%
RECGH015	Category B, 25+ hours/week (synthetic fields & tracks only)	Per Season	Council Discretionary Fees	2,941.00	3,014.55	73.55	2.5%
RECGH016	Category C, 1-5 hours/week	Per Season	Council Discretionary Fees	275.00	281.90	6.90	2.5%
RECGH017	Category C, 6-15 hours/week	Per Season	Council Discretionary Fees	827.00	847.70	20.70	2.5%
RECGH018	Category C, 16-24 hours/week	Per Season	Council Discretionary Fees	1,378.00	1,412.45	34.45	2.5%
RECGH019	Enclosed Cricket Facility, 1-5 hours/week	Per Season	Council Discretionary Fees	101.00	103.55	2.55	2.5%
RECGH020	Enclosed Cricket Facility, 6-15 hours/week	Per Season	Council Discretionary Fees	305.00	312.65	7.65	2.5%
RECGH021	Enclosed Cricket Facility, 16-24 hours/week	Per Season	Council Discretionary Fees	508.00	520.70	12.70	2.5%
RECGH022	Enclosed Cricket Facility, 25+ hours/week	Per Season	Council Discretionary Fees	712.00	729.80	17.80	2.5%
RECGH023	Tennis & Netball Courts (per court), 1-5 hours/week	Per Season	Council Discretionary Fees	101.00	103.55	2.55	2.5%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2019/20

Service Fee Code	Fee Description	Unit Of Measure	Fee Type	Prior Year Fee \$ (2018/19)	Budgeted Fee \$ (2019/20)	Proposed \$ increase	Proposed % increase
RECGH024	Tennis & Netball Courts (per court), 6-15 hours/week	Per Season	Council Discretionary Fees	305.00	312.65	7.65	2.5%
RECGH025	Tennis & Netball Courts (per court), 16-24 hours/week	Per Season	Council Discretionary Fees	508.00	520.70	12.70	2.5%
RECGH026	Tennis & Netball Courts (per court), 25+ hours/week	Per Season	Council Discretionary Fees	712.00	729.80	17.80	2.5%
RECGH027	Pavilion Only, 1-5 hours/week	Per Season	Council Discretionary Fees	167.00	171.20	4.20	2.5%
RECGH028	Pavilion Only, 6-15 hours/week	Per Season	Council Discretionary Fees	501.00	513.55	12.55	2.5%
RECGH029	Pavilion Only, 16-24 hours/week	Per Season	Council Discretionary Fees	834.00	854.85	20.85	2.5%
RECGH030	Pavilion Only, 25+ hours/week	Per Season	Council Discretionary Fees	1,168.00	1,197.20	29.20	2.5%
RECGH031	Pavilion Amenities Levy, 1-5 hours/week	Per hour per week	Council Discretionary Fees	13.90	14.25	0.35	2.5%
RECGH032	Pavilion Amenities Levy, 6-15 hours/week	Per hour per week	Council Discretionary Fees	13.90	14.25	0.35	2.5%
RECGH033	Pavilion Amenities Levy, 16-24 hours/week	Per hour per week	Council Discretionary Fees	13.90	14.25	0.35	2.5%
RECGH034	Pavilion Amenities Levy, 25+ hours/week	Per hour per week	Council Discretionary Fees	13.90	14.25	0.35	2.5%
RECGH035	Non Profit - Category A per field	Per Day	Council Discretionary Fees	427.40	438.10	10.70	2.5%
RECGH036	Non Profit - Category B & C per field	Per Hour	Council Discretionary Fees	32.30	33.10	0.80	2.5%
RECGH037	Non Profit - Hard court (tennis,netball & encl. cricket nets)	Per Hour	Council Discretionary Fees	10.50	10.75	0.25	2.4%
RECGH038	Non Profit - Pavilion	Per Hour	Council Discretionary Fees	6.20	6.35	0.15	2.4%
RECGH039	Non Profit - Amenities Levy	Per Hour	Council Discretionary Fees	13.90	14.25	0.35	2.5%
RECGH040	Non Profit - Synthetic Soccer Pitch	Per Hour	Council Discretionary Fees	32.30	33.10	0.80	2.5%
RECGH041	Non Profit - Synthetic AFL/Cricket Oval	Per Hour	Council Discretionary Fees	32.30	33.10	0.80	2.5%
RECGH042	Non Profit - Turf Wicket Levy	Per Use	Council Discretionary Fees	427.50	438.20	10.70	2.5%
