**Wyndham Arts Incubator - Project/Activity Budget & Costs**

* *Please indicate which costs will be met using Wyndham Arts Incubator Funds*
* *Your income and costs should equal.*
* *In-kind contributions should be noted as both income and costs.*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Income** | **$** | **Costs** | **$** | **Arts**  |
| *Grants/Partnerships**Indicate Confirmed (C)/ Non-Confirmed (NC)* |  | *Employment Costs* |  |  |
| Wyndham Arts Incubator Funding |  | Artist Fees/Wages |  | **[ ]**  |
| Community Grants  |  | Other Fees/ Wages  |  | **[ ]**  |
|  |  | On-costs  |  | **[ ]**  |
|  |  |   |  | **[ ]**  |
|  |  | *Administration Costs*  |  |  |
|  |  | Operating Costs |  | **[ ]**  |
| *Applicant Cash Contributions* |  | Utilities |  | **[ ]**  |
|  |  | Postage, Stationery & Printing |  | **[ ]**  |
|  |  | Office/site facilities |  | **[ ]**  |
|  |  |  |  | **[ ]**  |
|  |  |  |  | **[ ]**  |
|  |  |  |  | **[ ]**  |
| *Applicant In-kind Contribution* |  | *Project Costs* |  |  |
| In-kind labor |  | Venue Hire |  | **[ ]**  |
| In-kind resources  |  | Insurance |  | **[ ]**  |
| Other in-kind |  | Transport |  | **[ ]**  |
|  |  | Tools & Equipment |  | **[ ]**  |
|  |  | Equipment & Services Hire |  | **[ ]**  |
|  |  | Publicity/Advertising |  | **[ ]**  |
|  |  | Materials |  | **[ ]**  |
| *Other cash contributions* |  |  |  | **[ ]**  |
|  |  |  |  | **[ ]**  |
|  |  |  |  | **[ ]**  |
|  |  | *In-kind Costs*  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| *Project income* |  |  |  |  |
| Ticket Sales |  |  |  |  |
| Participants Fees  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **TOTAL INCOME**  |  | **TOTAL COSTS** |  |  |