RECGH043	Commercial Operator - Category A per field	Per Day	Council Discretionary Fees	1,711.00	1,753.80	42.80	2.5%
RECGH044	Commercial Operator - Category B & C per field	Per Hour	Council Discretionary Fees	128.30	131.50	3.20	2.5%
RECGH045	Comm Operator-Hard Court (tennis, netball & encl cricket net)	Per Hour	Council Discretionary Fees	43.00	44.10	1.10	2.6%
RECGH046	Commercial Operator - Pavilion	Per Hour	Council Discretionary Fees	26.00	26.65	0.65	2.5%
RECGH047	Commercial Operator - Amenities Levy	Per Hour	Council Discretionary Fees	13.90	14.25	0.35	2.5%
RECGH048	Commercial Operator - Synthetic Soccer Pitch	Per Hour	Council Discretionary Fees	58.40	59.85	1.45	2.5%
RECGH049	Commercial Operator - Synthetic AFL/Cricket Oval	Per Hour	Council Discretionary Fees	58.40	59.85	1.45	2.5%
RECGH050	Commercial Operator - Turf Wicket levy	Per Use	Council Discretionary Fees	1,711.00	1,753.80	42.80	2.5%
RECGH051	Football/Cricket Oval (300 lux)	Sports ground/hour	Council Discretionary Fees	64.60	66.20	1.60	2.5%
RECGH052	Football/Cricket Oval (200 lux)	Sports ground/hour	Council Discretionary Fees	42.80	43.85	1.05	2.5%
RECGH053	Football/Cricket Oval (100 lux)	Sports ground/hour	Council Discretionary Fees	21.90	22.45	0.55	2.5%
RECGH054	Soccer/Rugby Pitch (200 lux)	Sports ground/hour	Council Discretionary Fees	21.90	22.45	0.55	2.5%
RECGH055	Soccer/Rugby Pitch (100 lux)	Sports ground/hour	Council Discretionary Fees	11.00	11.30	0.30	2.7%
RECGH056	Hard Court	Sports ground/hour	Council Discretionary Fees	5.50	5.65	0.15	2.7%
RECGH057	Fitness Permit (July - full year) - Small Group	Full Year	Council Discretionary Fees	120.00	123.00	3.00	2.5%
RECGH058	Fitness Permit (July - full year) - Large Group	Full Year	Council Discretionary Fees	240.00	246.00	6.00	2.5%
RECGH059	Fitness Permit (Aug - part year) - Small Group	Part Year	Council Discretionary Fees	120.00	123.00	3.00	2.5%
RECGH060	Fitness Permit (Aug - part year) - Large Group	Part Year	Council Discretionary Fees	220.00	225.50	5.50	2.5%
RECGH061	Fitness Permit (Sept - part year) - Small Group	Part Year	Council Discretionary Fees	100.00	102.50	2.50	2.5%
RECGH062	Fitness Permit (Sept - part year) - Large Group	Part Year	Council Discretionary Fees	200.00	205.00	5.00	2.5%
RECGH063	Fitness Permit (Oct - part year) - Small Group	Part Year	Council Discretionary Fees	90.00	92.25	2.25	2.5%
RECGH064	Fitness Permit (Oct - part year) - Large Group	Part Year	Council Discretionary Fees	180.00	184.50	4.50	2.5%
RECGH065	Fitness Permit (Nov - part year) - Small Group	Part Year	Council Discretionary Fees	80.00	82.00	2.00	2.5%
RECGH066	Fitness Permit (Nov - part year) - Large Group	Part Year	Council Discretionary Fees	160.00	164.00	4.00	2.5%
RECGH067	Fitness Permit (Dec - part year) - Small Group	Part Year	Council Discretionary Fees	70.00	71.75	1.75	2.5%
RECGH068	Fitness Permit (Dec - part year) - Large Group	Part Year	Council Discretionary Fees	140.00	143.50	3.50	2.5%
RECGH069	Fitness Permit (Jan - part year) - Small Group	Part Year	Council Discretionary Fees	60.00	61.50	1.50	2.5%
RECGH070	Fitness Permit (Jan - part year) - Large Group	Part Year	Council Discretionary Fees	120.00	123.00	3.00	2.5%
RECGH071	Fitness Permit (Feb - part year) - Small Group	Part Year	Council Discretionary Fees	50.00	51.25	1.25	2.5%
RECGH072	Fitness Permit (Feb - part year) - Large Group	Part Year	Council Discretionary Fees	100.00	102.50	2.50	2.5%
RECGH073	Fitness Permit (Mar - part year) - Small Group	Part Year	Council Discretionary Fees	40.00	41.00	1.00	2.5%
RECGH074	Fitness Permit (Mar - part year) - Large Group	Part Year	Council Discretionary Fees	80.00	82.00	2.00	2.5%
RECGH075	Fitness Permit (Apr - part year) - Small Group	Part Year	Council Discretionary Fees	30.00	30.75	0.75	2.5%
RECGH076	Fitness Permit (Apr - part year) - Large Group	Part Year	Council Discretionary Fees	60.00	61.50	1.50	2.5%
RECGH077	Fitness Permit (May - part year) - Small Group	Part Year	Council Discretionary Fees	20.00	20.50	0.50	2.5%
RECGH078	Fitness Permit (May - part year) - Large Group	Part Year	Council Discretionary Fees	40.00	41.00	1.00	2.5%
RECGH079	Fitness Permit (June - full year) - Small Group	Full Year	Council Discretionary Fees	120.00	123.00	3.00	2.5%
RECGH080	Fitness Permit (June - full year) - Large Group	Full Year	Council Discretionary Fees	240.00	246.00	6.00	2.5%
Werribee Boat Ramp Fees							
RECBW001	Werribee Boat Ramp - Annual concession	Annual	Council discretionary Fees	77.00	79.00	2.00	2.6%
RECBW002	Werribee Boat Ramp - Annual tickets	Annual	Council discretionary Fees	99.00	101.00	2.00	2.0%
RECBW004	Werribee Boat Ramp - Daily tickets (flat fee)	Daily	Council discretionary Fees	18.00	19.00	1.00	5.6%
RECBW005	Werribee Boat Ramp - Annual Ticket Commercial Vessel	Annual	Council discretionary Fees	218.00	225.00	7.00	3.2%
RECBW006	Werribee Boat Ramp - Annual concession- Non Resident	Annual	Council discretionary Fees	143.00	147.00	4.00	2.8%
RECBW007	Werribee Boat Ramp - Annual tickets- Non Resident	Annual	Council discretionary Fees	202.00	207.00	5.00	2.5%
RECBW008	Werribee Boat Ramp - Replacement tickets	Annual	Council discretionary Fees	25.00	25.00	0.00	0.0%
Waste Management							
WM002	Rates Garbage Charge - 2nd Bin	Bins	Council discretionary Fees	260.00	273.00	13.00	5.0%
WM003	Green Waste Charge	Bins	Council discretionary Fees	75.00	78.00	3.00	4.0%
Miscellaneous							
MISC001	Trolley collection	Per Trolley	Council discretionary Fees	52.40	53.70	1.30	2.5%

Section 3: Services provided by Council also provided by External Businesses

Service Fee Code	Fee Description	Unit Of Measure	Fee Type	Prior Year Fee \$ (2018/19)	Budgeted Fee \$ (2019/20)	Proposed \$ increase	Proposed % increase
Building Control							
Internal work							
BCI001	Dwellings (Builder >10 Permits/annum)	Permit	External Business	1,200.00	1,230.00	30.00	2.5%
BCI002	Dwellings (Builder 1-10 Permits/annum)	Permit	External Business	1,450.00	1,487.00	37.00	2.6%
BCI003	Dwellings (Owner Builder)	Permit	External Business	1,500.00	1,538.00	38.00	2.5%
BCI004	Dual occupancy	Permit	External Business	1,700.00	1,743.00	43.00	2.5%
BCI005	Three unit development	Permit	External Business	2,620.00	2,686.00	66.00	2.5%
BCI006	Four unit development	Permit	External Business	3,300.00	3,383.00	83.00	2.5%
BCI007	Multi unit development (by negotiation)	Permit	External Business	5,900.00	6,048.00	148.00	2.5%
BCI008	Addition/Alteration (>35m2 or 2 Storey - Builder)	Permit	External Business	1,255.00	1,287.00	32.00	2.5%
BCI009	Addition/Alteration (>35m2 or 2 Storey - Owner/Builder)	Permit	External Business	1,475.00	1,512.00	37.00	2.5%
BCI010	Addition/Alteration (<35m2 - Owner/Builder)	Permit	External Business	1,430.00	1,466.00	36.00	2.5%
BCI011	Addition/Alteration (<35m2 - Builder)	Permit	External Business	1,220.00	1,250.00	30.00	2.5%
BCI012	Garages (Brick)	Permit	External Business	950.00	974.00	24.00	2.5%
BCI013	Garages, Carports & Verandas - STEEL	Permit	External Business	650.00	667.00	17.00	2.6%
BCI014	Enclosed Verandas	Permit	External Business	700.00	718.00	18.00	2.6%
BCI015	Fences	Permit	External Business	650.00	667.00	17.00	2.6%
BCI016	Swimming Pool	Permit	External Business	900.00	923.00	23.00	2.6%
BCI017	Signs	Permit	External Business	650.00	667.00	17.00	2.6%
BCI018	Ministry of Housing Granny Flats	Permit	External Business	950.00	974.00	24.00	2.5%
BCI019	Reblocking / Underpinning	Permit	External Business	850.00	871.00	21.00	2.5%
BCI020	Bungalows	Permit	External Business	950.00	974.00	24.00	2.5%
BCI021	Demolition : Commercial / per storey	Permit	External Business	950.00	974.00	24.00	2.5%
BCI022	Demolition: Dwelling	Permit	External Business	795.00	815.00	20.00	2.5%
BCI023	Commercial / Industrial projects >\$50,000 value (by formula)	Permit	External Business	2,350.00	2,410.00	60.00	2.6%
BCI024	Commercial / Industrial projects <\$50,000 value	Permit	External Business	795.00	815.00	20.00	2.5%
BCI025	Variation to Permit without computations	Approval	External Business	102.00	150.00	48.00	47.1%
BCI026	Variation to Permit with computations	Approval	External Business	167.00	250.00	83.00	49.7%
BCI027	Compliance for Illegal Buildings	Permit	External Business	1,300.00	1,332.00	32.00	2.5%
BCI028	Inspections on Lapsed Permits	Inspection	External Business	145.00	150.00	5.00	3.4%
BCI029	Building Inspection (Outside Normal Hours)	Inspection	External Business	403.00	413.00	10.00	2.5%
BCI030	Building Inspections (Monday - Friday)	Permit	External Business	145.00	150.00	5.00	3.4%
BCI031	Property Information searches (Builders/Consultants)	Service	External Business	387.00	397.00	10.00	2.6%
BCI032	Extension of time for Permits	Permit	External Business	102.00	150.00	48.00	47.1%
BCI033	Building Appeals Reports	Service	External Business	285.00	300.00	15.00	5.3%
Increase due to commercial comparison of other businesses in the area							
External work							
BCE001	Dwellings (Builder >10 Permits/annum)	Permit	External Business	1,350.00	1,384.00	34.00	2.5%
BCE002	Dwellings (Owner Builder)	Permit	External Business	1,884.00	1,932.00	48.00	2.5%
BCE003	Dwellings (Builder 1-10 Permits/annum)	Permit	External Business	1,595.00	1,635.00	40.00	2.5%
BCE004	Dual occupancy	Permit	External Business	1,950.00	2,000.00	50.00	2.6%
BCE005	Three unit development	Permit	External Business	2,780.00	2,850.00	70.00	2.5%
BCE006	Four unit development	Permit	External Business	3,540.00	3,630.00	90.00	2.5%
BCE007	Multi unit development (by negotiation)	Permit	External Business	6,200.00	6,355.00	155.00	2.5%
BCE008	Addition /Alteration (>35m2 or 2 storey)	Permit	External Business	1,610.00	1,650.00	40.00	2.5%
BCE009	Addition/Alteration (<35m2)	Permit	External Business	1,450.00	1,486.00	36.00	2.5%
BCE010	Brick garages	Permit	External Business	985.00	1,010.00	25.00	2.5%
BCE011	Garages ,carports & verandas - steel frame	Permit	External Business	700.00	718.00	18.00	2.6%
BCE012	Enclosed verandas	Permit	External Business	875.00	897.00	22.00	2.5%
BCE013	Swimming pools	Permit	External Business	1,050.00	1,076.00	26.00	2.5%
BCE015	Signs	Permit	External Business	750.00	769.00	19.00	2.5%
BCE016	Demolition commercial - per storey	Permit	External Business	1,180.00	1,209.00	29.00	2.5%
BCE017	Demolition of dwelling	Permit	External Business	975.00	1,000.00	25.00	2.6%
BCE018	Commercial / Industrial Projects (>\$50,000) (by formula)	Permit	External Business	2,495.00	2,557.00	62.00	2.5%
BCE019	Commercial / Industrial (<\$50,000)	Permit	External Business	1,077.00	1,148.00	71.00	6.6%
BCE020	Variation to Permit without computations	Permit	External Business	102.00	150.00	48.00	47.1%
BCE021	Variation to Permit with computations	Permit	External Business	167.00	250.00	83.00	49.7%
BCE022	Building Inspections (Monday - Friday)	Inspection	External Business	145.00	150.00	5.00	3.4%
BCE023	Building Appeals Board Report	Report	External Business	285.00	300.00	15.00	5.3%
BCE024	Title Search	Service	External Business	90.00	92.00	2.00	2.2%
BCE025	Extension of time to Permits	Permit	External Business	102.00	150.00	48.00	47.1%
Dwellings							
BCD013	Council Consent and Report (Marquees/tiered seating)	Item	External Business	484.65	497.00	12.35	2.5%
BCD014	Council Consent and Report (Circus)	Item	External Business	715.75	734.00	18.25	2.5%
BCD015	Council Consent and Report (POPE – business)	Item	External Business	715.75	734.00	18.25	2.5%
BCD019	Council Comments	Item	External Business	395.70	406.00	10.30	2.6%
BCD020	Council Consent and Report (POPE – Corporate Clubs)	Item	External Business	484.65	497.00	12.35	2.5%
BCD022	Swimming Pool Inspection	Inspection	External Business	0.00	220.00	220.00	0.0%
Council Files							
BCD001	Copy of Archived Plans	Copy	External Business	121.70	125.00	3.30	2.7%
BCD002	Copy of Building Approval - File Archived	Copy	External Business	68.50	70.20	1.70	2.5%
BCD003	Copy of Certificate of Occupancy (File Archived)	Copy	External Business	68.50	70.20	1.70	2.5%
BCD004	Copy of domestic Insurance (File in archives)	Copy	External Business	68.50	70.20	1.70	2.5%
BCD005	Copy of Soil Report - File Archived	Copy	External Business	121.70	125.00	3.30	2.7%
BCD006	Copy of Soil Report (File in Office)	Copy	External Business	68.50	70.20	1.70	2.5%
BCD008	Copy of Specifications - File Archived	Copy	External Business	121.70	125.00	3.30	2.7%
BCD009	Copy of Specifications - File in Office	Copy	External Business	68.50	70.20	1.70	2.5%
BCD012	Viewing of files	Item	External Business	33.75	34.60	0.85	2.5%
Insurance							
CCH001	Public Liability Insurance - Casual Hirers of WCC facilities	Each	External Business	26.05	26.70	0.65	2.5%

Section 3: Services provided by Council also provided by External Businesses

Service Fee Code	Fee Description	Unit Of Measure	Fee Type	Prior Year Fee \$ (2018/19)	Budgeted Fee \$ (2019/20)	Proposed \$ increase	Proposed % increase
CCHI002	Pub Liab Ins - Performers/Stall Holders/Artists/Participants	Each	External Business	26.05	26.70	0.65	2.5%
Aged and Disability Services							
Home Based Care							
ADHB004	Delivered Meals - external	per meal	External Business	23.25	23.85	0.60	2.6%
ADHB008	Property Maintenance - external	Per Hour	External Business	102.50	105.05	2.55	2.5%
ADHB021	Domestic Assistance - Full Cost	Per Hour	External Business	72.50	74.30	1.80	2.5%
Caravan Park							
RECCP001	Bay Cabin Off Peak - 2 Nights	Per Night	External Business	152.00	156.00	4.00	2.6%
RECCP002	Bay Cabin Off Peak - 3+ Nights	Per Night	External Business	109.00	112.00	3.00	2.8%
RECCP004	Holiday Cabin Off Peak - 2 Nights	Per Night	External Business	136.00	139.00	3.00	2.2%
RECCP005	Holiday Cabin Off Peak - 3+ Nights	Per Night	External Business	99.00	101.00	2.00	2.0%
RECCP010	Powered Site Off Peak - Nightly	Per Night	External Business	33.00	34.00	1.00	3.0%
RECCP011	Powered Site Off Peak - Weekly	Per Week	External Business	198.00	203.00	5.00	2.5%
RECCP012	Bay Cabin Peak - 2 Nights	Per Night	External Business	220.00	226.00	6.00	2.7%
RECCP013	Bay Cabin Peak - 3+ Nights	Per Night	External Business	161.00	165.00	4.00	2.5%
RECCP015	Holiday Cabin Peak - 2 Nights	Per Night	External Business	182.00	187.00	5.00	2.7%
RECCP016	Holiday Cabin Peak - 3+ Nights	Per Night	External Business	130.00	133.00	3.00	2.3%
RECCP021	Powered Site Peak - Nightly	Per Night	External Business	41.00	42.00	1.00	2.4%
RECCP022	Powered Site Peak - Weekly	Per Week	External Business	246.00	252.00	6.00	2.4%
RECCP023	Permanent Site Fee (25 sites) - Weekly	Weekly	External Business	97.00	100.00	3.00	3.1%
RECCP024	Extra Adult	Per Night	External Business	16.00	17.00	1.00	6.3%
RECCP025	Extra Child	Per Night	External Business	10.00	10.00	0.00	0.0%
RECCP026	Linen Hire - Single	Per Single	External Business	30.00	31.00	1.00	3.3%
RECCP027	Linen Hire - Double	Per Double	External Business	35.00	36.00	1.00	2.9%
RECCP028	Storage Fee	Per Week	External Business	33.00	34.00	1.00	3.0%
RECCP029	Laundry Washer/Dryers	Per Wash	External Business	4.00	4.00	0.00	0.0%
RECCP031	Bay Cabin School Holiday - 2 Nights	Per Night	External Business	193.00	198.00	5.00	2.6%
RECCP032	Bay Cabin School Holiday - 3+ Nights	Per Night	External Business	137.00	140.00	3.00	2.2%
RECCP033	Holiday Cabin School Holiday - 2 Nights	Per Night	External Business	166.00	170.00	4.00	2.4%
RECCP034	Holiday Cabin School Holiday - 3+ Nights	Per Night	External Business	120.00	123.00	3.00	2.5%
Refuse Disposal Facility (RDF)							
RF151	Clean Fill Trailer	each	External Business	31.00	32.00	1.00	3.2%
RF171	Green Waste Only - Car Station Wagon	each	External Business	0.00	16.00	16.00	0.0%
RF172	Green W Only - Trailer Single Axle Water Level	Each	External Business	0.00	31.50	31.50	0.0%
RF173	Green W Only Trailer Single Axle Heaped	each	External Business	0.00	54.00	54.00	0.0%
RF174	Green W Only - Trailer Tandem Water Level	each	External Business	0.00	54.00	54.00	0.0%
RF175	Green W Only - Trailer Tandem Heaped	each	External Business	0.00	83.50	83.50	0.0%
RF200	Car Station Wagon	each	External Business	31.00	32.00	1.00	3.2%
RF205	Commercial Panel Van	each	External Business	60.00	63.00	3.00	5.0%
RF210	Trailer Single Axle Ute	each	External Business	60.00	63.00	3.00	5.0%
RF215	Trailer Single Axle heaped	each	External Business	104.00	108.00	4.00	3.8%
RF220	Trailer Tandem Water level	each	External Business	104.00	108.00	4.00	3.8%
RF225	Trailer Tandem Heaped	each	External Business	160.00	167.00	7.00	4.4%
RF300	Car Bodies	each	External Business	0.00	0.00	0.00	0.0%
RF310	Tyres 401mm to 500mm	each	External Business	10.00	10.00	0.00	0.0%
RF315	Tyres 501mm to 1000mm	each	External Business	31.50	33.00	1.50	4.8%
RF316	Grader Tyres up to 1000mm	each	External Business	57.00	59.00	2.00	3.5%
RF325	Gas Cylinders	each	External Business	5.00	5.00	0.00	0.0%
RF327	Mattresses	each	External Business	28.50	30.00	1.50	5.3%
RF831	Ute and Trailer Mixed	each	External Business	210.00	210.00	0.00	0.0%
RF832	Ute and Tandem Mixed	each	External Business	250.00	250.00	0.00	0.0%